

	<b>Inter-governmental Steering Committee</b> <b>Waterfront Toronto</b>	<b>Agenda</b>
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**Date:** Friday, May 31

**Time:** 1 p.m. – 3 p.m.

**Location:** Boardroom 24E (east tower), Toronto City Hall

**Teleconference Details**

1-647-484-1598

Access Code: [REDACTED]

Host Pin# [REDACTED]

Meeting Participants	
<b>Chair</b>	Chris Giannikos – Deputy Minister, Ministry of Infrastructure, Province of Ontario

Item	Subject	Discussion /Decision	Lead	Materials
1	In-Camera session (10 min)	Discussion	Chair	TBD
2	Welcoming remarks (5 min)	-	Chair	N/A
3	Approval of last IGSC meeting minutes (5 min)	Decision	Chair	Minutes
4	Quayside (40 min) <ol style="list-style-type: none"> <li>MIDP status update</li> <li>Waterfront Toronto's public consultation strategy</li> </ol>	Discussion	<ol style="list-style-type: none"> <li>Meg Davis – Chief Development Officer</li> <li>Nicole Swerhun – Principal, Swerhun Facilitation</li> </ol>	Deck
5	Update on Data Governance (15 min)	Discussion	Deputy Hartley, Ministry of Government and Consumer Services	Deck
6	Auditor General (15 min) <ol style="list-style-type: none"> <li>Action plan update</li> <li>Audit and Accountability Committee update</li> </ol>	Discussion	Wendy Ren, Director, Ministry of Infrastructure  Lisa Taylor, Chief financial Officer	Deck
7	Port Lands Flood Protection Project Financial Update (10 min)	Discussion	David Kusturin, Chief Project Officer	Deck  Dashboard

Inter-governmental Steering Committee Waterfront Toronto

8	<p>Various Updates (15 min)</p> <ol style="list-style-type: none"> <li>1. Tri-Government and Waterfront Toronto Memorandum of Understanding (5 min)</li> <li>2. Waterfront Toronto annual report (5 min)</li> <li>3. Waterfront Toronto borrowing consent renewal update (5 min)</li> </ol>	Update	<p>Wendy Ren, Director, Ministry of Infrastructure</p> <p>Lisa Taylor, Chief Financial Officer</p>	<p>Deck</p> <p>Deck</p> <p>Memo/ business case and attachments</p>
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## For IGSC Approval

### Toronto Waterfront Revitalization Initiative Intergovernmental Steering Committee Meeting Minutes

March 22, 2019  
1:30 to 3:30PM

Federal Representatives:	Kelly Gillis (chair), Nancy Faraday-Smith, Shawn Tippins, (via teleconference: Glenn Campbell, Erin Coffin, Shainah MacFarlane)
Provincial Representatives:	Chris Giannikos, Adam Redish, Wendy Ren
City of Toronto Representatives:	Chris Murray, Sandra Rodriguez, Brett Howell
Waterfront Toronto Representatives:	Michael Nobrega, David Kusturin, Lisa Taylor, Meg Davis, Leslie Gash, Kristina Verner, Edward Chalupka, Cameron MacKay

	ITEMS DISCUSSED	
1.	<b>Welcome and Introductions</b>	<ul style="list-style-type: none"><li>Roundtable introductions were held. It was noted that the IGSC Chair would pass to the Province for the next meeting.</li></ul>
2.	<b>Approval of Meeting Minutes</b>	<ul style="list-style-type: none"><li>The November 13<sup>th</sup> IGSC meeting minutes were approved.</li></ul>
3.	<b>Port Lands Flood Protection Project (PFLP) Update</b>	<ul style="list-style-type: none"><li>David Kusturin presented on the Port Lands project update and spoke to the project dashboard tabled by WT.</li><li>WT registered that the PLFP remains on budget within overall envelope.</li><li>Discussion included enquiries about BTY Consulting and their quarterly reports on adequacy, appropriateness of project processes, with the last report confirmed they are following best practices; confirming amounts paid and still owing from Canada for PLFP invoicing from WT; and, encouraging WT to seize opportunities to showcase Port Lands progress and successes.</li><li><b>Follow-up:</b> WT will make sure that BTY reports are proactively shared with IGSC members.</li></ul>

	ITEMS DISCUSSED	
4.	<p><b>Quayside</b></p> <ul style="list-style-type: none"> <li>• <i>Dashboard: timeline &amp; milestones, including release of draft MIDP to governments</i></li> <li>• <i>MIDP Evaluation: framework update, including issues management</i></li> <li>• <i>Digital Strategy Advisory Panel: role in MIDP evaluation</i></li> <li>• <i>MIDP Public Consultation Strategy and Quayside Communications Strategy</i></li> </ul>	<ul style="list-style-type: none"> <li>• Meg Davis opened WT's presentation on Quayside, and the MIDP dashboard was taken as read. WT spoke to MIDP timelines, including with respect to making draft available to governments and public. WT has not yet seen the draft MIDP and is expecting the complete draft document in late May/early June.</li> <li>• WT spoke to the MIDP evaluation framework, noting that they are working with KPMG to refine what has been developed to date; WT will present framework to its IREQ Committee in early April, with a view to making it public as soon as possible thereafter.</li> <li>• Discussion included questions around the independence of the evaluation process from WT; the approach to assessing the MIDP against a baseline and the notion of pass/fail (or go/no-go) vs bandwidth within which elements could be deemed acceptable; and, the likely need to provide both a detailed, technical briefing on the framework to interested stakeholders, as well as making it digestible and publicly accessible (online).</li> <li>• Kristina Verner provided an overview of where DSAP fits into the evaluation process, noting the intent to make public the DSAP report on the digital chapter and that a number of community engagement activities are planned on digital elements of the MIDP.</li> <li>• Discussion largely centered around the importance of WT being increasingly proactive on public education around anticipated digital elements, and highlighting for entrepreneurs possible downstream procurement opportunities for Canadian tech innovators</li> <li>• Cameron MacKay presented on the MIDP Public Consultation and Quayside Communications Strategy, and highlighted pertinent activities and actions from Nov-to-present and summarized recent public opinion polling.</li> <li>• WT referenced that development is underway of a separate and distinct website (a.k.a microsite) for public consultation on the</li> </ul>

## For IGSC Approval

	ITEMS DISCUSSED	
		<p>MIDP and provided an outline of their planned public engagement approach.</p> <ul style="list-style-type: none"> <li>Discussion noted the importance of communication efforts in building public trust, positive messaging and clearly outlining for the public the steps to be taken over the course of the MIDP's release, evaluation and completion of a final draft. As well, the IGSC encouraged WT to demonstrate the integrity and transparency of the evaluation process. [REDACTED]</li> <li>[REDACTED]</li> </ul>
5.	<b>WT Financial Update</b>	<ul style="list-style-type: none"> <li>Lisa Taylor spoke to the Financial Update, and signaled WT's intention to submit a request for extension of borrowing consent in the following weeks. WT is working on implementation of the Ontario Auditor General recommendations, with a full plan – in collaboration with government partners – to be tabled at the next IGSC.</li> <li>No discussion ensued.</li> </ul>
6.	<b>Other Business</b>	<ul style="list-style-type: none"> <li>No other business was raised.</li> </ul>
7.	<b>In Camera</b>	<ul style="list-style-type: none"> <li>An In-Camera session was held by the Government partners.</li> </ul>



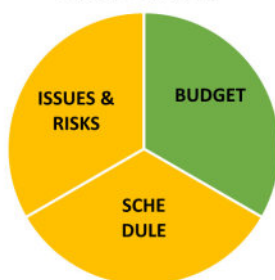
# Master Innovation Development Plan (MIDP) Program Dashboard

May 30-2019, Budget update as of Feb 25-19

## PROGRAM STATUS

**May 29, 2019 Update:** Waterfront Toronto is tracking the progress of the Master Innovation Development Plan (MIDP) Program and is proceeding in accordance with the contractual obligations as outlined in the Plan Development Agreement (PDA). Schedule, budget, and compliance risks are being closely monitored.

### Status Summary

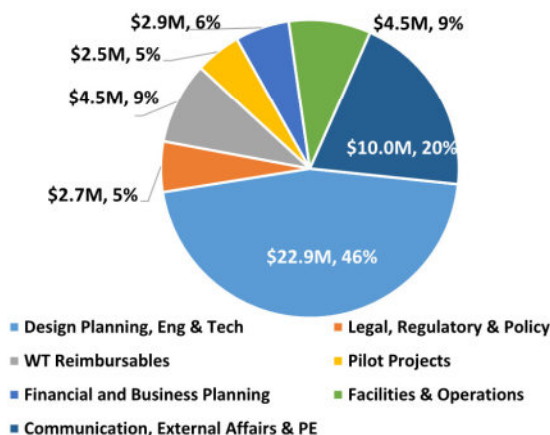


Schedule concerns persist in relation to June MIDP Draft release.

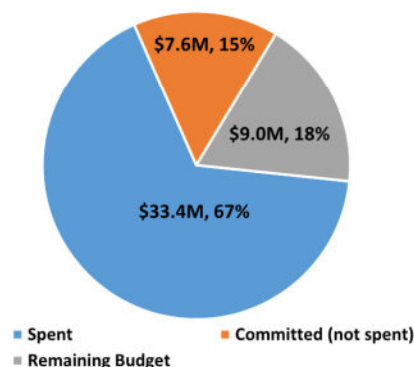
Alignment on certain key proposals contained in the MIDP remain a concern and are being actively addressed with SWL, supported by WT Board direction.

## SIDEWALK LABS (SWL) PROGRAM SUMMARY (Budget update as of Feb 25-19)

### SWL MIDP Budget Summary (US \$50M)

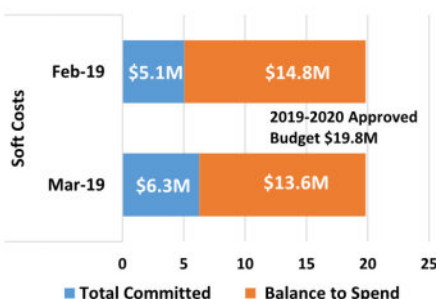


### SWL Spend Update

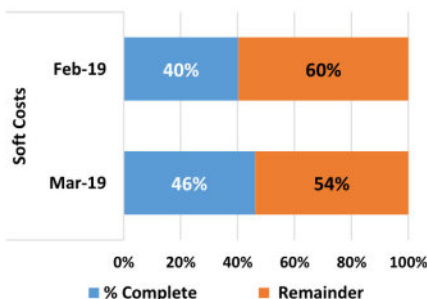


## WT PROGRAM IMPLEMENTATION INDICATORS (Budget Update as of Mar 2019)

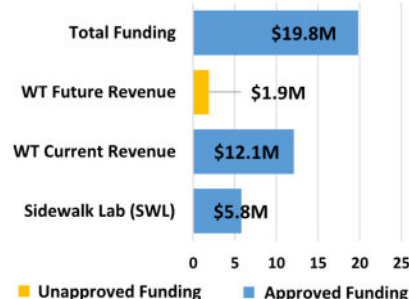
### WT Commitments and Balance to Spend (CAD)



### WT Project Completion

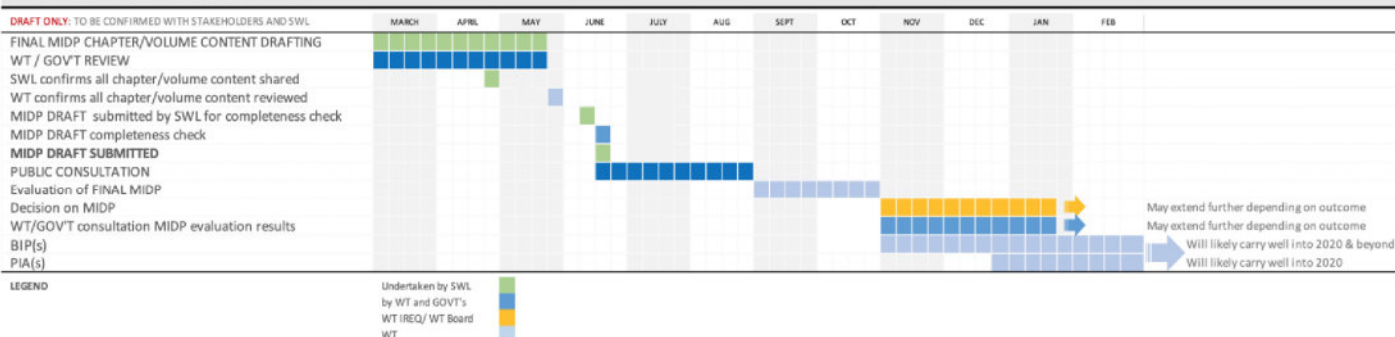


### Funding Sources (CAD)



## PROGRAM SCHEDULE STATUS

### MIDP DEVELOPMENT SCHEDULE



# Master Innovation Development Plan (MIDP) Program Dashboard

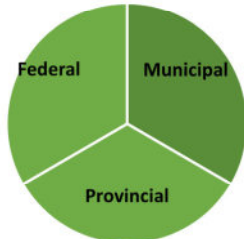
May 30-2019, Budget update as of Feb 25-19

## ACTIVITY INSIGHT

Work Accomplished This Period: March-May 2019	Work Planned for Next Period: June-July
1 MIDP Draft Volume 3 received	1 MIDP Release planned for late June
2 Evaluation Framework approved by WT Board	2 WT MIDP Note to Reader published with MIDP
3 Public Consultation Plan presented to WT Board	3 Public Consultation commences
4 DSAP (April 1)	4 Critical feedback provided to SWL
5 SAC Meeting - May 8, 2019 - Public Engagement Plan	5 Further review of MIDP proposal
6 Civic Lab on Digital Trust/Digital Stewards (March 4 & March 26)	
7 Risk Assessment and Trade-off exercise conducted with KPMG	

## KEY PERFORMANCE INDICATORS (KPI's)

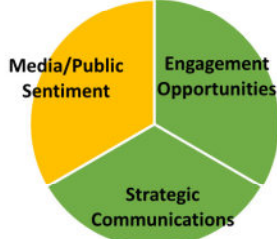
### Government Engagement



#### Comments

Government have been consulted/briefed on all aspects on the MIDP  
9 ADM meetings have been held in 2019 including several on Vol 3.

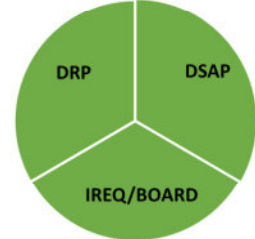
### Public Engagement



#### Comments

Grassroots movement "BlockSidewalk" formed in response to leaked internal Sidewalk Labs documents. Public meeting on Digital Technologies and Literacy, Civic Lab #3, SAC meeting. Launched website. Completed RFP, selected a firm to design and execute public engagement strategy.

### Governance & Panels



#### Comments

IREQ/Board approval of Evaluation Framework  
Successful DSAP and Civic Lab engagement

### Obligations & Risk



#### Comments

PDA milestones for MIDP approval at risk  
PDA milestone on PIA at risk

### Project Management



#### Comments

June MIDP release date at risk due to SWL delays and alignment concerns

### MIDP Evaluation Framework



#### Comments

Vol 3 received however alignment concerns persist  
Peer review team partially in place - to be fully formed June 2019

■ No concerns: On target  
 ■ Caution: Emerging concerns  
 ■ Caution: Risk identified  
 ■ Work not started  
● SWL Relationship Indicator  
 Alignment concerns persist on certain key proposals contained in the MIDP

## CONSULTANCY TEAM UPDATE

### Bi-Weekly ADM Meetings

10-Dec-18	ADM Briefing #1	WT Review and SWL Presentation Mobility & Sustainability
15-Jan-19	ADM Briefing #2	WT Review and SWL Presentation Buildings & Affordable Housing
22-Feb-19	ADM Briefing #3	WT Review and SWL Presentation Volume 3 Update; Digital & Data Governance
05-Mar-19	ADM Briefing #4	WT Review and SWL Presentation Digital & Data Governance
22-Mar-19	ADM Briefing #5	WT Review and SWL Presentation Social Infrastructure
02-Apr-19	ADM Briefing #6	WT Review and SWL Presentation Economic Development & Public Realm
16-Apr-19	ADM Briefing #7	WT Review and SWL Presentation Public Engagement; IDEA District
29-Apr-19	ADM Briefing #8	WT Review and SWL Presentation Volume 3 Financials
13-May-19	ADM Briefing #9	WT Review and SWL Presentation Procurement, IP & Volume 3 Update

**Pages 8-44  
are withheld  
pursuant to paragraphs  
20(1)(b), 20(1)(c) & 20(1)(d)  
of the *Access to Information Act***

**\*\*\*\***

**Les pages 8-44  
Font l'objet d'une exception totale  
conformément aux dispositions des  
paragraphes  
20(1)(b), 20(1)(c) & 20(1)(d)  
de la *loi sur l'accès à l'information***

# Quarterly Program Portfolio Dashboard - as of March 31st, 2019

Issued: April 30th, 2019

## PROGRAM SUMMARY

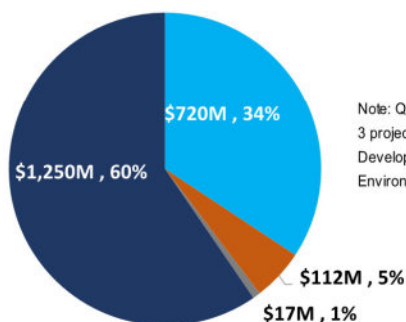
### STATUS SUMMARY



**Q4 2018-2019 Update:** Waterfront Toronto is currently tracking to deliver all of its projects on budget and is in compliance with its contractual obligations. Schedule risks are being closely monitored to ensure timely project delivery. Financials in this report are based on the approved 2018-19 Annual Corporate Plan. Actual cost includes accruals amounting to \$19M primarily related to Port Lands (\$17M).

## PROGRAM SUMMARY

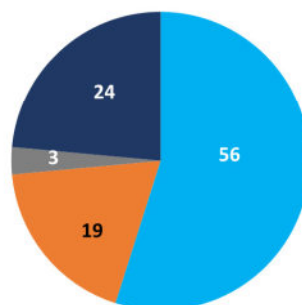
### Approved Investments by Priority Initiative (\$2.1B)



Note: Quayside Priority Initiative includes 3 projects - Quayside MIDP Phase, Quayside Development Phase 1 and Quayside Soil & Environmental Management

■ COMPLETE COMMUNITIES ■ PUBLIC PLACES  
■ QUAYSIDE ■ THE PORT LANDS

### Number of Projects by Priority Initiative (102 projects)



Note: One new project is added to the portfolio since the December 31st update.  
Public Places:  
1. The Bentway Pedestrian and Cycling Bridge

■ COMPLETE COMMUNITIES ■ PUBLIC PLACES  
■ QUAYSIDE ■ THE PORT LANDS

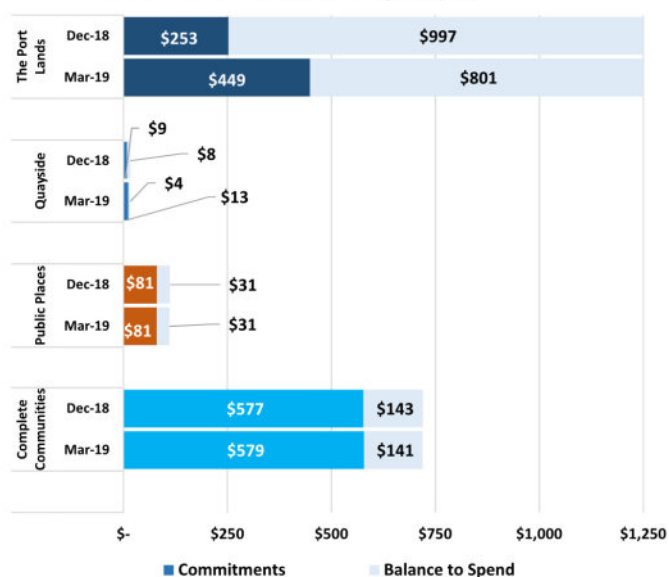
### Expected Project Duration

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
THE PORT LANDS											
COMPLETE COMMUNITIES											
PUBLIC PLACES											
QUAYSIDE (incl. MIDP, Dev PH1, Soil & Env. Mgt)											

Note: The project duration includes maintenance phase prior to the transfer of projects to the Governments.

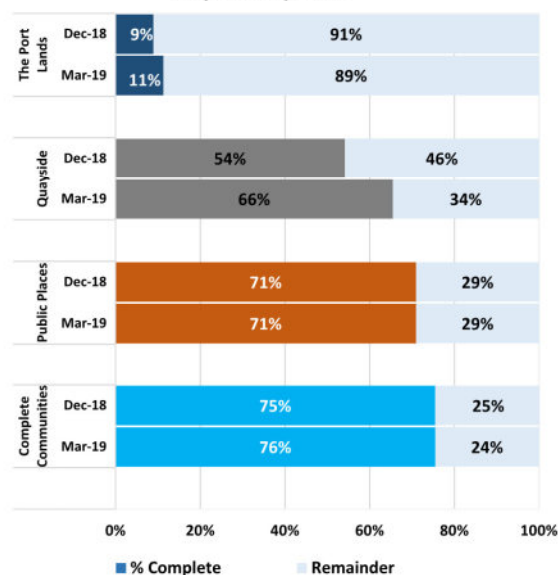
## PROGRAM IMPLEMENTATION INDICATORS

### Commitments and Balance to Spend (\$M)



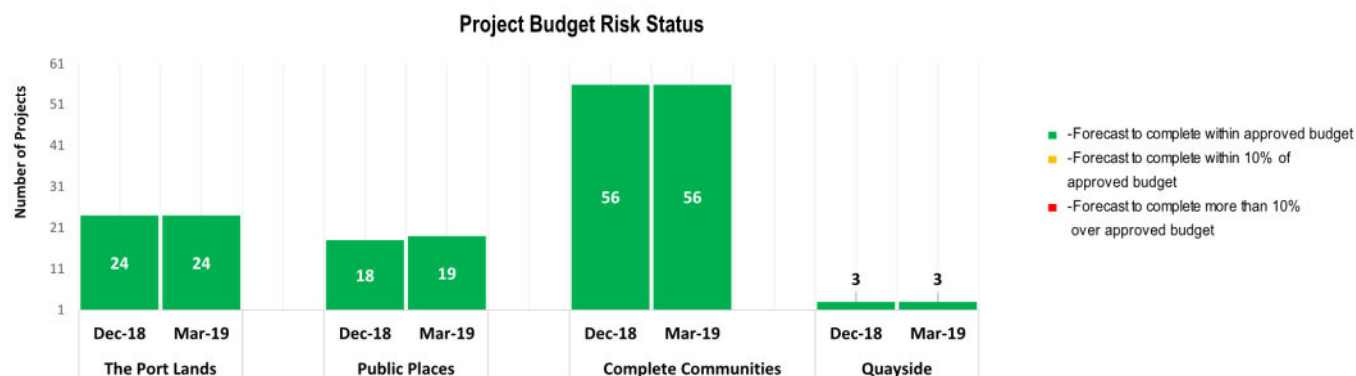
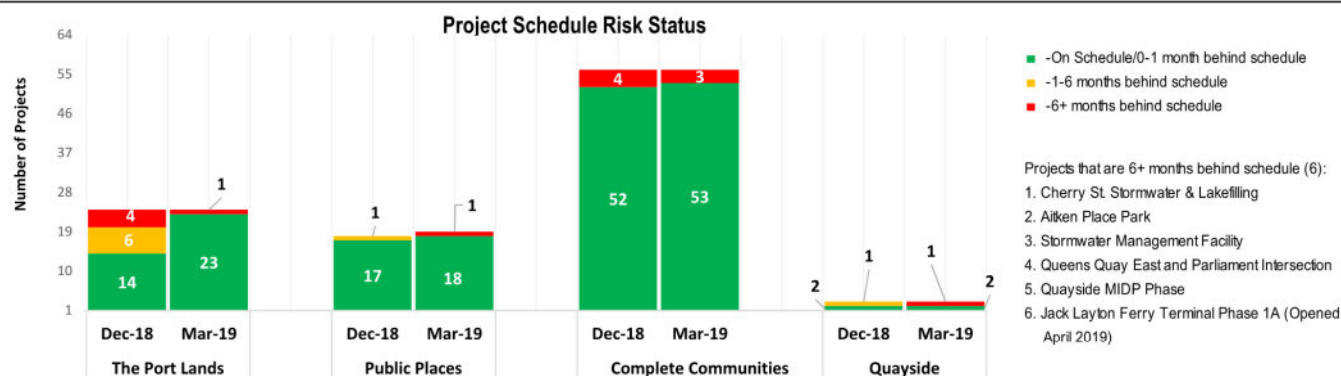
Note: Total cost includes the Indirect Corporate Overheads amounting to \$12M that have been reallocated to all active projects after project budgets were approved.

### Project Completion



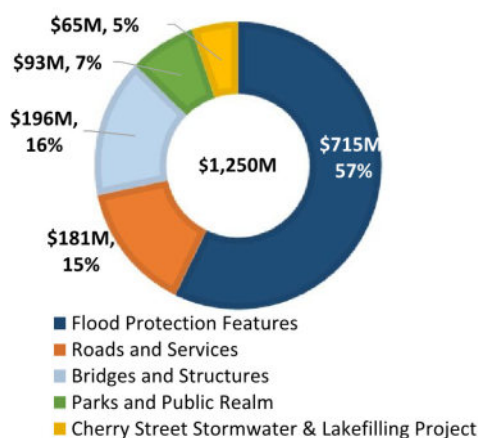


## PROGRAM RISK STATUS

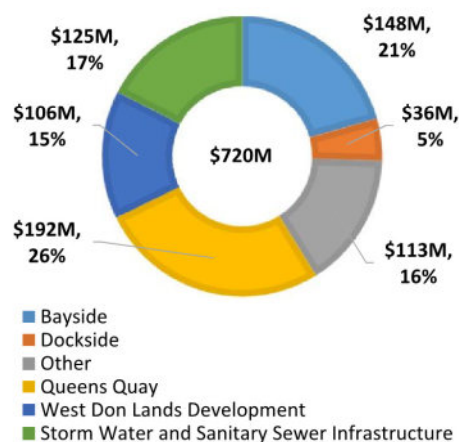


## INVESTMENT BY PRIORITY INITIATIVE

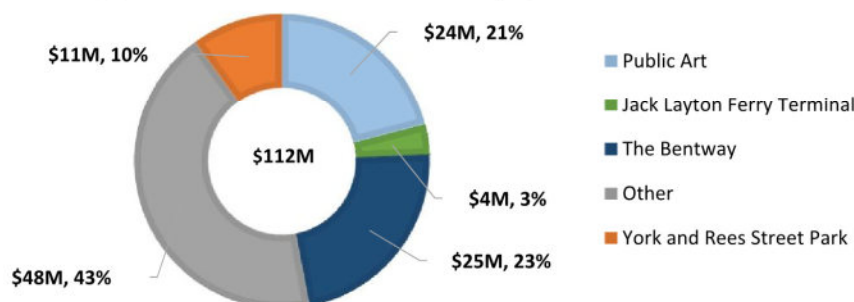
Approved Investment Plan for the Port Lands (Based on 30% Design Estimates \$M)



Approved Investment Plan for Complete Communities (\$M)



Approved Investment Plan for Public Places (\$M)



Note: Quayside MIDP Phase project status update is included as part of Quayside Dashboard



# PLFP Monthly Program Dashboard - as of March 31st, 2019

Issued: April 29th, 2019

## PROGRAM SUMMARY

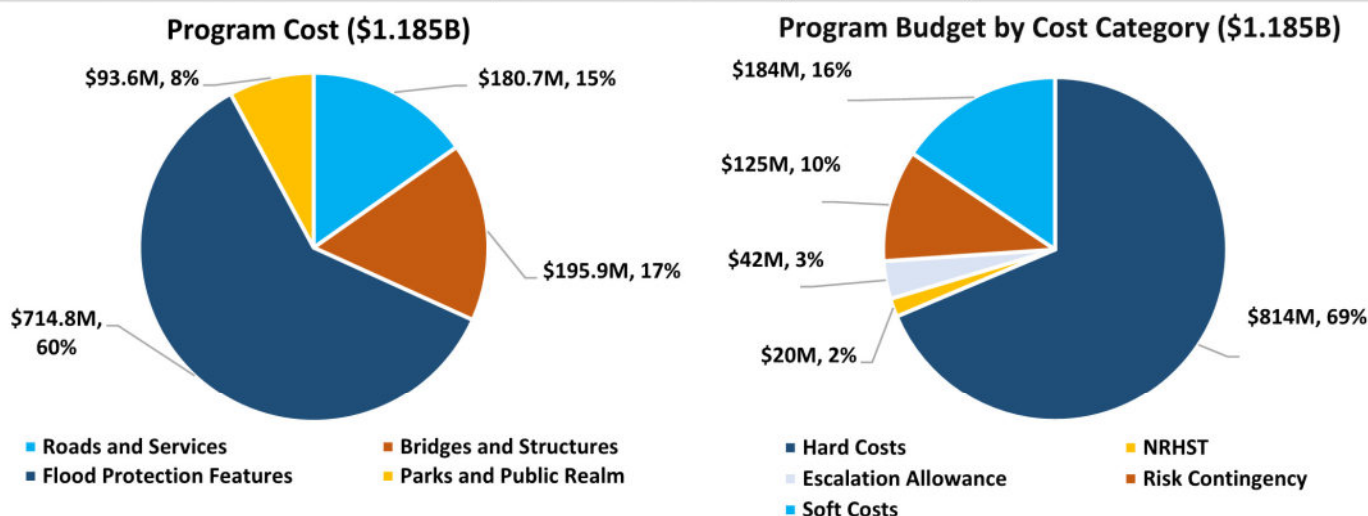
Waterfront Toronto is tracking the progress of the Port Lands Flood Protection (PLFP) Program and is proceeding in accordance with the contractual budget and schedule obligations. Schedule and budget risks are being closely monitored to ensure program delivery.

## STATUS SUMMARY



Waterfront Toronto approved the revised baseline program schedule effective March 4, 2019. This schedule will form the basis for assessing progress on the PLFP program going forward.

## PROGRAM BUDGET ALLOCATION (Based on 30% Design Estimates)



## FINANCIAL SUMMARY

Project Name	Due-Diligence Budget (\$M)	Approved Changes (\$M)	Approved Budget (\$M)	Total Commitments (\$M)	Anticipated Commitments (\$M)	Estimate At Completion (\$M)	Variance to Approved Budget (\$M)	Costs Incurred to Date (\$M)	% Complete to Date	Estimate to Complete (\$M)
Commissioners St. West to New Cherry St.	\$ 18.00	\$ 9.86	\$ 27.86	\$ 5.79	\$ 22.07	\$ 27.86	\$ -	\$ 1.06	4%	\$ 26.80
Commissioners St. East to Saulters St.	7.00	(0.86)	6.14	1.54	4.60	6.14	-	0.37	6%	\$ 5.77
Cherry Street Re-alignment	22.00	15.61	37.61	13.92	23.69	37.61	-	3.30	9%	\$ 34.31
Don Roadway North	7.00	10.70	17.70	2.99	14.71	17.70	-	0.65	4%	\$ 17.05
Hydro One Integration	12.00	(2.85)	9.15	2.47	6.68	9.15	-	0.40	4%	\$ 8.75
Site Wide Municipal Infrastructure	102.00	(19.77)	82.23	18.33	63.90	82.23	-	4.23	5%	\$ 78.00
Cherry Keating-Cherry Street Bridge North	55.00	(14.08)	40.92	30.26	10.66	40.92	-	4.69	11%	\$ 36.23
Cherry Polson-Cherry Street Bridge South	42.00	(2.89)	39.11	26.74	12.37	39.11	-	5.88	15%	\$ 33.23
Commissioners Street Bridge/Don Roadway	43.00	6.22	49.22	33.86	15.36	49.22	-	5.37	11%	\$ 43.85
Lakeshore Road & Rail Bridge Modifications	19.00	44.01	63.01	11.24	51.77	63.01	-	1.46	2%	\$ 61.55
Old Cherry St. Bridge Demolition	4.00	(0.40)	3.60	1.10	2.50	3.60	-	0.38	10%	\$ 3.22
River Valley System & Don Greenway	486.00	11.98	497.98	179.39	318.59	497.98	-	31.58	6%	\$ 466.40
Keating Channel Modifications	35.00	(6.45)	28.55	5.26	23.29	28.55	-	1.18	4%	\$ 27.37
Polson Slip North Side Naturalization	60.00	(10.64)	49.36	12.52	36.84	49.36	-	2.82	6%	\$ 46.54
Don Roadway Valley Wall Feature	27.00	(4.90)	22.10	5.85	16.25	22.10	-	1.39	6%	\$ 20.71
Eastern Avenue Flood Protection	5.00	(0.88)	4.12	1.08	3.04	4.12	-	0.24	6%	\$ 3.88
East Harbour Flood Protection	5.00	(4.10)	0.90	-	0.90	0.90	-	-	0%	\$ 0.90
Flow Control Weirs	38.00	(15.38)	22.62	5.13	17.49	22.62	-	1.07	5%	\$ 21.55
Sediment and Debris Management Area	78.00	(0.80)	77.20	13.72	63.48	77.20	-	2.94	4%	\$ 74.26
Villiers Island Grading	28.00	(16.03)	11.97	2.92	9.05	11.97	-	0.72	6%	\$ 11.25
River Park North	23.00	(0.41)	22.59	7.32	15.27	22.59	-	2.22	10%	\$ 20.37
River Park South	27.00	(8.14)	18.86	7.13	11.73	18.86	-	2.31	12%	\$ 16.55
Promontory Park South	42.00	10.20	52.20	15.65	36.55	52.20	-	3.58	7%	\$ 48.62
<b>Cumulative</b>	<b>\$ 1,185.00</b>	<b>\$ -</b>	<b>\$ 1,185.00</b>	<b>\$ 404.21</b>	<b>\$ 780.79</b>	<b>\$ 1,185.00</b>	<b>\$ -</b>	<b>\$ 77.84</b>	<b>7%</b>	<b>\$ 1,107.16</b>

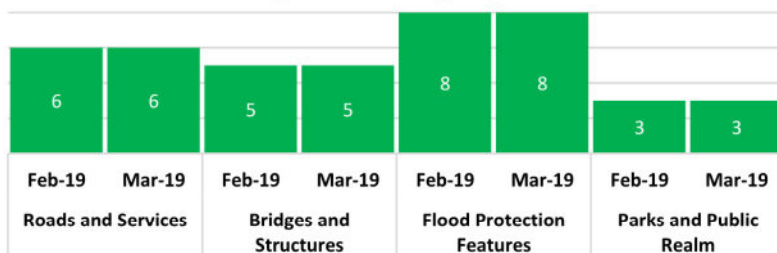
\*Actual costs do not include accrued costs.

# PLFP Monthly Program Dashboard - as of March 31st, 2019

Issued: April 29th, 2019

## PROGRAM BUDGET STATUS

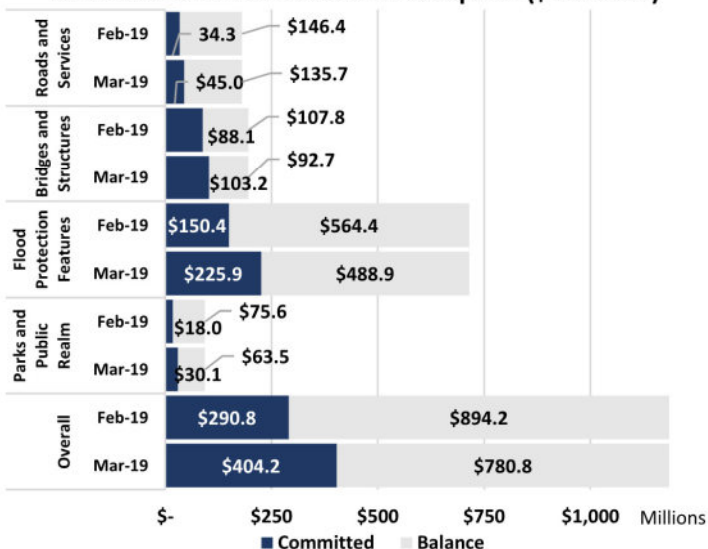
### Budget Status - by Segment



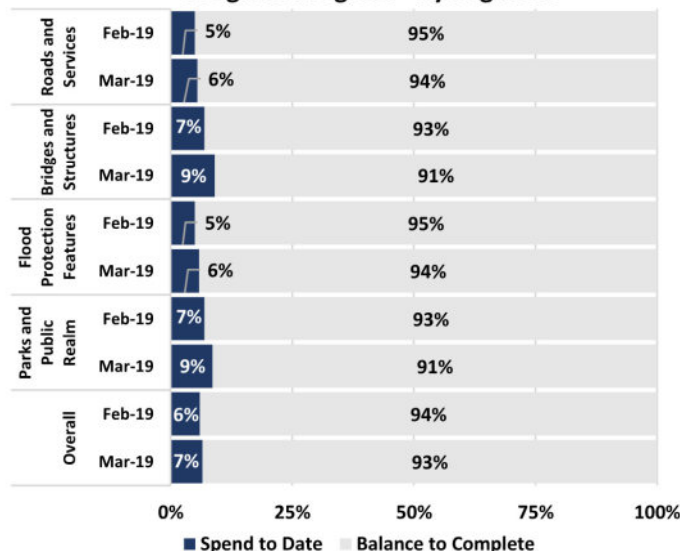
- Forecast to complete within approved budget
- Forecast to complete within 10% of approved budget
- Forecast to complete more than 10% over approved budget

Project Name	Status
<b>BUDGET STATUS</b>	
<b>Roads and Services</b>	
Commissioners St. West to New Cherry St.	
Commissioners St. East to Saulter St.	
Cherry Street Re-alignment	
Don Roadway North	
Hydro One Integration	
Site Wide Municipal Infrastructure	
<b>Bridges and Structures</b>	
Cherry Keating-Cherry Street Bridge North	
Cherry Polson-Cherry Street Bridge South	
Commissioners Street Bridge	
Old Cherry St Bridge Demolition	
Lakeshore Road & Rail Bridge Modifications	
<b>Flood Protection Features</b>	
River Valley System & Don Greenway	
Keating Channel Modifications	
Polson Slip North Side Naturalization	
Don Roadway Valley Wall Feature	
Eastern Avenue Flood Protection	
Flow Control Weirs	
Sediment and Debris Management Area	
Villiers Island Grading	
<b>Parks and Public Realm</b>	
River Park South	
River Park North	
Promontory Park South	
<b>Cumulative</b>	

### Commitments and Balance to Complete (\$ Millions)

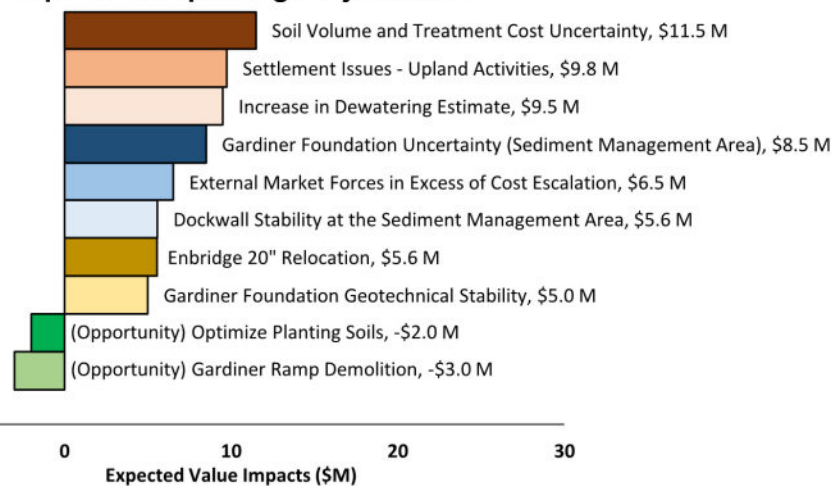


### Program Progress - by Segment



## KEY BUDGET RISKS & IMPACTS

### Top Risks Impacting Project Cost

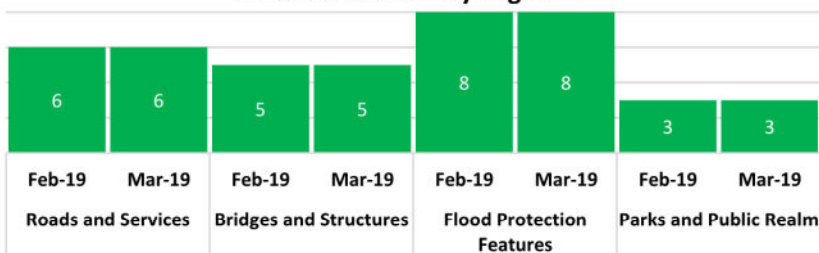


# PLFP Monthly Program Dashboard - as of March 31st, 2019

Issued: April 29th, 2019

## PROGRAM SCHEDULE STATUS

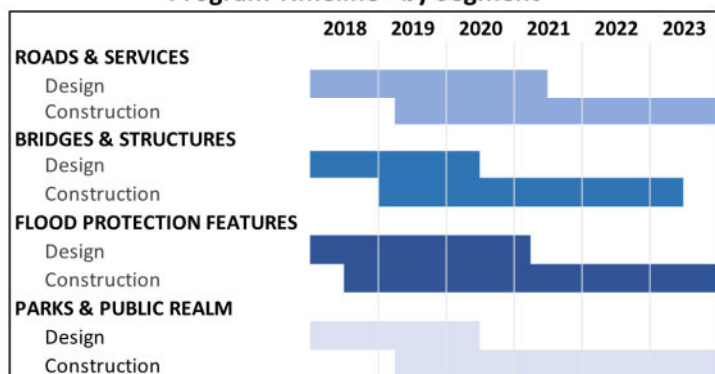
### Schedule Status - by Segment



■ - On Schedule/0-1 months behind schedule
■ - 1-6 months behind schedule
■ - 6+ months behind schedule

Project Name	Status
<b>SCHEDULE STATUS</b>	
<b>Roads and Services</b>	●
Commissioners St. West to New Cherry St.	●
Commissioners St. East to Sault St.	●
Cherry Street Re-alignment	●
Don Roadway North	●
Hydro One Integration	●
Site Wide Municipal Infrastructure	●
<b>Bridges and Structures</b>	●
Cherry Keating-Cherry Street Bridge North	●
Cherry Polson-Cherry Street Bridge South	●
Commissioners Street Bridge	●
Old Cherry St Bridge Demolition	●
Lakeshore Road & Rail Bridge Modifications	●
<b>Flood Protection Features</b>	●
River Valley System & Don Greenway	●
Keating Channel Modifications	●
Polson Slip North Side Naturalization	●
Don Roadway Valley Wall Feature	●
Eastern Avenue Flood Protection	●
Flow Control Weirs	●
Sediment and Debris Management Area	●
Villiers Island Grading	●
<b>Parks and Public Realm</b>	●
River Park South	●
River Park North	●
Promontory Park South	●
<b>Cumulative</b>	●

### Program Timeline - by Segment



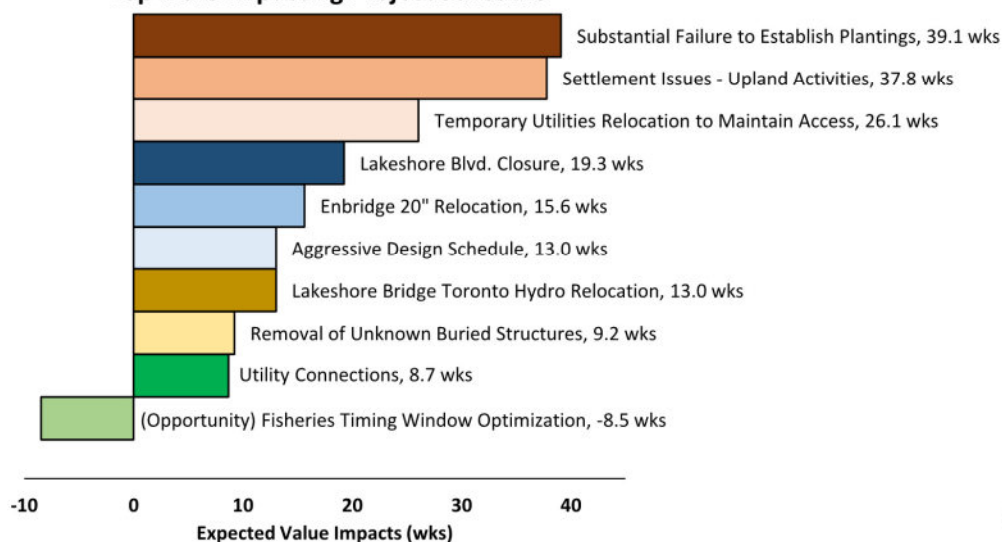
\*Based on March 2019 approved program schedule, updated to reflect the 30% budget.

### Key Communications Milestones

Paddle the Don	5-May-19
Toronto Ravine Days	12-May-19
Doors Open Toronto	25/26-May-19
Public Meeting #3	June-19
Cherry Street Bridge North Begins	June-19
Cherry Street Lake Filling Project Completion	October-19
Commissioners Street Road Closes	October-19

## KEY SCHEDULE RISKS & IMPACTS

### Top Risks Impacting Project Schedule





# PLFP Monthly Program Dashboard - as of March 31st, 2019

Issued: April 29th, 2019

## PROGRAM PROGRESS - KEY TASKS

Key Tasks To be Completed in Next 6 Months	March Completion	April Completion	May to July Completion	August to October Completion
<div> <div>Completion Date</div> <div>Delayed From Last Report</div> <div>Original Date</div> </div>				
<b>Permits/Design Approvals to be Secured</b>				
Municipal Sewer Use Discharge Permit - Realign Cherry St at Lake Shore	✓			
Imperial Oil Pipeline Abandonment/Removal Agreement (Don Roadway)	✓			
TRCA Reg 166 Permit (New Cherry St)	✓			
MOECP: Program Approval	✓	✓		
Transport Canada: Navigable Water Protection (Ship Channel and Polson	✓	✓		
CoT: Demolition Permit for MT35 Building	✓		✓	
CoT: Demolition Permit for 95/97/99 Commissioners St	✓		✓	
<b>Contracts to be Secured</b>				
Don Greenway, Cherry St N and Promotory Park: Demolition and Site Prep	✓			
River Valley Cut-off Walls	✓			
Program: Geotechnical Monitoring		✓	✓	
Cherry St Road Construction			✓	
Program: Water Treatment System			✓	
Cherry Bridge North, South & Commissioners Bridge: Deep Foundation			✓	
Cherry Bridge North, South & Commissioners Bridge: Substructures				✓
<b>Design Phase Status</b>				
Water Treatment System Installation and Operations		100% Design		
Cherry St Re-alignment (Civil, Wet Utilities, Landscaping and Finishes)			100% Design	
All Bridges & Old Cherry St Demolition (Excl. Lake Shore Bridge)			100% Design	
Soil Management Operations			100% Design	
River Valley System & Don Greenway				100% Design
<b>Construction Completion</b>				
River Valley Perimeter Cut-Off Walls		✓		
Geo and Environmental Boring Data	✓		✓	
Cherry St Road Work (Construction Start)	✓		✓	
Cherry St North Bridge (Construction Start)		✓	✓	
Cherry St South Bridge & Commissioners Bridge (Construction Start)			✓	
Dewatering and Water Treatment Plant Implementation				✓

## INDIGENOUS CONSULTATION

### Completed To Date

- Communications continue between Waterfront Toronto and Department of Consultation and Accommodation at MCFN.
- Meeting held with MCFN on February 27th to consult with regards to the design of the river and public realm elements.
- Assistant Archaeologist from MCFN attended a site visit in February at 51/63 Commissioners with TRCA Archeologists, as part of the FLR Agreement commitments.

### Next Steps

- Waterfront Toronto and MCFN are continuing discussions on Draft MOU.

## SITE PHOTOS



**Figure 1**  
Obstruction Removal - 51 Commissioners



**Figure 2**  
Obstruction Removal at Cut-off Wall Footprint - 51 Commissioners



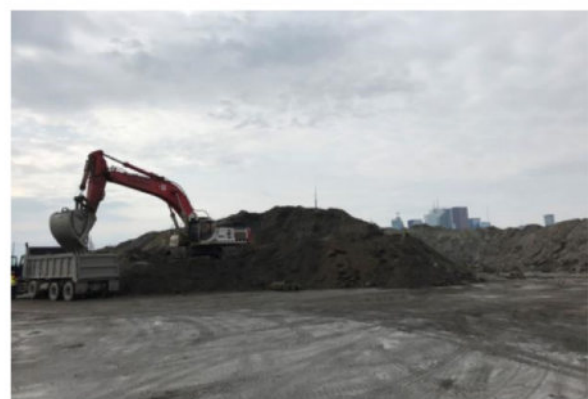
**Figure 3**  
Borehole Investigation - Sediment Management Area  
(City Lands)



**Figure 4**  
Cut-off Wall Contractor Mobilization



**Figure 5**  
Cut-off Wall Contractor Mobilization



**Figure 6**  
Off-site Disposal



# Ontario's Data Strategy

May 2019

[Ontario.ca/DataStrategy](https://Ontario.ca/DataStrategy)  
[intra.ontario.ca/ops/ontarios-data-strategy](https://intra.ontario.ca/ops/ontarios-data-strategy)



# Data Strategy Overview: Three Core Pillars

Ontario is developing a strategy to explore new opportunities for data use across the province and to protect people's data rights from growing risks. The Ministry of Government and Consumer Services is leading the development of Ontario's Data Strategy, which will focus on three key pillars:



## **Increasing Public Trust & Confidence**

*Build public confidence and protect Ontarians' privacy and security in response to contemporary data practices*



## **Creating Economic Benefits**

*Create an enabling environment for Ontario firms to develop data-driven business models*

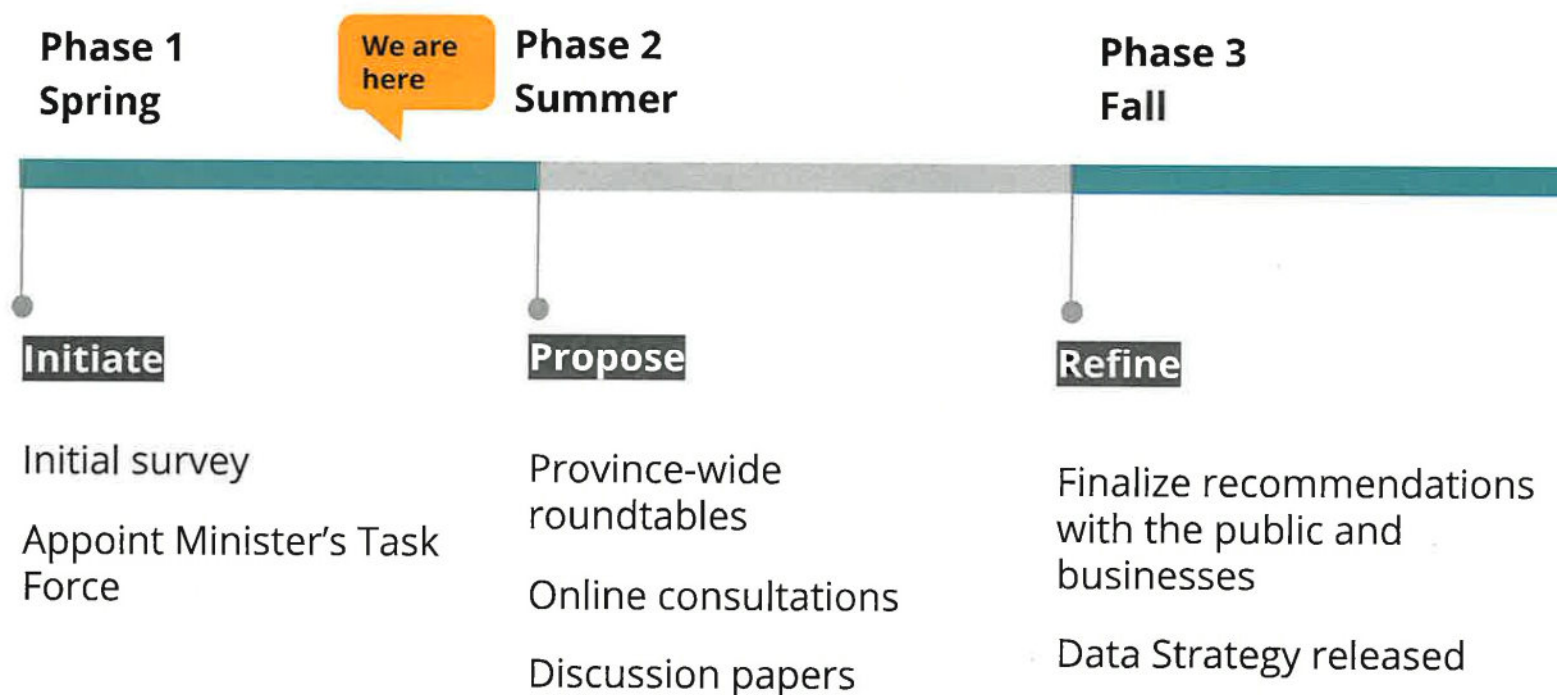


## **Advancing Better, Smarter Government**

*Unlock the value of data within government operations by training and recruiting staff with data skills and promoting more widespread use of data-driven technologies*

# Timeline

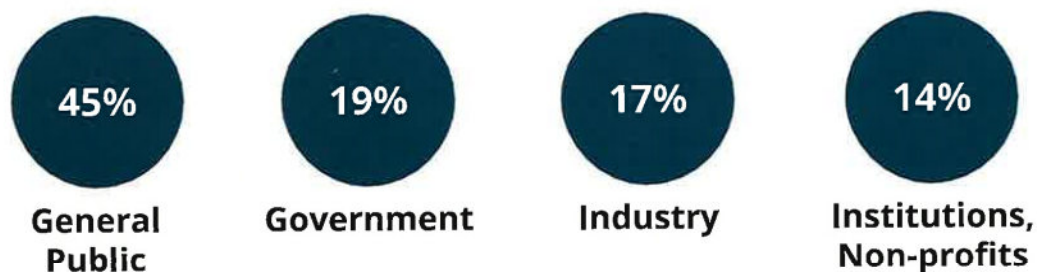
Our plan uses Ontario's Public Engagement Framework as a basis for meaningful dialogue. Our current timeline is:





# Consultation Phase 1

On February 5, Minister Bill Walker launched the first round of public consultations through an online survey. We received 770+ completed surveys from a range of respondents:



Respondents were particularly interested in:

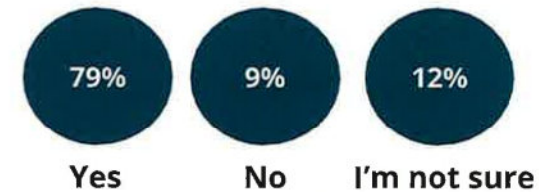
- 76%: Better, smarter government
- 71%: Increasing public trust and confidence
- 56%: Creating economic benefits

## What do these numbers mean?

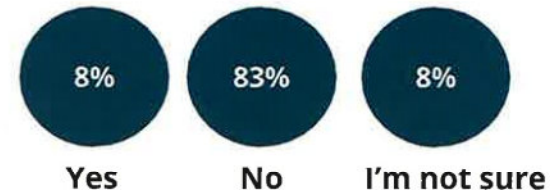
Respondents were able to select how to identify themselves. For example, some people identified themselves as from a government, even if they weren't officially responding on behalf of their government employer.

# Survey Highlights

Do you believe that data about people and businesses in Ontario needs stronger protection?



Do you feel that businesses generally do a good job of explaining what they plan to do with your data?



## Key themes

- Current data protections are inadequate, businesses can do a better job of explaining data use, individuals should have more control over their data, and government/independent organizations could have a role to play in addressing these issues.
- Most respondents support increased sharing of government data. However, respondents who identified as members of the public were slightly less supportive.
- Almost half of all respondents were concerned about crime and unauthorized access to data, such as data breaches, identity theft, and hacking.

# Ontario Smart Cities Principles

In the Auditor General of Ontario's 2018 Value-for-Money Audit on Waterfront Toronto, the Auditor made a number of recommendations, including that the provincial government, in consultation with partner governments:

“to protect the public’s interest, establish the policy framework, through legislation, for the development of a smart city in Ontario that addresses: intellectual property; data collection, ownership, security and privacy; legal; consumer protection issues, infrastructure development and economic development;”

In its response, the government acknowledged “the broader public interest issues around privacy, legal, consumer protection, infrastructure development and intellectual property that could arise from the creation of the first smart city in Canada, and that the Province needs to study from a provincial government policy framework perspective”.

# Ontario Smart Cities Principles

On May 30th, 2019, the province released the following five framework principles:

1. Guarantee that Ontarians' privacy and personal data are protected, managed responsibly, and kept secure;
2. Put people first by ensuring that Ontarians are the primary beneficiaries and valued partners in the opportunities created by the project;
3. Create responsible and good governance systems that are democratic, accountable, and transparent;
4. Enact leading, best technical practices that ensure chosen technologies use open software and open standards, and are secure, interoperable, locally procured, flexible, durable, and scalable; and
5. Educate the public on the risks associated with the project and provide meaningful opportunities for local residents to participate and engage in the creation of the smart city.



**Learn more at**  
**[ontario.ca/datastrategy](https://ontario.ca/datastrategy)**

# Waterfront Toronto Auditor General Value-For-Money Audit 2018

- Action Plan – Auditor General  
Follow Up

# Auditor General: Waterfront Toronto Value-for-Money Audit

- In Dec 2017, the Office of the Auditor General of Ontario (OAGO) identified Waterfront Toronto (WT) for a value for money audit (VFM) to assess whether WT, in working with other levels of government, has effective systems and procedures in place to:
  - revitalize Toronto's waterfront in a cost-effective and timely manner and
  - regularly monitor and publicly report on the progress and performance.
- The OAGO released its final report on Dec 5, 2018, which outlined ten recommendations.
  - Six of these recommendations were directed to WT, and four were directed to the province
  - The province and WT have developed an Action Plan to address the AG's recommendations by working with the Federal government and the City of Toronto.



# Action Plan to Address AG's Recommendations and Progress



# Recommendations for Governments & Progress

No	Recommendation	Action	Status	Time
1	<p>Have WT's mandate reflect the public and government's vision and avoid overlap with other entities.</p> <ul style="list-style-type: none"> <li>• Conduct a review of Waterfront Toronto's mandate</li> <li>• Clarify roles and responsibilities of existing organizations which may have overlapping mandates</li> </ul>			
6	<p>the Province , working with its partner governments:</p> <ul style="list-style-type: none"> <li>• develop a framework to guide project funding decisions; and</li> <li>• establish a formal dispute resolution process</li> </ul>			

# Recommendations for Governments & Progress

No	Recommendation	Action	Status	Timeframe
8	<p>Governments and the IGSC to:</p> <ul style="list-style-type: none"> <li>• develop a set of performance measures and targets linked to WT's legislative objectives;</li> <li>• require WT to publicly report on its performance at least annually;</li> <li>• regularly encourage broader public input into the development of the waterfront area.</li> </ul>			
10	<p>The provincial government , working with partner governments:</p> <ul style="list-style-type: none"> <li>• conduct further study on WT's practices in Quayside project,</li> <li>• assess appropriate governance structure allowing more provincial oversight,</li> <li>• establish a legislative framework, to addresses data privacy and governance issues</li> <li>• establish an advisory council and engage public on Ontario's smart city framework.</li> </ul>			

# Recommendations for WT & Progress

No.	Recommendation	Action	Status	Timeframe
2	To deliver future projects on time, on budget and in accordance with the planned scope by developing project plans, cost estimates, setting budget timelines based on information from engineering and technical studies, while ensuring signed off by governments on all project spending before the commencement of a project.			
3	Have systems and procedures in place to effectively manage projects by implementing a project management information system, monitoring change orders, providing updates on project and developing guidelines for review of invoices.			
4	Improve oversight of organizations receiving funding to ensure on time and on budget.			

# Recommendations for WT & Progress

ATIA - 13(1)(c)

ATIA - 14

ATIA - 21(1)(b)

No.	Recommendation	Action	Status	Timeframe
5	Develop the waterfront in a financially self-sustaining manner by implementing a plan for making revitalization self-sufficient (i.e. leveraging private sector funding and revenue-generating sources)			
7	Revitalize the remaining waterfront land by working with government partners to incorporate best practices and lessons learned from past WT experiences and projects in other jurisdictions.			
9	Manage the development of Port Lands with due regard for economy by producing construction cost estimates, reporting on progress, assessing work effectiveness.			

Processed under the provisions of the Access to Information Act / Révisé en vertu de la Loi sur l'accès à l'information

May 31, 2019

# Port Lands Flood Protection Program Update

Intergovernmental Steering Committee

# Progress on Site



# Progress on Site – Shallow Excavation at Commissioners Completed



# Progress on Site – Installing Secant Piles at Commissioners





# Design Updates

# Port Lands Flood Protection Scope



# Port Lands Flood Protection Stats and Area

Full Buildout Project Area within PPR LOW: 68.3 ha. ( 169 ac. )

HLL: 75.7m  
MLL: 74.8m  
LLL: 74.2m

Full Buildout Parkland Total  
Area: 21.5 ha. ( 64 ac. )

Phase 1 Parkland Total  
Area: 11 ha. ( 27.2 ac. )

Total Area (Full Buildout):  
56.2 ha. ( 138.8 ac. )

Total Area (Phase 1):  
45.7 ha. ( 101.8 ac. )

Habitat Total Area:  
30.2 ha. ( 74.6 ac. )

River Channel  
Length: 1,513m

Play Area Total:  
2 ha. ( 5 ac. )

Sediment and Debris  
Management Area:  
4.5 ha. ( 11 ac. )

Water Loop Total Distance:  
3,210 m  
3.210 km  
2 Miles



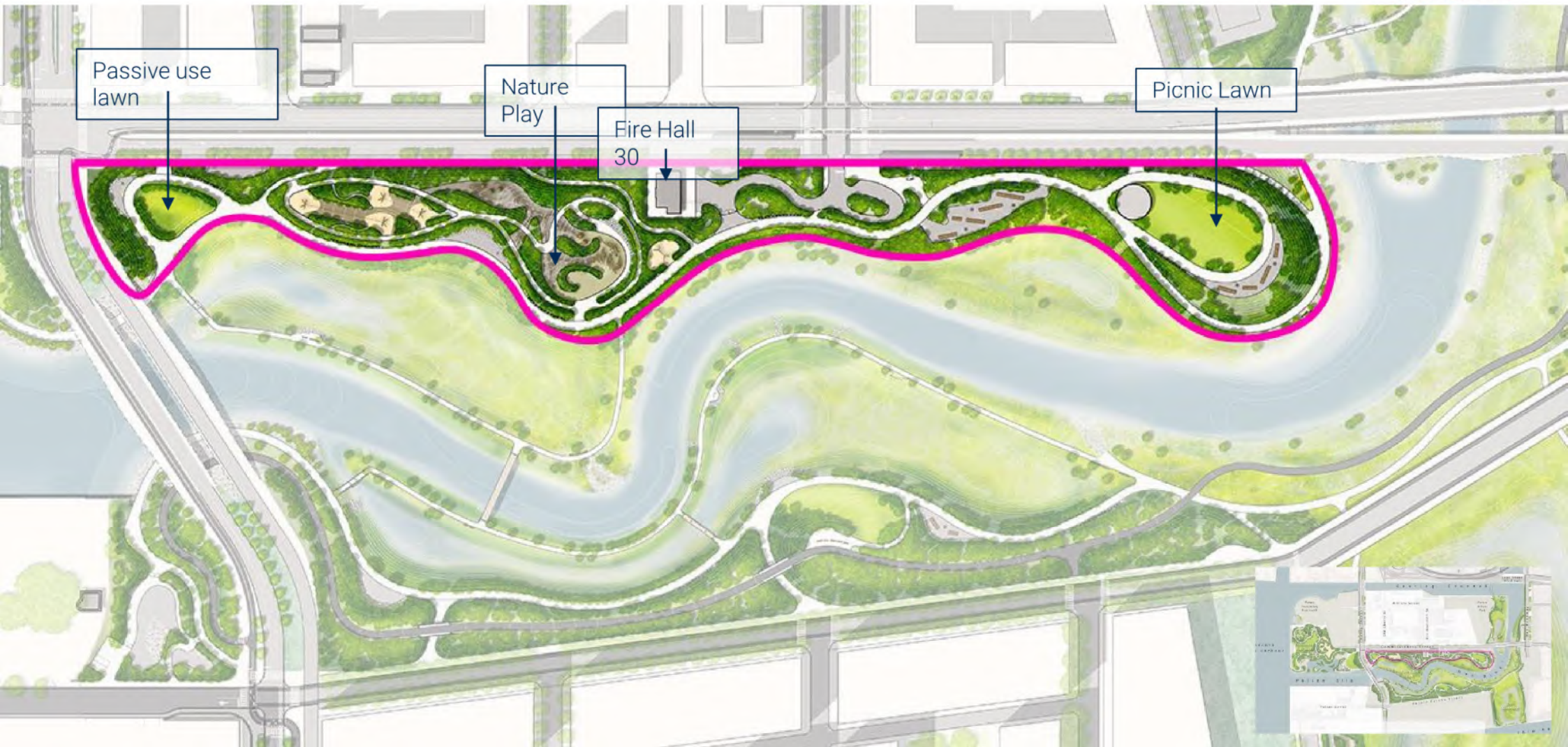


# Future Development





# River Valley Park North





# River Valley Park – Below Top of Bank



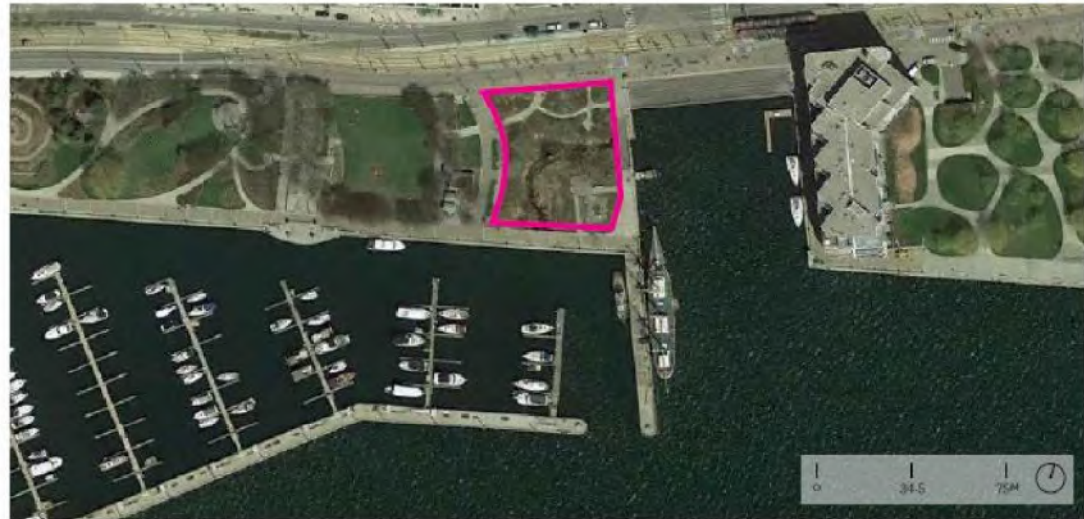


# River Valley Park South





# Don Greenway





# Bridges

## Family of Bridges





# Cherry South – View looking west





# Three Streets for the Port Lands





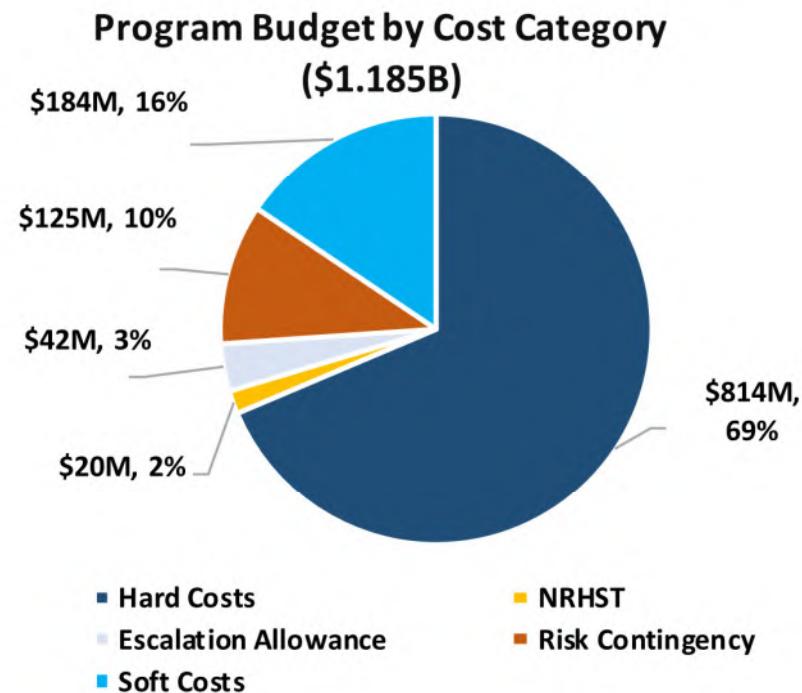
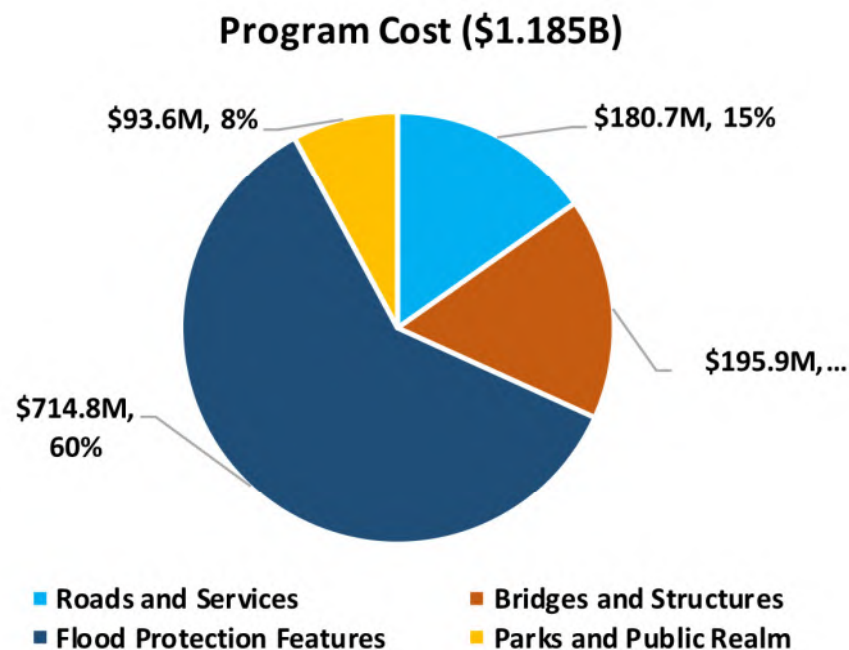
# Cherry Street – View Looking Southwest





# Program Budget Allocation (30% design estimates)

- Following the 30% budget update, escalation allowance and hard cost contingency per project were adjusted to align with the revised project schedule and risk profile. There was no impact on the overall program budget.



# Financial Summary – as of March 31, 2019

Project Name	Due-Diligence Budget (\$M)	Approved Changes (\$M)	Approved Budget (\$M)	Total Commitments (\$M)	Anticipated Commitments (\$M)	Estimate At Completion (\$M)	Variance to Approved Budget (\$M)	Costs Incurred to Date (\$M)	% Complete to Date	Estimate to Complete (\$M)
Commissioners St. West to New Cherry St.	\$ 18.00	\$ 9.86	\$ 27.86	\$ 5.79	\$ 22.07	\$ 27.86	\$ -	\$ 1.06	4%	\$ 26.80
Commissioners St. East to Saulter St.	7.00	(0.86)	6.14	1.54	4.60	6.14	-	0.37	6%	\$ 5.77
Cherry Street Re-alignment	22.00	15.61	37.61	13.92	23.69	37.61	-	3.30	9%	\$ 34.31
Don Roadway North	7.00	10.70	17.70	2.99	14.71	17.70	-	0.65	4%	\$ 17.05
Hydro One Integration	12.00	(2.85)	9.15	2.47	6.68	9.15	-	0.40	4%	\$ 8.75
Site Wide Municipal Infrastructure	102.00	(19.77)	82.23	18.33	63.90	82.23	-	4.23	5%	\$ 78.00
Cherry Keating-Cherry Street Bridge North	55.00	(14.08)	40.92	30.26	10.66	40.92	-	4.69	11%	\$ 36.23
Cherry Polson-Cherry Street Bridge South	42.00	(2.89)	39.11	26.74	12.37	39.11	-	5.88	15%	\$ 33.23
Commissioners Street Bridge/Don Roadway	43.00	6.22	49.22	33.86	15.36	49.22	-	5.37	11%	\$ 43.85
Lakeshore Road & Rail Bridge Modifications	19.00	44.01	63.01	11.24	51.77	63.01	-	1.46	2%	\$ 61.55
Old Cherry St. Bridge Demolition	4.00	(0.40)	3.60	1.10	2.50	3.60	-	0.38	10%	\$ 3.22
River Valley System & Don Greenway	486.00	11.98	497.98	179.39	318.59	497.98	-	31.58	6%	\$ 466.40
Keating Channel Modifications	35.00	(6.45)	28.55	5.26	23.29	28.55	-	1.18	4%	\$ 27.37
Polson Slip North Side Naturalization	60.00	(10.64)	49.36	12.52	36.84	49.36	-	2.82	6%	\$ 46.54
Don Roadway Valley Wall Feature	27.00	(4.90)	22.10	5.85	16.25	22.10	-	1.39	6%	\$ 20.71
Eastern Avenue Flood Protection	5.00	(0.88)	4.12	1.08	3.04	4.12	-	0.24	6%	\$ 3.88
East Harbour Flood Protection	5.00	(4.10)	0.90	-	0.90	0.90	-	-	0%	\$ 0.90
Flow Control Weirs	38.00	(15.38)	22.62	5.13	17.49	22.62	-	1.07	5%	\$ 21.55
Sediment and Debris Management Area	78.00	(0.80)	77.20	13.72	63.48	77.20	-	2.94	4%	\$ 74.26
Villiers Island Grading	28.00	(16.03)	11.97	2.92	9.05	11.97	-	0.72	6%	\$ 11.25
River Park North	23.00	(0.41)	22.59	7.32	15.27	22.59	-	2.22	10%	\$ 20.37
River Park South	27.00	(8.14)	18.86	7.13	11.73	18.86	-	2.31	12%	\$ 16.55
Promontory Park South	42.00	10.20	52.20	15.65	36.55	52.20	-	3.58	7%	\$ 48.62
<b>Cumulative</b>	<b>\$ 1,185.00</b>	<b>\$ -</b>	<b>\$ 1,185.00</b>	<b>\$ 404.21</b>	<b>\$ 780.79</b>	<b>\$ 1,185.00</b>	<b>\$ -</b>	<b>\$ 77.84</b>	<b>7%</b>	<b>\$ 1,107.16</b>



# Contingency Utilization

Change in Total Program Contingency	Balance (\$M)	Date:
<b>Opening Balance (Due Diligence Report)*</b>	<b>\$164.0M</b>	
Less: Initial Soft Cost Contingency draw	(\$7.7M)	Approved by ESC on March 20, 2018
Less: Additional Total Contingency draw at 30%	(\$32.3M)	Noted by ESC on November 21, 2018
Less: TPLC Studio Accommodation	(\$5.0M)	Approved by ESC on February 20, 2018
Less: Sediment Management Area alternative design	(\$14.5M)	Noted by ESC on November 21, 2018
<b>Unallocated Contingency Balance</b>	<b>\$104.5M</b>	

\* Excludes Cherry Street Lakefilling Project.

- Note that risks related to TPLC Studio Accommodation and Sediment Management Area were taken into account when the overall contingency amount was reset at 30%.
- Since the 30% budget update, the risk related to TPLC Studio Accommodation has materialized and \$5M has been committed.
- Waterfront Toronto has not yet made any commitments to fund the Sediment Management Area risk noted above.

# Work Completed in Q4 2018–19

- Program schedule was updated in March 2019 to primarily reflect new construction methodology for the river excavation and changes in project staging and will form the basis for assessing progress going forward.
- Individual projects budgets were adjusted to reflect changes in the program schedule and high probability risks. This revision is reflected in the final budgets and project charters established in Q4.
- Design and procurement continued to progress towards 90% for bridges and 60% for various components of earthworks, roads and civil works, and parks and public realm in accordance with the revised schedule.
- Preliminary earthworks including site clearing, shallow excavation and demolition started and will continue into Q1. Obstructions were being removed from the cut-off walls alignment. Off-site disposal of soil commenced towards the end of Q4.
- WT continued discussions with Toronto Hydro, Enbridge and other Utilities to negotiate and confirm cost sharing principles associated with the relocation of existing utilities and the implementation of new utilities. Securing agreements on appropriate cost sharing principles with these Utility companies remains a critical issue for the PLFP team.



# Work Planned for Q1 2019–20

## Flood Protection

- Design of the soil management system, cut-off walls and barrier for remainder of the valley system, west plug, river valley excavation and landscaping and finishes to advance to 100% during Q1.
- Procurement for the remainder of cut-off walls, excavation of soil, and installation of the barrier for the valley system to be initiated in Q1. Water treatment system work package to be awarded.
- Construction of water treatment plant to be initiated. Preliminary earthworks including site clearing, shallow excavation and demolition will be underway. Construction of perimeter construction walls in the area of 51 and 63 Commissioners to be initiated.

## Roads and Services

- Design for Commissioners Street west to New Cherry Street, Commissioners Street east to Saulter Street, Don Roadway will achieve 60% in May. Design for site-wide municipal infrastructure (storm water and sanitary pumping station) to proceed through 60%.
- Site preparation and demolition work on the Cherry Street re-alignment will continue through the initial part of Q1. Procurement for wet utilities and finishes to be initiated for Cherry Street re-alignment towards the end of Q1. ECA approval for Cherry Street re-alignment to be received by June which will allow construction of wet utilities to proceed.
- License agreement to allow construction of the new Cherry Street on the properties north of Keating Channel are critical to the construction schedule and will need to be finalized.
- WT will be advancing negotiations with Toronto Hydro, Enbridge and other utilities regarding cost sharing principles associated with the relocation of existing utilities and the implementation of new utilities. Key decisions regarding the location and nature of major utility crossings onto Villers island will be put forward in Q1.
- An agreement with HONI to undertake the design of replacement towers along Don Roadway will be reached early in Q1. The design of the new towers will be initiated with anticipated completion in Q3.

# Work Planned for Q1 2019–20 (cont.)

## Bridges and Marine Works

- Design for Cherry Street South bridge, Commissioners Street bridge, and demolition of existing Cherry Street bridge to be completed. Design of Lakeshore Road and Rail bridge to advance towards 30% stage.
- Traffic analysis in support of options analysis for Lakeshore Road and Rail bridge to be completed in early April. Options will be presented to ESC in April.
- Procurement for Cherry Street North bridge substructure will be completed. Procurement for Cherry Street South and Commissioners street bridge foundations will be initiated.
- Release for construction from City of Toronto, TRCA and Ports Toronto approval to be secured for Cherry Street North bridge construction.
- Construction of Cherry Street North bridge, south abutment to proceed with completion in Q1. Fabrication of steel structure for vehicular and LRT bridges will continue.

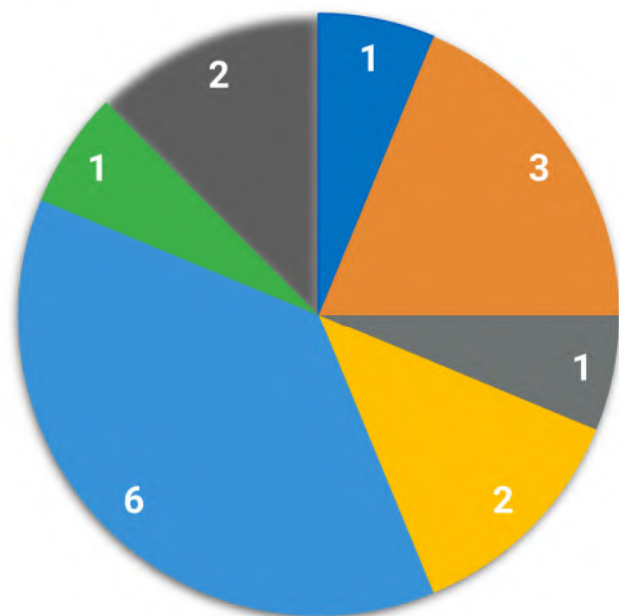
## Parks and Public Realm

- Rough Grading (Fill) designs to advance through 100% for Promontory Park South, River Park North and River Park South.
- Landscaping and Finishes to advance 60% design for Promontory Park South, River Park North and River Park South to be completed.
- RFP for Plants and Planting soil for all three parks will be issued and closed. The RFP for playground equipment will be issued.
- Demolition permit will be obtained and work on MT-35 will begin. A preservation strategy for Atlas Crane and relocation design for the firehall will be advanced.



# Complaints Tracking – CSLF & PLFP

Since construction began in 2017:  
16 Complaints



■ public health    ■ dust  
■ vibration        ■ traffic  
■ odour  
other  
■ waste materials

- Majority of complaints from 5 local businesses
- 5 complaints from 1 individual
- April 2019 Construction Liaison Committee meeting focused on education related to Odour, Air Quality, Noise impacts, monitoring and mitigation led by subject matter experts from the Waterfront Toronto team

# Engagement with MCFN

- Meetings to advance and explore partnership opportunities with MCFN held in May
- On-going discussions with MCFN to ensure Field Liaison Representatives involvement during archaeological monitoring
- Providing frequent and involved input and participation in design and construction inspections
- MCFN are interested in additional economic development opportunities as it relates to the broader Port Lands revitalization framework. This will need to be explored more fully over the coming months/years.
- Notifications to other Indigenous Communities with an interest in the PLFP are being released at key milestones



# Communications and Public Engagement



# Thank you.

[info@waterfrontoronto.ca](mailto:info@waterfrontoronto.ca)

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Toronto, ON M5J 2N8  
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Join Waterfront Toronto on social media



# Waterfront Toronto Annual Report and Borrowing Consent Renewal Update

Inter-Governmental Steering Committee Meeting

May 31, 2019

*Lisa Taylor. CFO*





# 2018/19 Annual Report & Audited Financial Statements



- Audited Financial Statements for year ending March 31, 2019:
  - Clean, unqualified audit opinion expected with no matters of concern reported by our external auditors (BDO LLP);
  - Presented to Finance, Audit Risk Management Committee May 23, 2019; to be approved by the Board of Directors June 27, 2019;
  - Will be provided to governments June 28, 2019 and published on our website prior to June 30, 2019 (in compliance with TWRC Act).
- 2018/19 Annual Report
  - Key component of our Financial Planning and Reporting Framework;
  - Provides the formal report back on the achievement of our 2018/19 Corporate Plan;
    - Invested just under half of our Capital Investment Plan for the year (\$154M vs. plan of \$325M) investing 103% more than last year;
    - Formally report on performance measures tied to our legislative objectives (NEW).
  - Recognizes and celebrates the 20<sup>th</sup> anniversary of the 1999 Waterfront Taskforce created by the three orders of government, led by Robert Fung.
  - Includes summary information from the audited financial statements;
  - Draft presented to Finance, Audit Risk Management Committee May 23, 2019; to be approved by the Board of Directors June 27, 2019;
  - Published on our website in July 2019.



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1 City Centre Drive  
Suite 1700  
Mississauga, Ontario Canada  
L5B 1B2

To the Board of Directors of Toronto Waterfront Revitalization Corporation

## Opinion

We have audited the financial statements of Toronto Waterfront Revitalization Corporation (the "Corporation"), which comprise the statement of financial position as at March 31, 2019, and the statements of financial activities, remeasurement gains and losses, changes in net assets and, cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Corporation as at March 31, 2019, and the results of its operations, its remeasurement gains and losses, and its cash flows for the year then ended in accordance with Canadian public sector accounting standards.

## Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Corporation in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

## Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Corporation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Corporation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Corporation's financial reporting process.

Draft - For Discussion Purposes Only



20 Years of Placemaking  
Waterfront Toronto's Annual Report 2018-19

# Borrowing Consent Renewal Request

- Existing Tri-Government Borrowing Consent for \$40 million expires March 31, 2020;
- Waterfront Toronto requests the borrowing consent be extended for three years to May 15, 2023 (20<sup>th</sup> anniversary of TWRC Act) with the option to extend;
- Business case for extension is premised on four elements:
  1. Fiscal Prudence – No Holding Cost for Credit Facility
  2. No Recourse to Governments – Lender bears 100% of Credit Risk Secured Against WT-owned property
  3. Bridge Finance Projects – Maintain Operations When Cash is Temporarily Low;
  4. Comply with project specific Letter of Credit Obligations; Construction Act.
- Tentative Timeline:

Action Item	Responsibility	Timeline
• Waterfront Toronto submit business case to governments;	WT	May-June 2019
• Tri-Government Due Diligence	TWG	June – Sept 2019
• Review Credit Facility Terms	WT	Oct-Nov 2019
• Tri-Government Consent Approval	Governments	Oct-2019 -Jan 2020
• Board Resolution re: Credit Facility Terms	WT	Mar-2020

**Page 96  
is withheld  
pursuant to paragraph  
20(1)(b)  
of the *Access to Information Act***

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Font l'objet d'une exception totale  
conformément à la disposition du paragraphe  
20(1)(b)  
de la *loi sur l'accès à l'information***



**SCENARIO NOTE****Toronto Waterfront Revitalization Initiative – Intergovernmental Steering Committee**

<b>Date/Time:</b>	May 31, 2019, 1:00 – 3:00pm	
<b>Location:</b>	In-person and by teleconference at Toronto City Hall 24E	
<b>Subject:</b>	Intergovernmental Steering Committee (IGSC) between Infrastructure Canada, the Ontario Ministry of Infrastructure (MOI), the City of Toronto and Waterfront Toronto (WT)	
<b>Participants:</b>	<p><b>INFC</b>  Kelly Gillis  Glenn Campbell  Nancy Faraday-Smith  Shawn Tippins  (Others TBC)</p> <p><b>Ontario Ministry of Infrastructure</b>  Chris Giannikos (Acting Deputy Minister)  Adam Redish (Assistant Deputy Minister)  Wendy Ren  Cam Whitehead  Catalina Manning  (Others TBC)</p>	<p><b>City of Toronto</b>  Chris Murray (City Manager)  Tracey Cook (Deputy City Manager)  David Stonehouse (Director, Waterfront Secretariat)  Jay Paleja (Manager, City Manager's Office)</p> <p><b>Waterfront Toronto</b>  Michael Nobrega (Interim President &amp; CEO)  Meg Davis (Chief Development Officer)  David Kusturin (Chief Project Officer)  Lisa Taylor (Chief Financial Officer)  Edward Chalupka (Government Relations)  Kristina Verner (VP, Innovation, Sustainability &amp; Prosperity)  Kevin Greene (Director, Project Management Coordination)</p>

**Departmental Objectives**

- There are no decision items outside of approval of previous meeting minutes.
- IGSC will allow INFC officials to receive updates and discuss the next steps regarding the following agenda items:
  - Port Lands Flood Protection
  - Quayside – including MIDP timelines and public consultation process
  - WT Financial Update – [REDACTED]

• [REDACTED]

### Stakeholder Objectives

[REDACTED]

### Context

- A meeting agenda for the IGSC can be found in **Annex 1**.
- **The Province will be chairing this meeting and** [REDACTED]
- INFC chaired the last IGSC meeting in Toronto on March 22, 2019 – see meeting minutes under **Annex 3**.
- Since the last IGSC meeting a number of Quayside and governance-related events have included:
  - Apr 1<sup>st</sup> – Digital Strategy Advisory Panel (DSAP)
  - Apr 2<sup>nd</sup> – ADM Briefing on Quayside MIDP Economic Development and Public Realm Pillars
  - Apr 4<sup>th</sup> – WT Board Investment Real Estate and Quayside (IREQ) Committee
  - Apr 16<sup>th</sup> – ADM Briefing on Quayside MIDP Financials and Economics

- Apr 29<sup>th</sup> – ADM Briefing on Quayside MIDP Public Consultation, Roles & Responsibilities
  - May 9<sup>th</sup> – WT Board IREQ Committee
  - May 13<sup>th</sup> – ADM Briefing on Quayside MIDP Procurement and IP
  - May 22<sup>nd</sup> – Public Meeting on Digital Neighborhoods and Digital Literacy
  - May 23<sup>rd</sup> – WT update on MIDP with INFC officials.
  - May 30<sup>th</sup> – WT Board IREQ Committee
- The Digital Strategy Advisory Panel (DSAP) continued its work. At its April meeting the DSAP discussed its role in the MIDP Evaluation process and received a preliminary briefing from SWL representatives on digital innovation aspects of in the MIDP. DSAP has postponed its June 6<sup>th</sup> meeting to July 22<sup>nd</sup> given the delay in MIDP release.
  - WT continued to organize ADM-level context briefings for INFC, MOI and the City that completed reviewing MIDP pillar areas with presentations on Economic realm. A number of briefings were also held on MIDP Volume III components, including Roles and Responsibilities, Financials and Economics, and Procurement and Intellectual Property.

#### **Agenda item 4 – Quayside (40 min)**

##### ***MIDP Status Update***

- WT MIDP/Quayside dashboard can be found in **Annex 4**.
- [REDACTED]
- The latest dashboard covers program budget status, MIDP schedule update, bi-weekly ADM briefings, and compliance/risk status. The revised MIDP schedule shows WT receiving the first draft of MIDP in the third week of June (June 17<sup>th</sup>) with a public release shortly thereafter (June 24<sup>th</sup>). [REDACTED]
- [REDACTED]
- [REDACTED]



***WT's Public Consultation Strategy***

- WT's update presentation on its public engagement plan for quayside can also be found in **Annex 4**. The plan has been developed with Swerhun Consulting – the firm that has facilitated the Civic Labs.
- The presentation contains a critical path which shows that governments will be formally engaged, as appropriate, after the public consultation process has ended and WT's Board of Directors has considered/made decisions with respect to the MIDP. It emphasizes the importance of distinguishing/separating-out MIDP content that is familiar (i.e. physical aspects of the project) and new content (i.e. innovation solutions; business case).
- The presentation also highlights the "note to reader" that WT would publish to accompany the MIDP. This document would serve in partly as an executive summary and also highlight MIDP content that would require decisions from others.

***Quarterly Program Portfolio Dashboard – Q4 2018-19***

- The quarterly financial report is a standard item for IGSC meetings. There are no concerns to register.

**Agenda item 5 - Update on Data Governance (15 min)**

**[presentation from Ontario MGCS forthcoming]**

**Agenda item 6 - Auditor General (15 min)**

An update on the on-going response to the Auditor General of Ontario's Value-for-Money Audit of WT may be found under **Annex 6**.

**Action plan update**

- MOI will present on the follow-up action plan to the AG report, which tracks the status of actions being undertaken for each of the AG's recommendations. All three orders of government and WT have contributed to the plan.
- Overall, INFC, the City, MOI and WT have been cooperating in developing actions in response to the AG report's recommendations; documenting actions and ensuring demonstrable progress through the action plan.

- [REDACTED]
- [REDACTED]
- [REDACTED]

**Audit and Accountability Committee Update**

- On December 11, 2018, Ontario Treasury Board President Peter Bethlenfalvy announced the establishment of an Audit and Accountability Committee (AAC) to monitor the timely implementation of recommendations made by the Ontario Auditor General's Office, resulting from Value-for-Money audits [REDACTED]

**Agenda item 7 - Port Lands Flood Protection (10 min)**

- WT presentation documents as well as a one-pagers from INFC-POB on PLFP and Cherry Street can be found in **Annex 7**.
- Work on the PLFP Project is progressing on schedule and WT has commenced site mobilization. Thirty percent design has been achieved and revised budgets have been developed based on these cost estimates. Many of the components of the project have between 60% and 100% of designs completed.
- Costs incurred as of March 31, 2019 are approximately \$77.84 million which represents 7% of the total project budget. [REDACTED]
- The fourth PLFP INFC-WT Oversight Committee occurred in Toronto on May 16, 2019 and included a three hour site-visit. [REDACTED]

- The Cherry Street Project is approximately 72% complete and forecasting to complete on budget. INFC has paid a total of \$4,279,718.55 to the City of Toronto towards this project. Project completion is currently forecasted for December 2019 according to the Cherry Street Dashboard.

#### **Agenda item 8 - Various Updates (15 min)**

##### ***Tri-Government and Waterfront Toronto Memorandum of Understanding (5min)***

- The province's presentation on this item is found in **Annex 8**.
- This item was last brought before the IGSC for consideration at its September 6, 2018 meeting, where the tri-government working group was directed to continue its work in developing the MOU and update the IGSC as to progress at an appropriate future meeting.

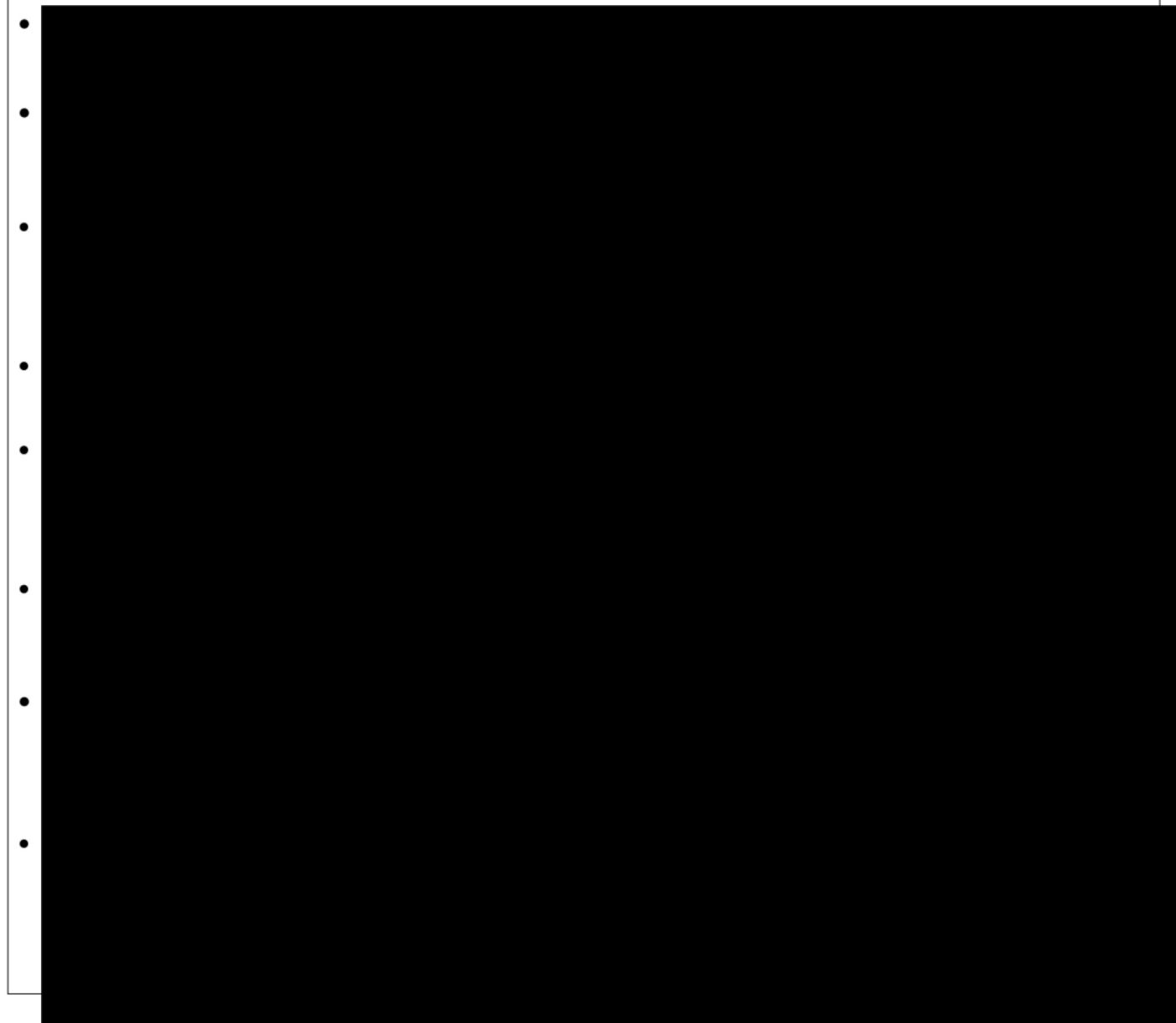
- [REDACTED]
- [REDACTED]
- [REDACTED]

##### ***Waterfront Toronto Annual Report (5 min)***

- WT's presentation on this item is found in **Annex 8**.
- As required under the *Toronto Waterfront Revitalization Act, 2002*, WT must provide an annual report on its activities to the three orders of government within 90 days after the end of each fiscal year (by the end of June). The report is not subject to the approval of the three orders of government, but is approved by the WT Board of Directors prior to its release. The annual report is a matter of public record and will be published on WT's website.
- The 2018/19 annual report reflects back on WT's achievements against its 2018/19 annual corporate plan and summarizes the corporation's audited financial statements. This year's report will highlight that WT invested just under half of its Capital Investment Plan for the year (\$145 million versus \$325 million), which is 103% more than the previous year.
- New for this year, and as part of WT's response to the AG report recommendations, the annual report will contain a section that formally reports on performance measures tied to WT's legislative mandate.



**Request (5 min)**



**Annexes:**

Annex 1: Agenda

Annex 2: [Place holder]

Annex 3: draft minutes from March 22<sup>nd</sup>, IGSC

Annex 4: Quayside (WT)

- i. MIDP Dashboard
- ii. MIDP Update on Volume III: Commercial Terms
- iii. WT Public engagement Plan for Quayside
- iv. WT Quarterly Portfolio Dashboard

Annex 5: Update on Data Governance

- i. [Deck to follow]

## Annex 6: Auditor General (MOI)

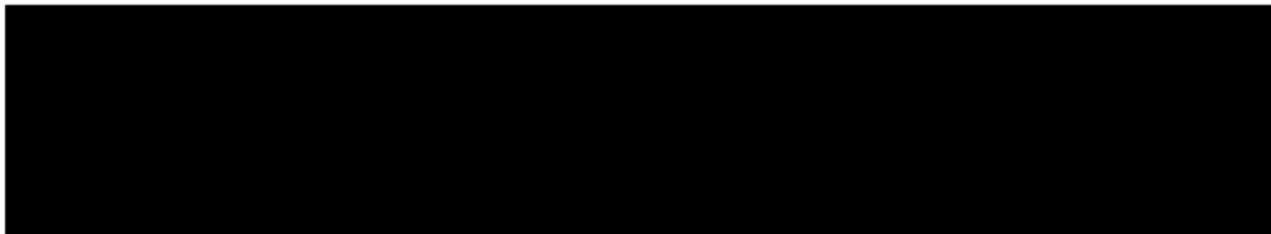
- i. Action Plan - Auditor General Follow-up

## Annex 7: Port Lands Flood Protection Contribution Agreement Update (WT)

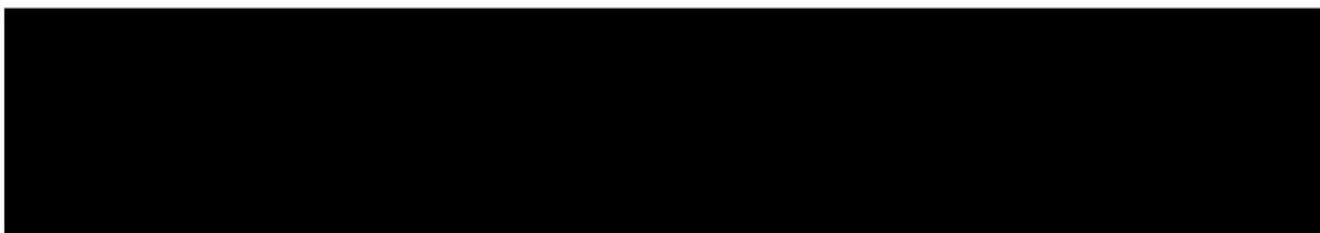
- i. Port Lands Dashboard (WT)
- ii. Port Lands Presentation (WT)
- iii. Port Lands 1-pager (POB)
- iv. Cherry Street 1 pager (POB)
- v. Cherry Street Dashboard (WT)

## Annex 8: Various Updates

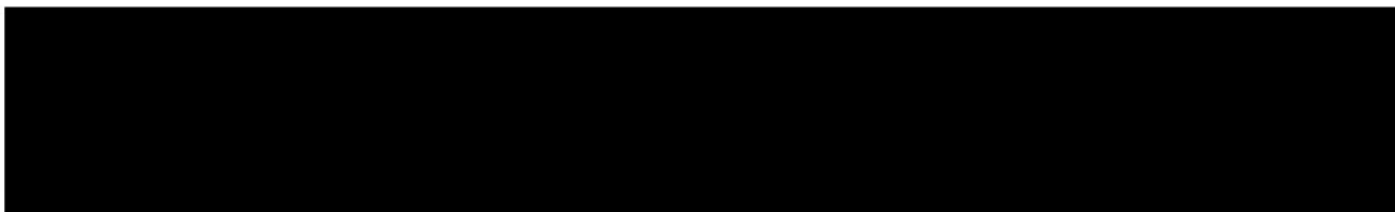
- i. Tri-government and WT MoU (MOI)
- ii. WT Annual Report [REDACTED] (WT)
- iii. 2015 Borrowing Consent (WT)
- iv. 2015 Credit Agreement between WT and CIBC (WT)

**Meeting Management / Points to Register****1. In-Camera Session (MOI)****2. Welcoming Remarks and Introductions (MOI)**

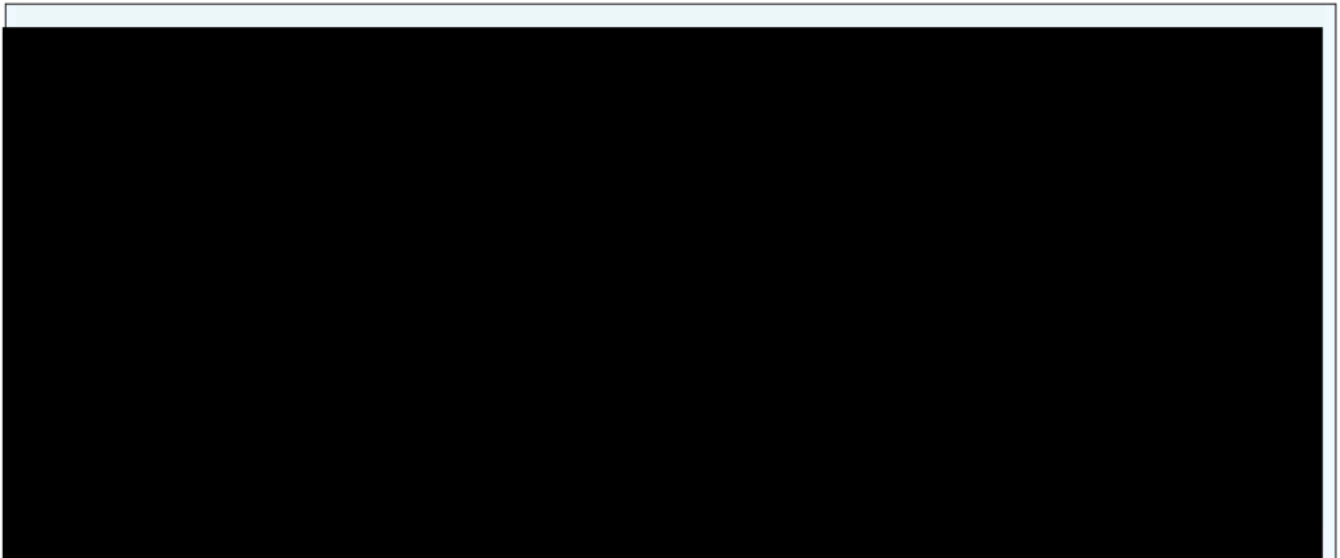
- Chris Giannikos will open the meeting with a quick tour-de-table of introductions, and will confirm that everyone is comfortable with the Agenda that was circulated.

**3. Approval of March 22, 2019 Minutes – For Decision (All)****4. Quayside (WT)**

- **WT Chief Development Officer Meg Davis will lead the discussion of the Quayside items.**







### *MIDP Public Consultation Plan*



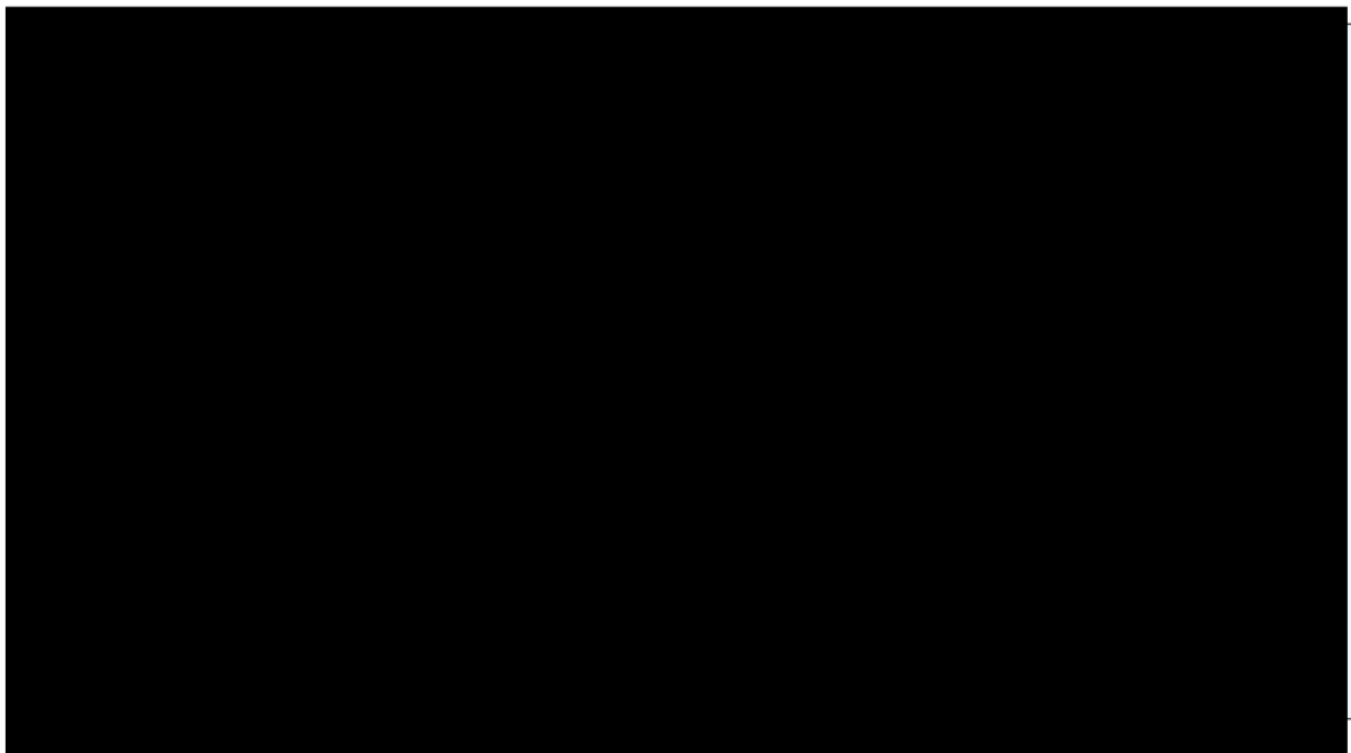
### **5. Update on Data Governance (MGCS)**

- **MOI has invited Ontario Ministry of Government and Consumer Services Deputy Hartley to provide an update on its Digital Consultation Strategy**

#### Key Objective

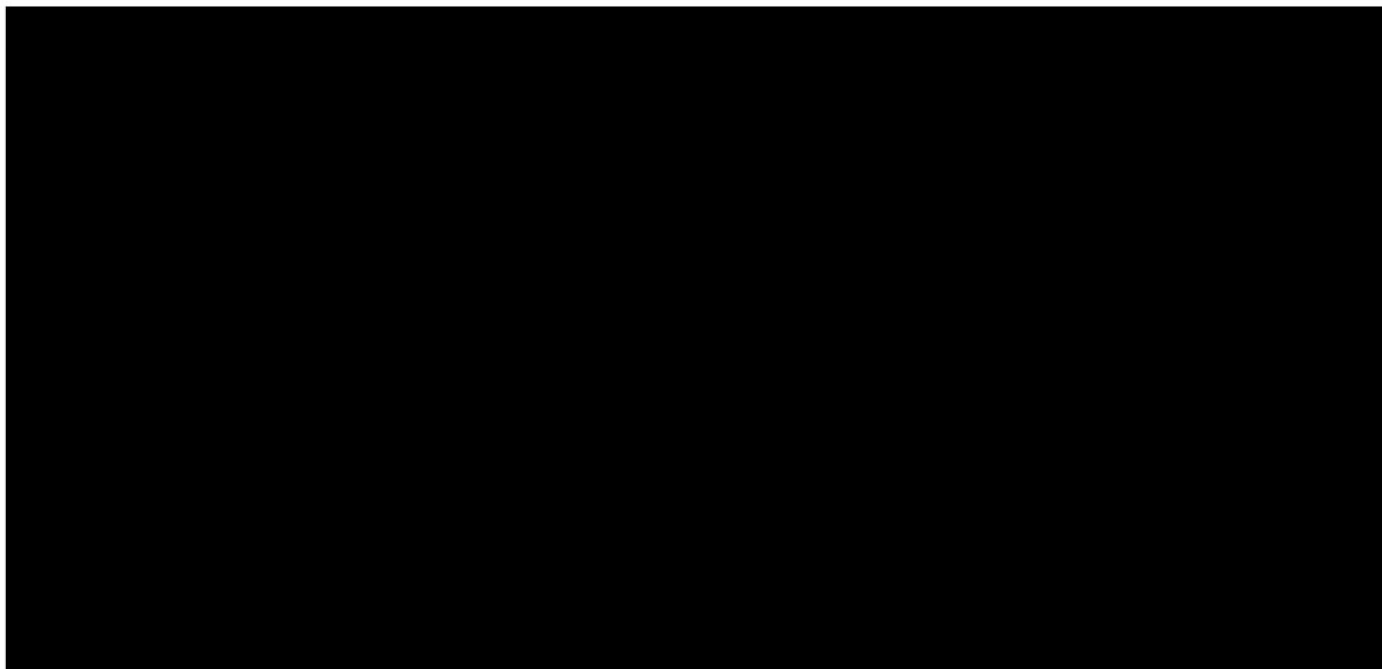


- Thank you for your presentation.
- On May 21, 2019, the federal government announced the release of the new Digital Charter.



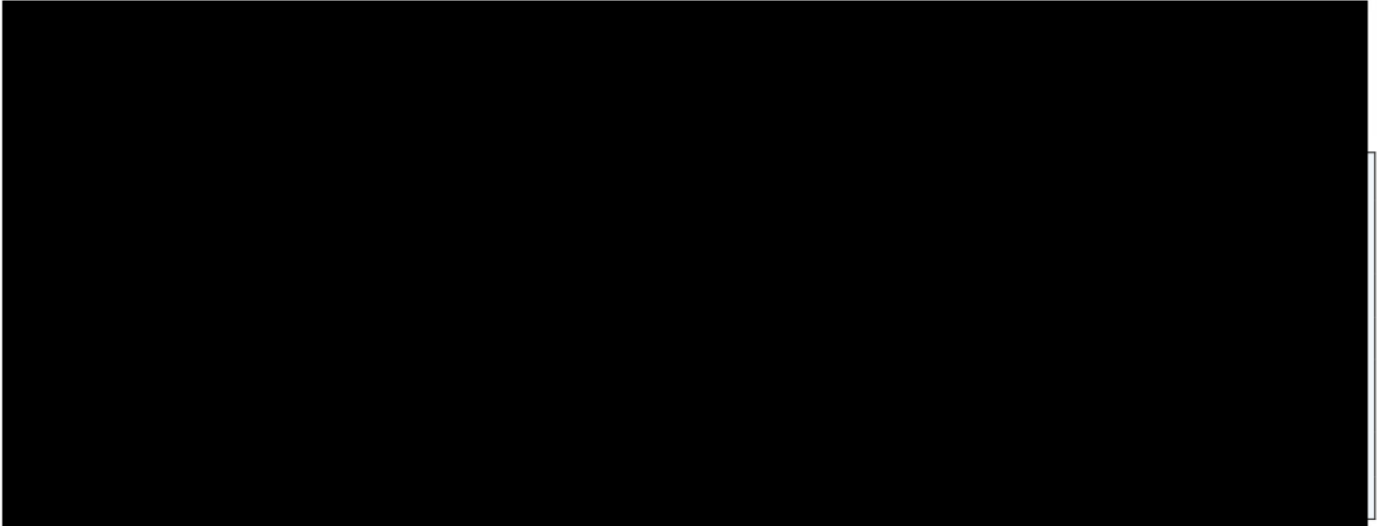
**6. Auditor General (MOI and WT)**

- **MOI and WT will co-lead on updating IGSC on actions in response to the AG report recommendations.**

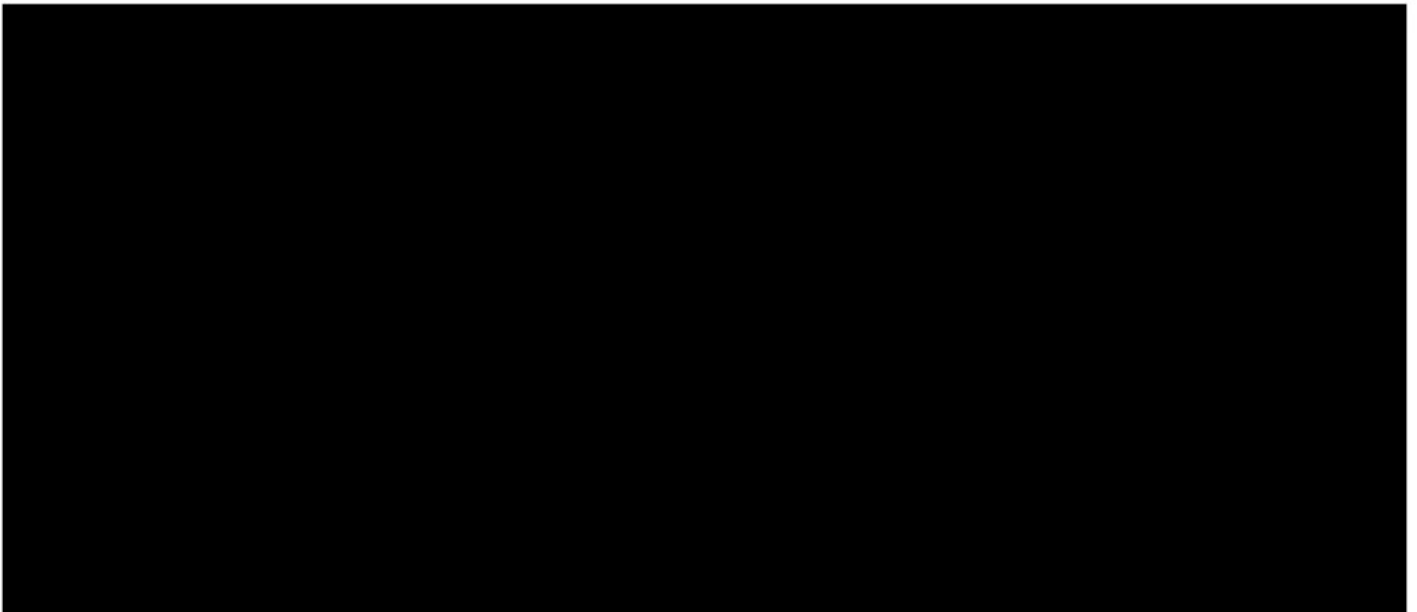


**7. Port Lands Update (WT)**

- WT Chief Project Officer David Kusturin will provide an update on the Port Lands

**8. Various Updates**

- MOI representatives and WT Chief Financial Officer Lisa Taylor will speak to these items





**Pages 109-127  
are withheld  
pursuant to paragraphs  
20(1)(b), 20(1)(c) & 20(1)(d)  
of the *Access to Information Act***

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## Toronto Waterfront Revitalization Initiative

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### TOPIC

The Government of Canada's role in the Toronto Waterfront Revitalization Initiative (TWRI).

### KEY MESSAGES

- The Government of Canada has partnered with the City of Toronto and the Province of Ontario to invest \$1.25 billion in the second phase of revitalizing Toronto's eastern waterfront. Waterfront Toronto is leading the implementation of the initiative.
- Since 2016, the Government of Canada has announced \$416 million in contribution funding towards remediating and flood protecting Toronto's Port Lands.
- Work on the Port Lands~~This work~~ is expected to transform some 240 hectares of underused industrial land into a vibrant and resilient neighbourhood.
- The Quayside project is about exploring transformative ways in which urban infrastructure and cutting-edge technologies could provide economic, social and innovation benefits to Canadians and help address pressing urban issues and priorities.
- Public trust, community engagement and due process is key to achieving these outcomes.
- Governments and the public will see Sidewalk's draft plan for Quayside after it has been submitted to Waterfront Toronto later this spring.



## BACKGROUND

Waterfront Toronto, a not-for-profit corporation, was established in 2001 under the *Toronto Waterfront Revitalization Corporation Act* to oversee and lead the renewal of the city's waterfront. It is mandated to deliver a revitalized waterfront that brings together the most innovative approaches to sustainable urban development, excellence in urban design, real estate development, and leading technology infrastructure.

The Deputy Minister of Infrastructure and Communities is a member of [REDACTED] [REDACTED] the TWRI Inter-Governmental Steering Committee (IGSC), a senior officials-led information sharing and coordinating body among the three orders of government and Waterfront Toronto.

On June 28, 2017, the three orders of government announced joint funding of \$1.25 billion for the Port Lands Flood Protection and Enabling Infrastructure Project (PLFP), which is expected to take place over a seven year period (2018-2025). The



PLFP will unlock 240 hectares (880 acres) of waterfront land for future growth and development by providing critical flood protection to southeastern portions of downtown Toronto, and converting the area from underutilized, industrialized lands into accessible public and green spaces. The work will also see upgrades made to critical infrastructure including roads, bridges, and water systems. Part of the scope includes work on the Cherry Street Stormwater and Lakefilling Project which will create the required land base for the larger flood protection plan by lakefilling around an area known as Essroc Quay. On November 28, 2019 the federal Minister of Infrastructure and Communities and the Mayor of Toronto participated in an official “groundbreaking” ceremony for Port Lands, marking the start of several years of extensive work.

On October 16, 2017, Waterfront Toronto’s Board of Directors endorsed the selection of Alphabet subsidiary, Sidewalk Labs, as the preferred proponent to move forward as the Innovation and Funding Partner for the Quayside Project, which will create a new community that will serve as the pilot project to test the vision and desired outcomes for the eastern waterfront. This would encompass a mixed-use of ‘smart’ community concepts, innovative building techniques and connectivity to build a climate positive city “from the Internet up”. Sidewalk is currently developing the proposed Master Innovation and Development Plan (MIDP) for Quayside. A public consultation draft of the Plan is estimated to be released in spring 2019, with a final version to be submitted for the Waterfront Toronto Board of Directors’ consideration for endorsement in fall 2019.

The federal government is not a party to Waterfront Toronto’s agreement with Sidewalk Labs. The federal interest in Waterfront Toronto’s engagement with Sidewalk Labs is to monitor and understand how activities may inform broader Government of Canada policy development on data ownership/control, privacy and ethics, which are issues of heightened public sensitivity.

In February 2019 an internal Sidewalk deck that discussed Quayside business case elements was inadvertently disclosed to the public. Waterfront Toronto senior management addressed the disclosure and other aspects of its partnership with Sidewalk Labs when they appeared at the February 21st meeting of the House of Commons Standing Committee on Access to Information, Privacy and Ethics (ETHI).

The Office of the Auditor General of Ontario concluded a value-for-money audit of the Waterfront Toronto, looking into the use of public funds since the inception of the Corporation. The Report was made public on December 5, 2018. The audit makes ten recommendations, four of which are directed at the Ontario Ministry of Infrastructure “in conjunction with its government partners,” and the remainder directed at Waterfront Toronto’s management. The recommendations focus mostly on making continuous improvements to Waterfront Toronto’s project management; improving government oversight of Waterfront Toronto, including setting performance measures for the corporation; and on ensuring that Waterfront Toronto has the necessary authorities to carry-out its mandate. Infrastructure Canada officials are working with other partners to ensure Waterfront Toronto continues to be effectively and responsibly managed and governed.

## FUNDING

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# TORONTO WATERFRONT REVITALIZATION INITIATIVE

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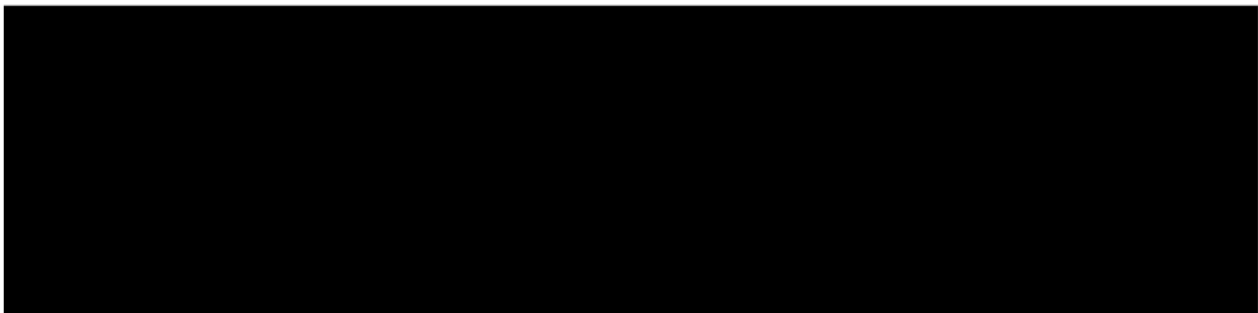
## TOPIC

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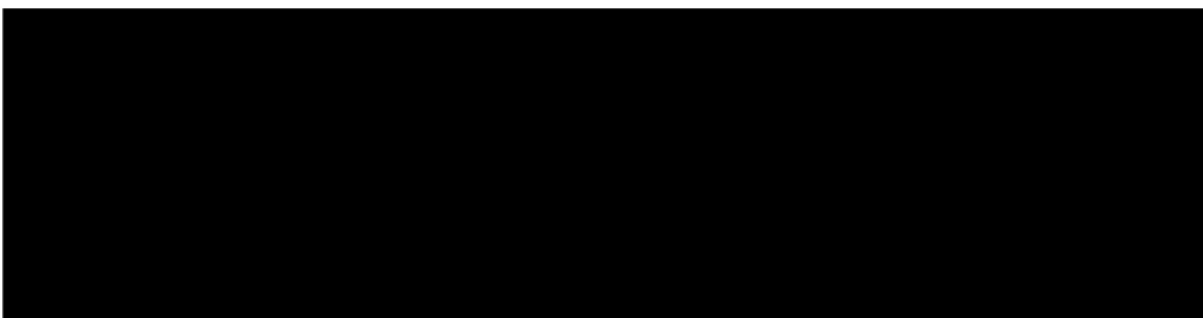
- The Government of Canada has partnered with the City of Toronto and the Province of Ontario to collaboratively invest \$1.25 billion in the second phase of revitalizing Toronto's Port Lands. Waterfront Toronto is leading the implementation of the initiative.
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- Work on the Port Lands is expected to transform some 240 hectares of underused industrial land into a vibrant and resilient neighbourhood.
- The Quayside project on a smaller 12-acre site is about exploring transformative ways in which urban infrastructure and cutting-edge technologies could provide economic, social and innovation benefits to Canadians and help address pressing urban issues and priorities.
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- Governments and the public will see Sidewalk's draft plan for Quayside after it has been submitted to Waterfront Toronto.

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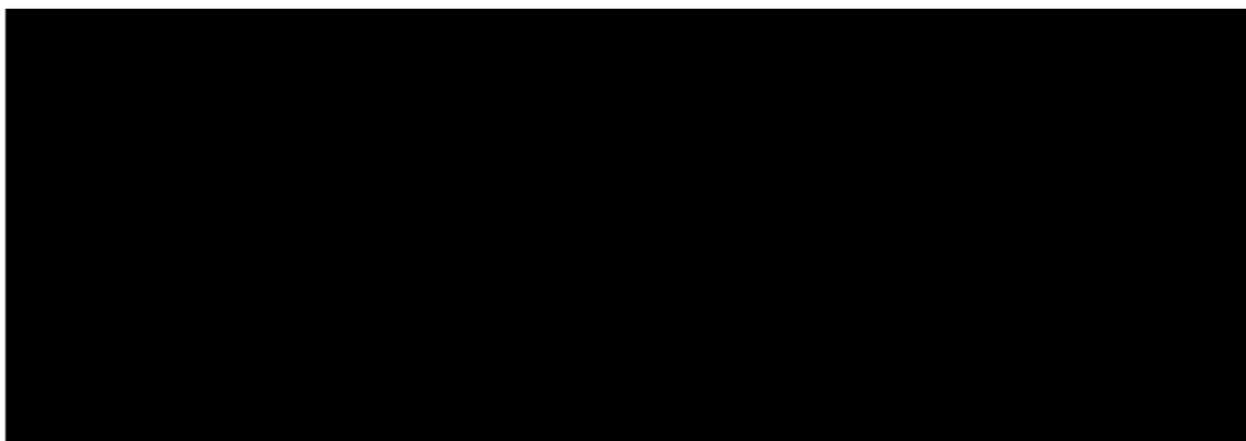




## Waterfront Toronto governance / Ontario Auditor General report:



### Data collection and privacy at Quayside:



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The work will also see upgrades made to critical infrastructure including roads, bridges, and water systems. Part of the scope includes work on the Cherry Street Stormwater and Lakefilling Project which will create the required land base for the larger flood protection plan by lakefilling around an area known as Essroc Quay. On November 28, 2019 the federal Minister of Infrastructure and Communities and the Mayor of Toronto participated in an official “ground-breaking” ceremony for Port Lands, marking the start of several years of extensive work.

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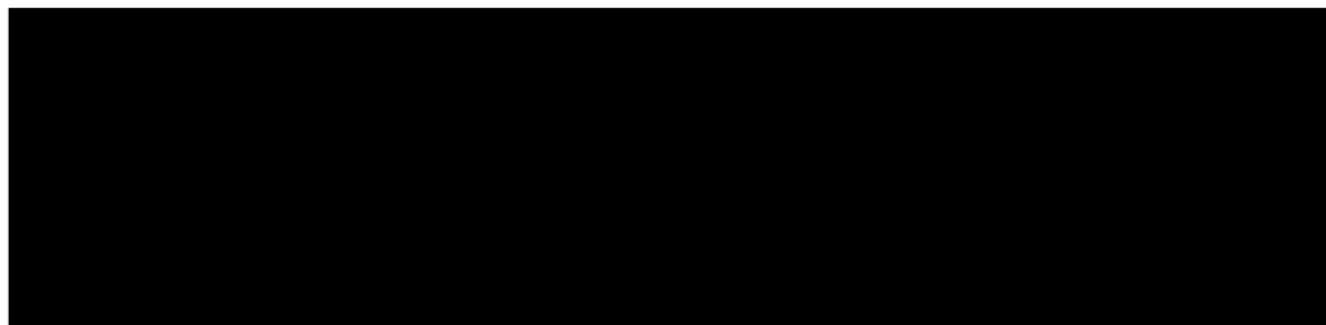
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**TRANSPORT, INFRASTRUCTURE AND COMMUNITIES (TRAN)**  
**SUBJECT: MAIN ESTIMATES**  
**DATE: JUNE 20, 2019**  
**TIME: TBD**  
**LOCATION: TBD**

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- A. Opening Remarks (To be delivered by Minister Champagne/COMMS Lead – 5 mins)**
- B. Financial Information (CSB Lead)**
- C. INFC Topics**
  - 1. Investing in Canada Plan**
    - a. Investing in Canada Plan (P&R Lead)
    - b. Economic Impacts of Infrastructure Investments (P&R Lead)
    - c. Smart Cities Challenge (P&R Lead)
    - d. Disaster Mitigation and Adaptation Fund (POB Lead)
    - e. Public Reporting (P&R Lead)
    - f. Progress Billing (CSB Lead)
  - 2. Major Bridges (POB Lead)**
    - a. The Samuel De Champlain Bridge Corridor Project
    - b. The Gordie Howe International Bridge
  - 3. Other**
    - a. Canada Infrastructure Bank (IPI Lead)
    - b. Overview of the Gas Tax Fund (POB Lead)
    - c. Budget (P&R Lead)
    - d. Federation of Canadian Municipalities (P&R Lead)
    - e. Parliamentary Budget Officer (P&R Lead)
    - f. Infrastructure Investments in Indigenous Communities (P&R Lead)
    - g. Funding for Small, Rural and Northern Communities (P&R Lead)
    - h. Rural Broadband (RED Secretariat Lead)
    - i. Toronto Waterfront Revitalization Initiative (IPI Lead)
    - j. PPP Canada (IPI Lead)
- D. Committee Information (Parl. Affairs Lead with POB support on funding by riding)**



# 2019–20 Estimates

Parts I and II  
The Government Expenditure Plan  
and Main Estimates

Canada



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# 2019–20

# Estimates

Parts I and II  
The Government Expenditure Plan  
and Main Estimates

# 2019–20 ESTIMATES

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## Part I – Government Expenditure Plan

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### Introduction

These Main Estimates are presented in five sections:

- Highlights of these Estimates, including significant changes in appropriated authorities for the fiscal year;
- General Information about the Estimates process and how to use this document;
- Key Summaries of the authorities presented in these Estimates for Parliament's approval or information;
- Detail by Organization on the voted authorities sought through these Estimates, as well as statutory forecasts;
- Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill.

### Alignment with Budget 2019

The 2018–19 Main Estimates included a centrally-managed Budget Implementation vote (TB Vote 40) to capture new Budget 2018 measures. Funding in this vote was tied directly to the Budget Plan, which outlined exactly how much funding was allocated to each measure in each department. Like other centrally-managed votes, access to funds for these Budget measures was subject to approval by the Treasury Board.

In the 2019–20 Main Estimates, this approach has been further refined. Each voted budgetary measure included in table A2.11 in the 2019 Federal Budget will now have a separate vote in the department identified. This new approach will provide parliamentary committees with greater opportunity to examine individual Budget 2019 measures, as well as greater control over the funding related to Budget announcements.

As in 2018–19, the funds will be held centrally until supporting policy and program approvals are in place. Allocations will continue to be regularly posted online and reported in Estimates documents. Also, starting with these Main Estimates, brief descriptions of the Budget 2019 items are now included in the highlights section of each organization receiving funding in 2019–20.

### Highlights of these Estimates

These Main Estimates present financial requirements for the full 2019–20 fiscal year, including (not in addition to) amounts already shown in the 2019–20 Interim Estimates.

### Voted Expenditures

These Estimates support the government's request to Parliament for authority to spend through annual appropriations:

- \$125.6 billion for budgetary expenditures – operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations; and
- \$57.1 million for non-budgetary expenditures – net outlays and receipts related to loans, investments and advances.

These amounts include voted spending for initiatives announced in Budget 2019, including:

- \$883 million to advance reconciliation with Indigenous peoples by settling specific claims;
- \$462 million to renew Canada's Middle East Strategy;
- \$404 million to continue implementing Jordan's Principle;
- \$386 million to ensure proper payments for federal public servants; and
- \$373 million of predictable capital funding for Public Services and Procurement Canada.

These Estimates also reflect other funding decisions made prior to Budget 2019, including:

- Additional funding to settle outstanding claims, to advance reconciliation, and to improve services and infrastructure in Indigenous communities;



- The ramping up of infrastructure spending under the Investing in Canada Plan and the New Building Canada Fund, as well as for the Gordie Howe International Bridge;
- Increased capital spending for Canadian Coast Guard ships and VIA Rail trains; and
- Increased funding to reduce greenhouse gas emissions and protect species and habitat.

### Statutory Expenditures

Forecasts of statutory spending by departments are included in these Estimates to provide additional information on their total estimated expenditures. Of these forecasts, \$174.0 billion is for budgetary expenditures, including the cost of servicing the public debt. This amount does not include benefits paid from the Employment Insurance Operating Account or expenditures legislated through the Income Tax Act (such as the Canada Child Benefit). Net non-budgetary expenditures of \$2.1 billion are forecasted for loans, investments and advances.

Significant changes in statutory spending from 2018–19 include:

- Increases in major transfer payments, most notably elderly benefits, fiscal equalization and the Canada Health Transfer;
- A one-time transfer of an additional \$2.2 billion through the Gas Tax Fund to address short-term priorities in municipalities and First Nation communities; and
- An increase in interest on unmatured debt.

Starting with these 2019–20 Main Estimates, each organization now includes a listing of all statutory authorities in the Detail by Organization in Part II.

### General Information

Part I of this document, the Government Expenditure Plan, gives an overview of spending requirements for 2019–20 and comparisons to previous fiscal years.

Part II of this document, the Main Estimates, provides information on estimated spending by each federal organization requesting authority to spend through a 2019–20 appropriation bill. Forecasts of statutory spending are included for information purposes.

Part III of the Estimates consists of Departmental Plans and Departmental Results Reports. It is anticipated that the Departmental Plans, which show an organization's priorities and expected results for the next three years, will be tabled on the same day as these Estimates.

For this exercise, the President of the Treasury Board tables this document in Parliament. In addition to the tabled document, the following information is available online:

- Statutory forecasts and expenditures;
- Budgetary expenditures by standard objects;
- Expenditures by purpose (core responsibility);
- Allocations from Treasury Board central votes; and
- Pilot project on a purpose-based vote structure.

The following terminology is used throughout this document:

- **2017–18 Expenditures** refer to the actual expenditures published in the 2018 Public Accounts (Volume II);
- **2018–19 Estimates to date** include the aggregate of the requirements reported in the Main Estimates and Supplementary Estimates A and B of that fiscal year;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government's financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Supplementary Estimates** present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services;
- **Voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill;
- **Statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act. Forecasts are provided for Parliament's information.

## Summary of Estimates

### Comparison of Estimates and Expenditures

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
	(billions of dollars)			
Budgetary				
Voted	103.69	112.87	122.91	125.61
Statutory	157.64	163.10	167.34	174.03
Total Budgetary	261.33	275.97	290.24	299.64
Non-budgetary				
Voted	0.04	0.06	0.07	0.06
Statutory	43.17	0.54	1.25	2.10
Total Non-budgetary	43.21	0.60	1.32	2.15

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

The following table displays a ten year comparison for the Main Estimates budgetary voted and statutory components.

### Long-term comparison of Main Estimates

	2010–11	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20
(billions of dollars)										
<b>Budgetary</b>										
Voted	96.2	91.8	91.9	87.1	86.3	88.2	89.8	102.1	112.9	125.6
Statutory	141.8	138.4	140.3	145.5	149.1	153.4	160.3	155.8	163.1	174.0
<b>Total Budgetary</b>	<b>238.0</b>	<b>230.2</b>	<b>232.3</b>	<b>232.6</b>	<b>235.3</b>	<b>241.6</b>	<b>250.1</b>	<b>257.9</b>	<b>276.0</b>	<b>299.6</b>

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

**Composition of Estimates and Expenditures**

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(billions of dollars)		
<b>Budgetary</b>				
Transfer Payments	164.26	170.84	176.13	184.97
Operating and capital	76.23	82.29	91.30	89.98
Public Debt	20.84	22.84	22.81	24.69
<b>Total Budgetary</b>	<b>261.33</b>	<b>275.97</b>	<b>290.24</b>	<b>299.64</b>
<b>Non-budgetary</b>				
Loans, Investments and Advances	43.21	0.60	1.32	2.15
<b>Total Non-budgetary</b>	<b>43.21</b>	<b>0.60</b>	<b>1.32</b>	<b>2.15</b>

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

**Composition of Estimates**

The majority of expenditures in the 2019–20 Main Estimates are transfer payments – payments made to other levels of government, individuals and other organizations. Transfer payments make up approximately 61.7% of expenditures or \$185.0 billion. Operating and capital expenditures (including budget implementation votes) account for approximately 30.0% of expenditures or \$90.0 billion, while statutory public debt charges are approximately 8.2% of expenditures or \$24.7 billion.



**Comparison of Budget 2019 and Estimates 2019–20**

	<b>2019–20</b>
	(billions of dollars)
<b>2019-20 Main Estimates</b>	
Voted	125.6
Statutory	174.0
	<b>299.6</b>
Plus: Other statutory Items not included in Estimates	
Canada Child Benefit	24.3
Employment Insurance	19.9
Other tax credits and repayments	4.3
Fuel charge proceeds returned	2.6
	<b>51.2</b>
Plus: Netted revenues	11.6
Plus: Accrual and consolidation adjustments	(6.7)
Plus: Other anticipated authorities	11.1
Less: Unspent/carried forward	(11.3)
<b>Budget 2019</b>	<b>355.6</b>

Note: Totals may not add due to rounding.

The budget forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, and provision for future obligations such as pension benefits.

The scope of the Estimates is narrower than the budget forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills. The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the budget. Costs related to Employment Insurance benefits and children's benefits are the largest components of the items excluded from the Estimates.

**Other statutory items not included in Estimates**

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Other tax credits and repayments include the Scientific Research and Experimental Development Investment Tax Credit (refundable portion), the Working Income Tax Benefit and tax credits related to film or video production. Additional information may be found in the annual Report on Federal Tax Expenditures.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in Estimates. Revenues and expenses associated with the Employment Insurance Operating Account are incorporated in the budget, as are other consolidated specified purpose accounts.

Beginning in 2019, fuel charges will be collected in provinces or territories which have adopted the federal carbon pollution pricing system or which do not meet the Canada-wide federal standard for reducing carbon pollution. All direct proceeds from the federal carbon pollution pricing system will be returned to the jurisdiction of origin in which they were raised.

**Netted revenues**

Certain expenditures are funded through departmental revenues. Accrual expenses in the budget are on a 'gross' basis, so revenues that are netted against expenditures in the Estimates are added back in order to arrive at forecasted accrual expenses.

**Accrual and consolidation adjustments**

The budget is presented on an accrual basis, whereas the Estimates are presented on a modified cash basis. As a result, certain items will be reported differently between the two publications. Under accrual accounting, the cost to acquire an asset is amortized over the expected life of the asset, whereas under modified cash accounting, the cost is recognized as disbursements are made.

Examples of such items include the remediation of contaminated sites and the depreciation of capital assets. This category also includes other items, such as bad debt expenses and certain costs related to pensions and benefits for which cash disbursements are expected to be made in subsequent years but for which expenses are accrued in the current year.

Consolidated specified purpose accounts (with the exception of Employment Insurance), and costs related to consolidated Crown corporations that are funded from their own revenues, are also included in this section.

**Other anticipated authorities**

This category captures a range of forecasted authorities for measures and mechanisms that have been approved in principle off cycle or in previous budgets, or that have already been authorized under existing legislation, and that are expected to appear in a Supplementary Estimates or the Public Accounts.

**Unspent/carried forward**

The budget forecast recognizes that some amount of spending included in the Estimates will remain unspent at the end of the fiscal year. These amounts are either carried forward into subsequent years or they lapse.

Lapses are influenced by many factors, such as contract and project delays, uncommitted authorities in the Treasury Board managed central votes, as well as departmental funds management practices to ensure that spending does not exceed the authorities approved by Parliament.

## Estimates by Organization

124 organizations are represented in the 2019–20 Estimates. More information about each organization can be found in Part II – Main Estimates.

### Estimates by Organization

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
Administrative Tribunals Support Service of Canada	65,514,897	65,243,784	67,344,935	63,663,898
Atlantic Canada Opportunities Agency	358,985,597	327,358,162	356,045,701	342,608,171
Atomic Energy of Canada Limited	826,595,000	1,043,539,640	1,043,582,932	1,197,282,026
Canada Border Services Agency	1,768,435,342	1,810,320,019	1,902,991,866	2,127,230,923
Canada Council for the Arts	258,714,308	292,632,337	292,759,337	327,644,295
Canada Mortgage and Housing Corporation	2,689,239,574	2,427,435,894	2,435,460,894	2,657,130,938
Canada Post Corporation	22,210,000	22,210,000	22,210,000	22,210,000
Canada Revenue Agency	4,707,767,345	4,204,725,760	4,255,603,822	4,502,426,186
Canada School of Public Service	76,289,634	81,475,149	81,574,345	87,677,758
Canadian Air Transport Security Authority	723,429,207	586,157,871	622,196,268	875,160,294
Canadian Broadcasting Corporation	1,222,083,485	1,210,777,365	1,210,777,365	1,210,797,846
Canadian Centre for Occupational Health and Safety	10,156,973	9,036,145	9,036,145	9,047,301
Canadian Dairy Commission	3,924,160	3,755,068	3,854,264	3,772,890
Canadian Environmental Assessment Agency	39,822,160	33,629,775	54,494,904	74,175,013
Canadian Food Inspection Agency	739,017,584	699,124,526	710,475,142	732,223,231
Canadian Grain Commission	(2,963,543)	5,506,833	5,606,029	6,141,489
Canadian High Arctic Research Station	21,528,127	29,106,606	27,402,607	32,801,608
Canadian Human Rights Commission	22,907,295	22,467,863	22,467,863	23,186,271
Canadian Institutes of Health Research	1,097,161,185	1,102,433,262	1,102,959,905	1,178,621,873
Canadian Intergovernmental Conference Secretariat	5,373,727	5,971,078	5,971,078	6,143,317
Canadian Museum for Human Rights	25,352,335	21,308,564	21,308,564	26,954,953
Canadian Museum of History	74,013,063	75,952,129	75,952,129	75,630,284
Canadian Museum of Immigration at Pier 21	7,962,724	8,215,347	8,215,347	7,905,183
Canadian Museum of Nature	33,268,608	31,080,812	31,080,812	28,981,201
Canadian Northern Economic Development Agency	54,420,053	29,859,715	30,032,911	65,021,406
Canadian Nuclear Safety Commission	149,793,305	140,802,405	140,802,405	144,645,174
Canadian Radio-television and Telecommunications Commission	12,044,633	11,563,647	11,662,843	15,392,486
Canadian Security Intelligence Service	586,998,954	570,275,135	586,582,276	610,280,492
Canadian Space Agency	353,457,987	348,873,097	379,958,951	328,948,576
Canadian Tourism Commission	95,475,770	95,655,544	98,655,544	100,665,913
Canadian Transportation Accident Investigation and Safety Board	32,409,285	30,188,952	33,166,396	33,233,170
Canadian Transportation Agency	29,147,817	31,388,120	33,325,531	34,969,615
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,021,831	10,652,289	10,751,485	11,116,143
Communications Security Establishment	622,473,482	624,893,953	641,816,992	732,958,340
Copyright Board	3,230,999	3,319,310	3,418,506	4,177,804
Correctional Service of Canada	2,628,111,980	2,444,045,603	2,453,865,970	2,580,099,841



	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Courts Administration Service	82,791,051	72,678,468	77,638,291	92,733,181
Department for Women and Gender Equality	.....	.....	666,923	113,960,601
Department of Agriculture and Agri-Food	1,984,897,777	2,516,003,426	2,546,258,211	2,499,865,346
Department of Canadian Heritage	1,499,066,633	1,310,822,919	1,352,116,028	1,498,822,394
Department of Citizenship and Immigration	1,917,248,912	2,355,663,276	2,607,562,260	3,187,646,878
Department of Employment and Social Development	57,971,247,622	60,925,469,784	61,715,897,237	64,769,582,501
Department of Finance	90,326,718,131	93,971,550,916	94,467,445,472	98,966,288,430
Department of Fisheries and Oceans	2,620,464,368	2,445,624,500	3,441,924,795	2,993,996,814
Department of Foreign Affairs, Trade and Development	6,574,287,014	6,490,832,400	7,048,516,696	6,719,692,223
Department of Health	3,491,052,712	2,171,515,042	2,191,046,991	2,521,567,796
Department of Indian Affairs and Northern Development	8,029,422,095	3,084,204,448	4,948,558,173	6,977,875,609
Department of Indigenous Services Canada	4,287,798,604	9,325,212,374	10,828,898,139	12,273,485,207
Department of Industry	2,355,938,282	2,904,881,438	3,070,251,194	2,907,592,281
Department of Justice	707,002,071	697,745,003	703,169,143	744,519,789
Department of National Defence	22,877,086,721	20,377,579,955	21,257,086,517	21,893,161,519
Department of Natural Resources	1,566,252,215	1,452,623,917	1,476,553,293	1,537,677,612
Department of Public Safety and Emergency Preparedness	959,071,617	1,161,748,044	1,142,823,218	914,954,615
Department of Public Works and Government Services	3,660,908,325	3,235,391,105	3,371,781,627	4,235,436,503
Department of the Environment	1,164,806,867	1,515,865,308	1,533,882,586	1,828,095,018
Department of Transport	1,205,720,765	1,514,953,038	1,564,723,725	1,862,592,831
Department of Veterans Affairs	4,773,891,080	4,394,554,432	4,769,350,202	4,419,994,365
Department of Western Economic Diversification	227,068,119	149,563,378	203,085,022	305,317,016
Economic Development Agency of Canada for the Regions of Quebec	311,428,742	276,505,468	276,505,468	325,244,540
Federal Economic Development Agency for Southern Ontario	250,251,130	187,134,971	187,234,167	261,500,416
Financial Transactions and Reports Analysis Centre of Canada	55,247,790	51,891,175	51,645,636	55,260,880
House of Commons	490,382,710	507,011,976	522,918,561	503,369,399
Immigration and Refugee Board	131,692,383	133,311,355	135,385,778	223,553,352
International Development Research Centre	139,951,886	139,338,189	140,338,189	142,907,117
International Joint Commission (Canadian Section)	7,419,288	11,885,880	12,849,144	10,347,184
Invest in Canada Hub	2,032,683	23,184,924	23,184,924	36,056,589
Leaders' Debates Commission	.....	.....	287,130	4,629,699
Library and Archives of Canada	127,416,749	119,731,081	120,185,109	159,332,632
Library of Parliament	45,632,112	48,086,005	48,455,063	49,952,016
Marine Atlantic Inc.	146,682,515	151,104,000	151,104,000	152,904,000
Military Grievances External Review Committee	6,726,457	6,761,423	6,761,423	6,801,924
Military Police Complaints Commission	4,535,698	4,717,398	4,717,398	4,756,932
National Arts Centre Corporation	141,324,356	35,258,623	35,408,623	35,270,142
National Capital Commission	89,630,228	95,187,885	95,187,885	136,262,540
National Energy Board	93,832,990	77,492,700	91,581,074	95,354,751
National Film Board	66,354,291	74,568,078	74,667,274	68,370,782
National Gallery of Canada	49,413,243	51,383,427	51,383,427	46,613,922

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
National Museum of Science and Technology	145,277,576	30,158,102	30,158,102	30,842,380
National Research Council of Canada	1,016,523,437	1,027,019,581	1,027,272,115	1,186,875,095
Natural Sciences and Engineering Research Council	1,219,141,888	1,254,480,217	1,256,448,044	1,362,995,409
Northern Pipeline Agency	5,541,166	493,880	493,880	1,084,070
Office of Infrastructure of Canada	4,326,297,009	6,150,819,017	6,699,026,672	10,736,664,953
Office of the Auditor General	82,429,864	78,224,516	78,224,516	88,238,296
Office of the Chief Electoral Officer	131,485,721	135,212,002	135,185,384	493,235,776
Office of the Commissioner for Federal Judicial Affairs	568,449,931	583,118,253	583,118,253	617,710,000
Office of the Commissioner of Lobbying	4,771,945	4,480,936	4,480,936	4,854,416
Office of the Commissioner of Official Languages	21,047,590	21,282,588	21,282,588	21,680,305
Office of the Communications Security Establishment Commissioner	1,967,061	2,120,638	2,120,638	2,144,935
Office of the Conflict of Interest and Ethics Commissioner	6,638,422	6,867,923	6,867,923	7,142,923
Office of the Co-ordinator, Status of Women	43,304,233	62,344,795	62,344,795	.....
Office of the Correctional Investigator of Canada	4,850,447	4,630,867	4,730,063	5,322,796
Office of the Director of Public Prosecutions	181,500,615	181,481,741	185,410,277	204,163,443
Office of the Governor General's Secretary	23,456,562	23,077,004	23,077,004	23,115,511
Office of the Parliamentary Budget Officer	1,985,153	7,614,038	7,614,038	7,755,698
Office of the Public Sector Integrity Commissioner	4,949,833	5,485,938	5,485,938	5,527,386
Office of the Senate Ethics Officer	1,014,842	1,337,179	1,387,179	1,357,010
Office of the Superintendent of Financial Institutions	155,002,465	153,078,925	153,078,925	165,419,339
Offices of the Information and Privacy Commissioners of Canada	39,318,009	36,347,739	36,347,739	44,313,302
Parks Canada Agency	1,317,032,810	1,472,527,092	1,518,806,612	1,650,543,647
Parliamentary Protective Service	77,184,289	83,447,760	91,077,475	90,944,466
Parole Board of Canada	47,729,824	48,136,310	48,235,506	47,390,093
Patented Medicine Prices Review Board	9,739,194	14,871,872	14,971,068	16,612,511
PPP Canada Inc.	5,900,000	.....	.....	.....
Privy Council Office	202,940,898	166,360,501	226,783,606	179,393,468
Public Health Agency of Canada	607,102,554	589,179,363	596,150,514	625,648,161
Public Service Commission	85,668,696	85,676,290	85,775,486	85,459,355
Registrar of the Supreme Court of Canada	37,417,169	35,035,849	35,150,853	36,856,809
Royal Canadian Mounted Police	3,210,983,890	3,540,653,214	3,726,538,957	3,549,887,741
Royal Canadian Mounted Police External Review Committee	1,576,424	3,124,931	3,361,093	3,414,034
Secretariat of the National Security and Intelligence Committee of Parliamentarians	579,141	3,493,828	6,772,046	3,490,728
Security Intelligence Review Committee	6,174,192	5,133,840	5,233,036	5,154,817
Senate	105,954,947	109,080,103	109,080,103	114,188,759
Shared Services Canada	1,797,913,295	1,546,142,026	1,697,977,179	1,902,509,890
Social Sciences and Humanities Research Council	783,979,328	786,149,018	791,322,366	930,513,615
Standards Council of Canada	13,828,495	14,943,000	14,943,000	17,910,000
Statistics Canada	545,771,155	436,029,277	444,592,745	495,949,806
Telefilm Canada	103,572,036	100,866,729	101,866,729	101,878,949
The Federal Bridge Corporation Limited	20,047,538	3,472,857	3,472,857	.....

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
The Jacques-Cartier and Champlain Bridges Inc.	179,229,642	250,127,000	264,727,000	296,580,451
The National Battlefields Commission	9,751,684	9,811,775	9,811,775	9,326,814
Treasury Board Secretariat	3,806,902,003	13,618,779,492	17,845,259,300	7,059,294,572
Veterans Review and Appeal Board	10,852,369	10,903,737	11,002,933	10,911,155
VIA Rail Canada Inc.	357,536,154	538,088,193	644,870,998	731,594,011
Windsor-Detroit Bridge Authority	184,000,000	195,992,153	479,598,047	802,476,546
<b>Total Budgetary</b>	<b>261,330,392,611</b>	<b>275,967,721,577</b>	<b>290,243,984,373</b>	<b>299,642,646,696</b>
<b>Non-budgetary</b>				
Canada Mortgage and Housing Corporation	(1,076,543,130)	(259,433,000)	(259,433,000)	954,899,667
Canadian Dairy Commission	3,342,330	.....	.....	.....
Correctional Service of Canada	500	.....	.....	.....
Department of Citizenship and Immigration	13,177,616	.....	.....	.....
Department of Employment and Social Development	1,186,807,468	734,973,706	1,093,433,839	1,073,709,062
Department of Finance	43,008,432,158	52,300,000	400,796,922	51,400,000
Department of Foreign Affairs, Trade and Development	40,841,827	14,617,036	15,617,037	17,000,001
Department of Indian Affairs and Northern Development	44,040,002	56,303,000	56,303,000	56,303,000
Department of Industry	.....	800,000	800,000	800,000
Department of National Defence	(5,180,525)	.....	.....	.....
Department of Public Works and Government Services	(2,622,918)	.....	14,000,000	.....
<b>Total Non-budgetary</b>	<b>43,212,295,328</b>	<b>599,560,742</b>	<b>1,321,517,798</b>	<b>2,154,111,730</b>



## Structure of these Estimates

The basic structural units of the Estimates are the votes. The following types of votes appear in the Estimates:

A program expenditures vote is used when there is no requirement for either a separate “capital expenditures” vote or a “grants and contributions” vote because neither equals or exceeds \$5 million. In this case, all expenditures are charged to a single vote.

An operating expenditures vote is used when there is also a requirement for either a “capital expenditures” vote or a “grants and contributions” vote or both – that is, when expenditures of either type equal or exceed \$5 million. Otherwise, the expenditures are included in the “program expenditures” vote.

A capital expenditures vote is used when the aggregate of capital expenditures equals or exceeds \$5 million. Capital expenditures are those made for the acquisition or development of items that are classified as tangible capital assets as defined by government accounting policies, for example: for the acquisition of real property, infrastructure, machinery or equipment, or for purposes of constructing or developing assets, where an organization expects to draw upon its own labour and materials, or employs professional services or other services or goods. Expenditure items in a capital expenditures vote are for items that generally exceed \$10,000, although an organization may select a reduced threshold to be applied to different capital classes.

Grants and contributions are payments made for the purpose of furthering program objectives but for which no goods or services are received. A grants and contributions vote is used when grants and/or contributions expenditures equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in the Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word “contributions” is considered to include “other transfer payments”.

A non-budgetary vote, identified by the letter “L” preceding the vote number, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations; and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.

The government must also establish separate votes for each distinct legal entity and to make payments to Crown corporations. Where this is the case, a separate vote structure is established for each. A legal entity for these purposes is defined as a unit of government operating under an act of Parliament and responsible directly to a Minister.

To support the Treasury Board in performing its statutory responsibilities for managing the government’s financial, human and materiel resources, a number of special votes are required. These votes are described under Treasury Board Secretariat in the Proposed Schedules to the Appropriation Bill.

## Changes to these Estimates

### Changes to Voted Authorities Following the 2019–20 Interim Estimates

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- Department of National Defence is amending Vote 1 to increase the authority for total commitments in votes 1, 5 and 10;
- Department of National Defence is adding Vote 15 for payments in respect of insurance and benefit plans for the Canadian Forces;
- Office of Infrastructure is amending Vote 1 for authority to pay the salary of a Minister of State; and
- 53 organizations are adding 194 votes for measures set out in Table A2.11 of the Budget of March 19, 2019. In the tables that show objects of expenditure, these amounts are included under “other subsidies and payments” or “operating costs” as plans relating to this funding have not yet been finalized. In the tables that show expenditures by purpose, these amounts are included under “Budget Implementation (for information)” for the same reason.

### Notes on Information Presented in 2019–20 Budgetary Expenditures by Standard Object

Interest payments relating to capital leases are included under “Public debt charges”. These payments are voted expenditures and are not included under the “Public Debt” heading on the Composition of Estimates and Expenditures table.



# 2019–20 ESTIMATES

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## Administrative Tribunals Support Service of Canada

### Raison d'être

The Administrative Tribunals Support Service of Canada (ATSSC) is responsible for providing the support services and the facilities that are needed by each of the administrative tribunals it serves to enable them to exercise their powers and perform their duties and functions in accordance with their legislation and rules. Additional information can be found in the ATSSC's Departmental Plan.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	57,442,432	55,556,354	57,396,778	53,434,525
5 Resolving Income Security Program Disputes More Quickly and Easily	.....	.....	.....	500,000
<b>Total Voted</b>	<b>57,442,432</b>	<b>55,556,354</b>	<b>57,396,778</b>	<b>53,934,525</b>
Total Statutory	8,072,465	9,687,430	9,948,157	9,729,373
<b>Total Budgetary</b>	<b>65,514,897</b>	<b>65,243,784</b>	<b>67,344,935</b>	<b>63,663,898</b>

### Measures Announced in Budget 2019

[Vote 5] Resolving Income Security Program Disputes More Quickly and Easily: to make the recourse process for the Employment Insurance, the Canada Pension Plan and the Old Age Security programs easier to navigate and more responsive to the needs of Canadians.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Support services and facilities to federal administrative tribunals and its members	67,920,283	.....	.....	(24,595,561)	43,324,722
Internal Services	24,118,449	.....	.....	(4,279,273)	19,839,176
Budget Implementation (for information)	500,000	.....	.....	.....	500,000
<b>Total</b>	<b>92,538,732</b>	<b>.....</b>	<b>.....</b>	<b>(28,874,834)</b>	<b>63,663,898</b>



**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	8,072,465	9,948,157	9,729,373

## Atlantic Canada Opportunities Agency

### Raison d'être

The Atlantic Canada Opportunities Agency (ACOA) was established in 1987 and is the federal department responsible for the Government of Canada's economic development efforts in New Brunswick, Prince Edward Island, Nova Scotia, and Newfoundland and Labrador. The Minister of Innovation, Science and Economic Development is responsible for this organization. The Minister's powers, duties and functions are set out in the *Atlantic Canada Opportunities Agency Act*.

The Agency works to create opportunities for economic growth in Atlantic Canada by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region. Together with Atlantic Canadians, ACOA is building a stronger economy.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	67,005,669	66,292,642	66,292,642	65,905,491
5 Grants and contributions	283,971,197	252,896,893	281,584,432	241,163,563
10 Launching a Federal Strategy on Jobs and Tourism	.....	.....	.....	2,091,224
15 Increased Funding for the Regional Development Agencies	.....	.....	.....	24,900,000
<b>Total Voted</b>	<b>350,976,866</b>	<b>319,189,535</b>	<b>347,877,074</b>	<b>334,060,278</b>
Total Statutory	8,008,731	8,168,627	8,168,627	8,547,893
<b>Total Budgetary</b>	<b>358,985,597</b>	<b>327,358,162</b>	<b>356,045,701</b>	<b>342,608,171</b>

### Measures Announced in Budget 2019

[Vote 10] Launching a Federal Strategy on Jobs and Tourism: to create a Canadian Experiences Fund that would support Canadian businesses and organizations seeking to create, improve or expand on tourism-related infrastructure.

[Vote 15] Increased Funding for the Regional Development Agencies: to support regional innovation and economic growth.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Economic Development in Atlantic Canada	47,899,443	.....	241,163,563	.....	289,063,006
Budget Implementation (for information)	26,991,224	.....	.....	.....	26,991,224
Internal Services	26,553,941	.....	.....	.....	26,553,941
<b>Total</b>	<b>101,444,608</b>	<b>.....</b>	<b>241,163,563</b>	<b>.....</b>	<b>342,608,171</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
	(dollars)		
<b>Grants</b>			
Grants to organizations to promote economic cooperation and development	607,424	2,166,400	2,000,000
Grants under the Regional Economic Growth through Innovation program	.....	.....	500,000
<b>Contributions</b>			
Contributions under the Regional Economic Growth through Innovation program	.....	.....	114,971,118
Contributions for the Atlantic Innovation Fund	36,274,360	40,000,000	40,000,000
Contributions for the Innovative Communities Fund	41,687,697	37,157,762	37,177,762
Contributions under the Business Development Program	174,809,155	160,310,731	33,272,683
Contributions under the Community Futures Program	12,641,998	12,642,000	12,642,000
Contributions under the Atlantic Policy Research Initiatives	768,842	600,000	600,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
	(dollars)		
<b>Budgetary</b>			
Contributions to employee benefit plans	8,008,731	8,168,627	8,547,893

## Atomic Energy of Canada Limited

### Raison d'être

The mandate of Atomic Energy Canada Limited (AECL) is to enable nuclear science and technology and manage the Government of Canada's radioactive waste and decommissioning responsibilities.

The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Payments to the corporation for operating and capital expenditures	826,595,000	1,043,539,640	1,043,582,932	1,197,282,026
<b>Total Voted</b>	<b>826,595,000</b>	<b>1,043,539,640</b>	<b>1,043,582,932</b>	<b>1,197,282,026</b>
<b>Total Budgetary</b>	<b>826,595,000</b>	<b>1,043,539,640</b>	<b>1,043,582,932</b>	<b>1,197,282,026</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Nuclear decommissioning and radioactive waste management	736,652,736	.....	.....	.....	736,652,736
Nuclear laboratories	260,629,290	200,000,000	.....	.....	460,629,290
<b>Total</b>	<b>997,282,026</b>	<b>200,000,000</b>	<b>.....</b>	<b>.....</b>	<b>1,197,282,026</b>



## Canada Border Services Agency

### Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for the Canada Border Services Agency (CBSA).

The CBSA provides integrated border services that support national security priorities and facilitate the flow of people and goods across the border. Responsibilities include:

- Administering legislation that governs the admissibility of people and goods into and out of Canada;
- Identifying, detaining, and removing people who are inadmissible to Canada;
- Interdicting illegal goods at Canada's border;
- Protecting food safety, plant and animal health, and Canada's resource base;
- Administering trade legislation and agreements, including the enforcement of trade remedies that protect Canadian industry;
- Administering a fair and impartial redress mechanism; and
- Collecting duties and taxes on imported goods.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	1,500,393,332	1,442,043,878	1,526,240,961	1,550,213,856
5 Capital expenditures	108,227,899	197,930,474	200,359,188	124,728,621
10 Addressing the Challenges of African Swine Fever	.....	.....	.....	5,558,788
15 Enhancing Accountability and Oversight of the Canada Border Services Agency	.....	.....	.....	500,000
20 Enhancing the Integrity of Canada's Borders and Asylum System	.....	.....	.....	106,290,000
25 Helping Travellers Visit Canada	.....	.....	.....	12,935,000
30 Modernizing Canada's Border Operations	.....	.....	.....	135,000,000
35 Protecting People from Unscrupulous Immigration Consultants	.....	.....	.....	1,550,000
<b>Total Voted</b>	<b>1,608,621,231</b>	<b>1,639,974,352</b>	<b>1,726,600,149</b>	<b>1,936,776,265</b>
Total Statutory	159,814,111	170,345,667	176,391,717	190,454,658
<b>Total Budgetary</b>	<b>1,768,435,342</b>	<b>1,810,320,019</b>	<b>1,902,991,866</b>	<b>2,127,230,923</b>

**Measures Announced in Budget 2019**

[Vote 10] Addressing the Challenges of African Swine Fever: to increase the number of detector dogs deployed across the country. This will help ensure that no contaminated products enter the country, protecting Canada's hog farmers and meat processors from the serious economic threat posed by African Swine Fever.

[Vote 15] Enhancing Accountability and Oversight of the Canada Border Services Agency: to expand the mandate of the Civilian Review and Complaints Commissioner to act as an independent review body for the Royal Canadian Mounted Police and the Canada Border Services Agency.

[Vote 20] Enhancing the Integrity of Canada's Borders and Asylum System: to support implementation of the Border Enforcement Strategy, and to process 50,000 asylum claims per year, as well as to facilitate removal of failed asylum claimants in a timely manner.

[Vote 25] Helping Travellers Visit Canada: to ensure that resources are in place to process global demand for Canadian visitor visas, work and study permits.

[Vote 30] Modernizing Canada's Border Operations: to support effective border management and enforcement, and to modernize border operations.

[Vote 35] Protecting People from Unscrupulous Immigration Consultants: to improve oversight of immigration consultants and strengthen compliance and enforcement measures.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b> (dollars)	<b>Revenues and other reductions</b>	<b>Total</b>
Border Management	1,179,813,073	121,140,037	.....	(18,430,000)	1,282,523,110
Border Enforcement	206,292,544	401,353	.....	.....	206,693,897
Internal Services	372,992,897	3,187,231	.....	.....	376,180,128
Budget Implementation (for information)	261,833,788	.....	.....	.....	261,833,788
<b>Total</b>	<b>2,020,932,302</b>	<b>124,728,621</b>	<b>.....</b>	<b>(18,430,000)</b>	<b>2,127,230,923</b>

**Listing of Statutory Authorities**

<b>Budgetary</b>	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b> (dollars)	<b>2019–20 Main Estimates</b>
Contributions to employee benefit plans	159,697,622	176,391,717	190,454,658

## Canada Council for the Arts

### Raison d'être

The Canada Council for the Arts (CCA) is a Crown corporation created in 1957 “to foster and promote the study and enjoyment of, and the production of works in, the arts.” Its grants to artists and arts organizations contribute to a vibrant arts scene in Canada. Its awards celebrate creativity by recognizing exceptional Canadians in the arts, humanities and sciences. The Canada Council Art Bank is a national collection of over 17,000 Canadian contemporary artworks, accessible to the public through rental, loan and outreach programs.

The Canadian Commission for UNESCO operates under the general authority of the Canada Council.

The CCA reports to Parliament through the Minister of Canadian Heritage.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Payments to the Council	258,714,308	292,632,337	292,759,337	327,644,295
<b>Total Voted</b>	<b>258,714,308</b>	<b>292,632,337</b>	<b>292,759,337</b>	<b>327,644,295</b>
<b>Total Budgetary</b>	<b>258,714,308</b>	<b>292,632,337</b>	<b>292,759,337</b>	<b>327,644,295</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada Council for the Arts	327,644,295	.....	.....	.....	327,644,295
<b>Total</b>	<b>327,644,295</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>327,644,295</b>

## Canada Mortgage and Housing Corporation

### Raison d'être

Canada Mortgage and Housing Corporation (CMHC) is Canada's national housing agency. Established as a federal Crown corporation in 1946 to help address post-war housing shortages, its role has evolved as Canadians' needs have changed. Today, CMHC's mandate is to facilitate access to housing and contribute to financial stability in order to help Canadians meet their housing needs.

CMHC receives Parliamentary appropriations to fund housing programs on and off reserve. Working with provinces, territories, First Nations, and the private and not-for-profit sectors, CMHC helps Canadians in housing need by improving access to affordable housing.

CMHC's role in housing finance (providing mortgage insurance and mortgage funding) contributes to the health and stability of Canada's housing finance system and facilitates access to financing for housing across the country.

CMHC's Market Analysis and Research Activity supports informed decision making through the creation, interpretation and sharing of housing-related data and information.

CMHC is accountable to Parliament through the Minister of Families, Children and Social Development.

Additional information will be available on CMHC's website upon the tabling of the Corporate Plan in Spring 2019.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	2,689,239,574	2,427,435,894	2,435,460,894	2,624,301,333
5 Expanding the Rental Construction Financing Initiative	.....	.....	.....	18,124,501
10 Introducing the First-Time Home Buyer Incentive	.....	.....	.....	14,705,104
<b>Total Voted</b>	<b>2,689,239,574</b>	<b>2,427,435,894</b>	<b>2,435,460,894</b>	<b>2,657,130,938</b>
<b>Total Budgetary</b>	<b>2,689,239,574</b>	<b>2,427,435,894</b>	<b>2,435,460,894</b>	<b>2,657,130,938</b>
<b>Non-budgetary</b>				
Total Statutory	(1,076,543,130)	(259,433,000)	(259,433,000)	954,899,667
<b>Total non-budgetary</b>	<b>(1,076,543,130)</b>	<b>(259,433,000)</b>	<b>(259,433,000)</b>	<b>954,899,667</b>

### Measures Announced in Budget 2019

[Vote 5] Expanding the Rental Construction Financing Initiative: to provide more affordable rental options for middle class Canadians.

[Vote 10] Introducing the First-Time Home Buyer Incentive: to introduce the First-time Home Buyer Incentive, as well as funding to establish a fund to assist providers of shared equity mortgages.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility.



**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Assistance for housing needs	2,018,290,286	.....	.....	.....	2,018,290,286
Financing for housing	469,907,750	.....	.....	.....	469,907,750
Housing expertise and capacity development	136,103,297	.....	.....	.....	136,103,297
Budget Implementation (for information)	32,829,605	.....	.....	.....	32,829,605
<b>Total</b>	<b>2,657,130,938</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,657,130,938</b>

<b>Non-Budgetary</b>	<b>Total</b>
Financing for housing	1,720,970,615
Assistance for housing needs	(766,070,948)
<b>Total</b>	<b>954,899,667</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Non-budgetary</b>			
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	(1,076,543,130)	(259,433,000)	954,899,667

## Canada Post Corporation

### Raison d'être

Canada Post Corporation has a mandate to provide high-quality service at a reasonable price to Canadians, take advantage of opportunities created by new technologies and the evolving expectations of its customers and the communities it serves, and be financially sustainable.

Under the terms of the *Canada Post Corporation Act*, the Corporation also delivers certain public policy programs for the Government.

The Minister of Public Services and Procurement and Accessibility is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Payments to the Corporation for special purposes	22,210,000	22,210,000	22,210,000	22,210,000
<b>Total Voted</b>	<b>22,210,000</b>	<b>22,210,000</b>	<b>22,210,000</b>	<b>22,210,000</b>
<b>Total Budgetary</b>	<b>22,210,000</b>	<b>22,210,000</b>	<b>22,210,000</b>	<b>22,210,000</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada Post Corporation	22,210,000	.....	.....	.....	22,210,000
<b>Total</b>	<b>22,210,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>22,210,000</b>

## Canada Revenue Agency

### Raison d'être

The Minister of National Revenue is responsible for the Canada Revenue Agency (CRA). The CRA contributes to the economic and social well-being of Canadians by administering tax, benefits, and related programs for governments across Canada, while promoting voluntary participation in our tax system.

Additional information can be found in the CRA's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures, contributions and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,692,875,684	3,217,340,057	3,256,864,689	3,448,198,845
5 Capital expenditures and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	73,594,724	70,775,481	76,579,544	25,919,753
10 Access to Charitable Tax Incentives for Not-for-Profit Journalism	.....	.....	.....	800,000
15 Ensuring Proper Payments for Public Servants	.....	.....	.....	9,207,467
20 Improving Access to the Canada Workers Benefit Throughout the Year	.....	.....	.....	3,500,000
25 Improving Client Services at the Canada Revenue Agency	.....	.....	.....	8,538,949
30 Improving Tax Compliance	.....	.....	.....	29,248,083
35 Taking Action to Enhance Tax Compliance in the Real Estate Sector	.....	.....	.....	9,479,000
40 Tax Credit for Digital News Subscriptions	.....	.....	.....	100,000
<b>Total Voted</b>	<b>3,766,470,408</b>	<b>3,288,115,538</b>	<b>3,333,444,233</b>	<b>3,534,992,097</b>
Total Statutory	941,296,937	916,610,222	922,159,589	967,434,089
<b>Total Budgetary</b>	<b>4,707,767,345</b>	<b>4,204,725,760</b>	<b>4,255,603,822</b>	<b>4,502,426,186</b>

**Measures Announced in Budget 2019**

[Vote 10] Access to Charitable Tax Incentives for Not-for-Profit Journalism: to administer the proposal to allow journalism organizations to register as qualified donees under the *Income Tax Act*.

[Vote 15] Ensuring Proper Payments for Public Servants: to ensure that Canada Revenue Agency is able to quickly and accurately process income tax reassessments for federal government employees that are required due to Phoenix pay issues, and to support related telephone inquiries.

[Vote 20] Improving Access to the Canada Workers Benefit Throughout the Year: to conduct targeted outreach. This outreach would increase awareness of the Canada Workers Benefit, including the advance payment provision. Funding will also be used to allow low-income workers to apply online for advance payment of the Canada Workers Benefit through the Canada Revenue Agency My Account portal.

[Vote 25] Improving Client Services at the Canada Revenue Agency: to support timely processing of T1 adjustments requested by taxpayers and to make permanent a Budget 2016 pilot project introducing a dedicated telephone support line to income tax service providers who serve millions of Canadians each year.

[Vote 30] Improving Tax Compliance: for the Canada Revenue Agency to further combat tax evasion and aggressive tax avoidance, and to improve information technology systems, including replacing legacy systems.

[Vote 35] Taking Action to Enhance Tax Compliance in the Real Estate Sector: to create four new dedicated residential and commercial real estate audit teams in high-risk regions, notably British Columbia and Ontario.

[Vote 40] Tax Credit for Digital News Subscriptions: to administer the proposed non-refundable tax credit for Canadian digital news subscriptions.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Tax	3,435,406,010	17,688,071	.....	(296,785,190)	3,156,308,891
Benefits	162,421,023	1,251,000	337,000,000	(709,940)	499,962,083
Taxpayers' Ombudsman	3,471,070	.....	.....	.....	3,471,070
Internal Services	841,131,698	6,980,682	.....	(66,301,737)	781,810,643
Budget Implementation (for information)	60,873,499	.....	.....	.....	60,873,499
<b>Total</b>	<b>4,503,303,300</b>	<b>25,919,753</b>	<b>337,000,000</b>	<b>(363,796,867)</b>	<b>4,502,426,186</b>



**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	440,013,189	427,217,363	451,391,959
Children's Special Allowance payments ( <i>Children's Special Allowance Act</i> )	333,553,349	335,000,000	337,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	166,387,494	159,856,226	178,954,430
Minister of National Revenue – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700

## Canada School of Public Service

### Raison d'être

The Canada School of Public Service (the School) is the common learning service provider for the Public Service of Canada. The School has a legislative mandate to provide a range of learning activities to build individual and organizational capacity and management excellence within the public service.

Additional information can be found in the School's Departmental Plan.

The President of the Treasury Board is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	67,189,658	64,391,765	64,490,961	63,477,818
<b>Total Voted</b>	<b>67,189,658</b>	<b>64,391,765</b>	<b>64,490,961</b>	<b>63,477,818</b>
Total Statutory	9,099,976	17,083,384	17,083,384	24,199,940
<b>Total Budgetary</b>	<b>76,289,634</b>	<b>81,475,149</b>	<b>81,574,345</b>	<b>87,677,758</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Common Public Service Learning	65,758,318	.....	.....	.....	65,758,318
Internal Services	21,919,440	.....	.....	.....	21,919,440
<b>Total</b>	<b>87,677,758</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>87,677,758</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	2,646,000	9,044,939	15,460,524
Contributions to employee benefit plans	6,453,976	8,038,445	8,739,416

## Canadian Air Transport Security Authority

### Raison d'être

The Canadian Air Transport Security Authority (CATSA) is an agent Crown corporation with the mandate to protect the public by securing critical elements of the air transportation system. CATSA's goal is to provide an effective, consistent and professional level of security screening in Canada, at or above the standards set by Transport Canada, its regulator. Funded by parliamentary appropriations, CATSA is accountable to Parliament through the Minister of Transport. CATSA's vision is to be a recognized global leader in aviation security screening achieved through its service to passengers, its people and its partnerships.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Payments to the Authority for operating and capital expenditures	723,429,207	586,157,871	622,196,268	586,860,294
5 Delivering Better Service for Air Travellers	.....	.....	.....	288,300,000
<b>Total Voted</b>	<b>723,429,207</b>	<b>586,157,871</b>	<b>622,196,268</b>	<b>875,160,294</b>
<b>Total Budgetary</b>	<b>723,429,207</b>	<b>586,157,871</b>	<b>622,196,268</b>	<b>875,160,294</b>

### Measures Announced in Budget 2019

[Vote 5] Delivering Better Service for Air Travellers: to ensure that air travellers and workers at airports are effectively screened as well as support to help transition the Canadian Air Transport Security Authority to an independent, not-for-profit entity.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Air Transport Security Authority	467,129,271	119,731,023	.....	.....	586,860,294
Budget Implementation (for information)	288,300,000	.....	.....	.....	288,300,000
<b>Total</b>	<b>755,429,271</b>	<b>119,731,023</b>	<b>.....</b>	<b>.....</b>	<b>875,160,294</b>

## Canadian Broadcasting Corporation

### Raison d'être

As defined by the 1991 *Broadcasting Act*, the Canadian Broadcasting Corporation (the Corporation), as the national public broadcaster, should provide radio and television services incorporating a wide range of programming that informs, enlightens and entertains.

The programming provided by the Corporation should:

- Be predominantly and distinctively Canadian;
- Reflect Canada and its regions to national and regional audiences, while serving the special needs of those regions;
- Actively contribute to the flow and exchange of cultural expression;
- Be in English and in French, reflecting the different needs and circumstances of each official language community, including the particular needs and circumstances of English and French linguistic minorities;
- Strive to be of equivalent quality in English and French;
- Contribute to shared national consciousness and identity;
- Be made available throughout Canada by the most appropriate and efficient means and as resources become available for the purpose; and
- Reflect the multicultural and multiracial nature of Canada.

The Corporation reports to Parliament through the Minister of Canadian Heritage.

### Organizational Estimates

		2017-18	2018-19		2019-20
		Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)			
<b>Budgetary</b>					
<b>Voted</b>					
1	Payments to the Corporation for operating expenditures	1,110,262,485	1,097,768,365	1,097,768,365	1,098,113,846
5	Payments to the Corporation for working capital	4,000,000	4,000,000	4,000,000	4,000,000
10	Payments to the Corporation for capital expenditures	107,821,000	109,009,000	109,009,000	108,684,000
<b>Total Voted</b>		<b>1,222,083,485</b>	<b>1,210,777,365</b>	<b>1,210,777,365</b>	<b>1,210,797,846</b>
<b>Total Budgetary</b>		<b>1,222,083,485</b>	<b>1,210,777,365</b>	<b>1,210,777,365</b>	<b>1,210,797,846</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Canadian Broadcasting Corporation	1,098,113,846	112,684,000	.....	.....	1,210,797,846
<b>Total</b>	<b>1,098,113,846</b>	<b>112,684,000</b>	<b>.....</b>	<b>.....</b>	<b>1,210,797,846</b>



## Canadian Centre for Occupational Health and Safety

### Raison d'être

Canadian Centre for Occupational Health and Safety (CCOHS) operates under the legislative authority of the *Canadian Centre for Occupational Health and Safety Act* (S.C., 1977–78, c. 29) which was passed by unanimous vote in the Canadian Parliament in 1978. CCOHS' mandate is to promote health and safety in the workplace and to enhance the physical and mental health of workers in Canada. CCOHS functions as an independent departmental corporation under Schedule II of the *Financial Administration Act* and is accountable to Parliament through the Minister of Employment, Workforce Development and Labour.

Additional information can be found in CCOHS' Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	4,323,279	4,111,237	4,111,237	4,117,347
<b>Total Voted</b>	<b>4,323,279</b>	<b>4,111,237</b>	<b>4,111,237</b>	<b>4,117,347</b>
Total Statutory	5,833,694	4,924,908	4,924,908	4,929,954
<b>Total Budgetary</b>	<b>10,156,973</b>	<b>9,036,145</b>	<b>9,036,145</b>	<b>9,047,301</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Occupational Health and Safety Resource	6,106,928	.....	.....	.....	6,106,928
Internal Services	2,940,373	.....	.....	.....	2,940,373
<b>Total</b>	<b>9,047,301</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>9,047,301</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Spending of Revenues pursuant to Section 6(1)(g) of the <i>Canadian Centre for Occupational Health and Safety Act</i>	4,804,791	4,300,000	4,300,000
Contributions to employee benefit plans	1,028,903	624,908	629,954

## Canadian Dairy Commission

### Raison d'être

The Canadian Dairy Commission (CDC) is a federal Crown corporation created in 1966 through the *Canadian Dairy Commission Act*. The Minister of Agriculture and Agri-Food is responsible for this organization.

The CDC's legislated objectives are twofold: to provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment; and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

The CDC plays a central facilitating role for the Canadian dairy industry. The CDC strives to balance and serve the interests of all dairy stakeholders — producers, processors, further processors, consumers and governments.

Additional information can be found in the CDC's Corporate Plan Summary.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	3,924,160	3,755,068	3,854,264	3,772,890
<b>Total Voted</b>	<b>3,924,160</b>	<b>3,755,068</b>	<b>3,854,264</b>	<b>3,772,890</b>
<b>Total Budgetary</b>	<b>3,924,160</b>	<b>3,755,068</b>	<b>3,854,264</b>	<b>3,772,890</b>
<b>Non-budgetary</b>				
Total Statutory	3,342,330	.....	.....	.....
<b>Total non-budgetary</b>	<b>3,342,330</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Dairy Commission	3,772,890	.....	.....	.....	3,772,890
<b>Total</b>	<b>3,772,890</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>3,772,890</b>

## Canadian Environmental Assessment Agency

### Raison d'être

The Minister of Environment and Climate Change is responsible for this organization.

Environmental assessment contributes to informed decision making in support of sustainable development.

The Canadian Environmental Assessment Agency delivers high-quality environmental assessments in support of government decisions about major projects.

Additional information can be found in the Agency's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	32,546,255	25,517,320	42,991,456	53,511,120
5 Grants and Contributions	3,827,160	4,715,000	6,278,275	14,525,184
<b>Total Voted</b>	<b>36,373,415</b>	<b>30,232,320</b>	<b>49,269,731</b>	<b>68,036,304</b>
Total Statutory	3,448,745	3,397,455	5,225,173	6,138,709
<b>Total Budgetary</b>	<b>39,822,160</b>	<b>33,629,775</b>	<b>54,494,904</b>	<b>74,175,013</b>

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Environmental Assessment	56,667,658	.....	14,525,184	(8,001,000)	63,191,842
Internal Services	10,983,171	.....	.....	.....	10,983,171
<b>Total</b>	<b>67,650,829</b>	<b>.....</b>	<b>14,525,184</b>	<b>(8,001,000)</b>	<b>74,175,013</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
	(dollars)		
<b>Grants</b>			
Grants to support the participation of the public and Indigenous groups in environmental assessment processes	.....	.....	1,100,000
Grants to support the participation of the public and Indigenous groups in impact assessment and to support impact assessment-related research	.....	.....	400,000
<b>Contributions</b>			
Contributions to support the participation of the public and Indigenous groups in impact assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity related to impact assessments and related activities - Participant Funding Program, Policy Dialogue Program and Indigenous Capacity Program	.....	.....	8,310,184
Contributions to support the participation of the public and Indigenous groups in environmental assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity related to environmental assessments and related activities – Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component	.....	.....	4,469,500
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement	245,500	245,500	245,500

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
	(dollars)		
<b>Budgetary</b>			
Contributions to employee benefit plans	3,448,745	5,225,173	6,138,709



## Canadian Food Inspection Agency

### Raison d'être

The Canadian Food Inspection Agency (CFIA) is a large science-based regulatory agency with employees working across Canada, in the National Capital Region and in four operational regions: Atlantic, Quebec, Ontario and Western Canada.

The CFIA works to ensure that: food sold in Canada is safe and accurately represented to Canadians; plant and animal resources are protected from diseases and pests and are safe for Canadians and the environment; and Canadian food, plants and animals and their associated products can be traded internationally. The CFIA strives to provide information that Canadians need to make informed choices and that Canadian businesses need to access competitive opportunities around the world.

The Minister of Health is responsible for this organization.

Additional information can be found in the CFIA's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures, grants and contributions	594,596,763	535,823,238	538,720,650	516,330,207
5 Capital expenditures	43,874,129	25,608,189	33,381,022	19,879,327
10 A Food Policy for Canada	.....	.....	.....	3,015,000
15 Bringing Innovation to Regulations	.....	.....	.....	2,666,519
20 Ensuring Continued Access to US Markets for Canadian Meat Products	.....	.....	.....	13,035,314
25 Protecting Against Bovine Spongiform Encephalopathy in Canada	.....	.....	.....	37,725,000
<b>Total Voted</b>	<b>638,470,892</b>	<b>561,431,427</b>	<b>572,101,672</b>	<b>592,651,367</b>
Total Statutory	100,546,692	137,693,099	138,373,470	139,571,864
<b>Total Budgetary</b>	<b>739,017,584</b>	<b>699,124,526</b>	<b>710,475,142</b>	<b>732,223,231</b>

### Measures Announced in Budget 2019

[Vote 10] A Food Policy for Canada: for the Food Policy for Canada to set out a coordinated and collaborative approach to addressing food-related issues while ensuring that Canada's agriculture and agri-food sector continues to succeed.

[Vote 15] Bringing Innovation to Regulations: to modernize regulatory frameworks.

[Vote 20] Ensuring Continued Access to US Markets for Canadian Meat Products: to maintain the Canadian Food Inspection Agency's Daily Shift Presence Program that provides additional food safety inspection resources at all Canadian meat processing facilities.

[Vote 25] Protecting Against Bovine Spongiform Encephalopathy in Canada: to maintain inspection programs to protect against Bovine Spongiform Encephalopathy in the Canadian cattle herd.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Safe food and healthy plants and animals	510,287,810	12,885,994	13,969,000	.....	537,142,804
Internal Services	131,645,261	6,993,333	.....	.....	138,638,594
Budget Implementation (for information)	56,441,833	.....	.....	.....	56,441,833
<b>Total</b>	<b>698,374,904</b>	<b>19,879,327</b>	<b>13,969,000</b>	<b>.....</b>	<b>732,223,231</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants under the Innovative Solutions Canada program	.....	650,000	650,000
<b>Contributions</b>			
Contributions in support of the Federal Assistance Program	804,035	819,000	819,000
Total Statutory	6,372,561	12,500,000	12,500,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	68,329,901	72,712,470	73,910,864
Spending of Revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	25,417,775	53,161,000	53,161,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	6,372,561	12,500,000	12,500,000

## Canadian Grain Commission

### Raison d'être

The Canadian Grain Commission (CGC) is a federal government department that administers the provisions of the *Canada Grain Act* (CGA). The CGC's mandate as set out in the CGA is to, in the interests of the grain producers, establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets.

CGC's vision is "To be a world class science-based quality assurance provider". The Minister of Agriculture and Agri-Food is responsible for the CGC.

Additional information can be found in the Canadian Grain Commission's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	5,404,973	4,846,955	4,946,151	4,846,955
<b>Total Voted</b>	<b>5,404,973</b>	<b>4,846,955</b>	<b>4,946,151</b>	<b>4,846,955</b>
Total Statutory	(8,368,516)	659,878	659,878	1,294,534
<b>Total Budgetary</b>	<b>(2,963,543)</b>	<b>5,506,833</b>	<b>5,606,029</b>	<b>6,141,489</b>

### 2019-20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Grain Regulation	43,544,022	.....	.....	(37,647,533)	5,896,489
Internal Services	20,980,671	.....	.....	(20,735,671)	245,000
<b>Total</b>	<b>64,524,693</b>	<b>.....</b>	<b>.....</b>	<b>(58,383,204)</b>	<b>6,141,489</b>

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	510,491	659,878	664,219
Canadian Grain Commission Revolving Fund ( <i>Appropriation Act No. 4, 1994-95</i> )	(8,887,666)	.....	630,315

## Canadian High Arctic Research Station

### Raison d'être

Canadian High Arctic Research Station (CHARS) has been created to:

- Advance knowledge of the Canadian Arctic in order to improve economic opportunities; environmental stewardship and the quality of life of its residents and all other Canadians;
- Promote the development and dissemination of knowledge of the other circumpolar regions, including the Antarctic;
- Strengthen Canada's leadership on Arctic issues; and
- Establish a hub for scientific research in the Canadian Arctic.

The Minister of Crown-Indigenous Relations and Northern Affairs is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Program expenditures	20,769,053	28,089,505	26,385,506	31,704,049
<b>Total Voted</b>	<b>20,769,053</b>	<b>28,089,505</b>	<b>26,385,506</b>	<b>31,704,049</b>
Total Statutory	759,074	1,017,101	1,017,101	1,097,559
<b>Total Budgetary</b>	<b>21,528,127</b>	<b>29,106,606</b>	<b>27,402,607</b>	<b>32,801,608</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Polar Science and Knowledge	10,546,429	.....	5,796,000	.....	16,342,429
Internal Services	16,459,179	.....	.....	.....	16,459,179
<b>Total</b>	<b>27,005,608</b>	<b>.....</b>	<b>5,796,000</b>	<b>.....</b>	<b>32,801,608</b>

### Listing of the 2019–20 Transfer Payments

	2017–18 Expenditures	2018–19 Main Estimates	2019–20 Main Estimates
	(dollars)		
<b>Grants</b>			
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	1,545,984	1,596,542	1,746,000
Grants to support the advancement of Northern Science and Technology	10,000	159,458	10,000
<b>Contributions</b>			
Contributions to support the advancement of Northern Science and Technology	9,152,366	4,388,255	4,040,000



**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	759,074	1,017,101	1,097,559

## Canadian Human Rights Commission

### Raison d'être

The Canadian Human Rights Commission (the Commission) was established in 1977 under Schedule I.1 of the *Financial Administration Act* in accordance with the *Canadian Human Rights Act* (CHRA). The Commission leads the administration of the CHRA and ensures compliance with the *Employment Equity Act* (EEA). The CHRA prohibits discrimination and the EEA promotes equality in the workplace. Both laws apply the principles of equal opportunity and non-discrimination to federal government departments and agencies, Crown corporations, and federally regulated private sector organizations.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Program expenditures	20,494,500	19,854,487	19,854,487	19,381,988
5 Supporting the Canadian Human Rights Commission and Access to Justice	.....	.....	.....	1,027,124
<b>Total Voted</b>	<b>20,494,500</b>	<b>19,854,487</b>	<b>19,854,487</b>	<b>20,409,112</b>
Total Statutory	2,412,795	2,613,376	2,613,376	2,777,159
<b>Total Budgetary</b>	<b>22,907,295</b>	<b>22,467,863</b>	<b>22,467,863</b>	<b>23,186,271</b>

### Measures Announced in Budget 2019

[Vote 5] Supporting the Canadian Human Rights Commission and Access to Justice: to implement a modern and streamlined case management system.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Human Rights Complaints	10,152,200	.....	.....	.....	10,152,200
Engagement and Advocacy	3,996,979	.....	.....	.....	3,996,979
Employment Equity Audits	1,284,610	.....	.....	.....	1,284,610
Internal Services	8,525,358	.....	.....	(1,800,000)	6,725,358
Budget Implementation (for information)	1,027,124	.....	.....	.....	1,027,124
<b>Total</b>	<b>24,986,271</b>	<b>.....</b>	<b>.....</b>	<b>(1,800,000)</b>	<b>23,186,271</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	2,412,483	2,613,376	2,777,159

## Canadian Institutes of Health Research

### Raison d'être

The Canadian Institutes of Health Research (CIHR) is the Government of Canada's health research investment agency. It was created in June 2000 by the *Canadian Institutes of Health Research Act* with a mandate "to excel, according to internationally accepted standards of scientific excellence, in the creation of new knowledge and its translation into improved health for Canadians, more effective health services and products and a strengthened Canadian health care system."

CIHR's mandate seeks to transform health research in Canada, in an ethically sound manner, by:

- Funding both investigator initiated and priority driven research;
- Building research capacity in under-developed areas and training the next generation of health researchers; and
- Focusing on knowledge translation that facilitates the application of the results of research and their transformation into new policies, practices, procedures, products and services.

CIHR funds research excellence through its core responsibility of Funding Health Research and Training and its three Programs:

- Investigator-Initiated Research: Funding to conduct research in any area related to health aimed at the discovery and application of knowledge;
- Training and Career Support: Award funding directly to promising current and next generation researchers to support training or career development; and
- Research in Priority Areas: Funding for targeted grants and awards aimed at addressing priority areas.

The Minister of Health is responsible for this organization.

Additional information can be found in the organization's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures	55,987,769	52,908,782	52,889,551	57,630,344
5 Grants	1,035,405,341	1,043,857,390	1,044,403,264	1,108,128,207
10 Paid Parental Leave for Student Researchers	.....	.....	.....	1,998,000
15 Supporting Graduate Students Through Research Scholarships	.....	.....	.....	4,060,000
<b>Total Voted</b>	<b>1,091,393,110</b>	<b>1,096,766,172</b>	<b>1,097,292,815</b>	<b>1,171,816,551</b>
Total Statutory	5,768,075	5,667,090	5,667,090	6,805,322
<b>Total Budgetary</b>	<b>1,097,161,185</b>	<b>1,102,433,262</b>	<b>1,102,959,905</b>	<b>1,178,621,873</b>

### Measures Announced in Budget 2019

[Vote 10] Paid Parental Leave for Student Researchers: to expand parental leave coverage from six months to 12 months for students and postdoctoral fellows who receive granting council funding.

[Vote 15] Supporting Graduate Students Through Research Scholarships: to create more master's and doctoral scholarship awards through the Canada Graduate Scholarship program.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.



**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Funding Health Research and Training	30,526,851	.....	1,108,128,207	.....	1,138,655,058
Internal Services	33,908,815	.....	.....	.....	33,908,815
Budget Implementation (for information)	6,058,000	.....	.....	.....	6,058,000
<b>Total</b>	<b>70,493,666</b>	<b>.....</b>	<b>1,108,128,207</b>	<b>.....</b>	<b>1,178,621,873</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants for research projects and personnel support	911,875,155	911,704,291	979,984,738
Canada First Research Excellence Fund	34,646,332	43,803,273	43,803,272
Networks of Centres of Excellence	21,740,000	21,740,400	21,740,400
Canada Graduate Scholarships	21,150,359	21,250,000	21,250,000
Institute support grants	13,000,000	13,000,000	13,200,000
Centres of Excellence for Commercialization and Research	12,328,500	13,194,408	9,719,000
Vanier Canada Graduate Scholarships	8,264,193	8,350,000	8,350,000
Canada Excellence Research Chairs	7,933,333	4,200,000	4,200,000
Canada 150 Research Chairs	818,219	4,678,018	3,700,000
Business–Led Networks of Centres of Excellence	3,344,250	1,737,000	1,737,000
College and Community Innovation Program	25,000	.....	443,797

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	5,768,075	5,667,090	6,805,322

## Canadian Intergovernmental Conference Secretariat

### Raison d'être

The President of the Queen's Privy Council for Canada is responsible for this organization. The Canadian Intergovernmental Conference Secretariat (CICS), established pursuant to an agreement reached at the May 1973 First Ministers' Conference, is an agency of the federal, provincial and territorial governments. Its mandate is to provide administrative support and planning services for intergovernmental conferences of First Ministers, Ministers and Deputy Ministers.

These intergovernmental conferences are a key instrument for consultation and negotiation among the different orders of governments and assist in the development of national and/or provincial/territorial policies. They are a critical component of the workings of the Canadian federation and represent a core principle of our democratic society.

By skilfully executing the logistical planning and delivery of these meetings, CICS not only relieves governments of the administrative process burden but also allows them to greatly benefit from significant cost efficiencies and economies of scale.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	5,084,084	5,585,223	5,585,223	5,681,372
<b>Total Voted</b>	<b>5,084,084</b>	<b>5,585,223</b>	<b>5,585,223</b>	<b>5,681,372</b>
Total Statutory	289,643	385,855	385,855	461,945
<b>Total Budgetary</b>	<b>5,373,727</b>	<b>5,971,078</b>	<b>5,971,078</b>	<b>6,143,317</b>

### 2019-20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
<b>Budgetary</b>			(dollars)		
Intergovernmental Conference Services	4,660,730	.....	.....	.....	4,660,730
Internal Services	1,482,587	.....	.....	.....	1,482,587
<b>Total</b>	<b>6,143,317</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>6,143,317</b>

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	289,643	385,855	461,945

## Canadian Museum for Human Rights

### Raison d'être

The Canadian Museum for Human Rights (CMHR) was created in 2008 through an amendment to the *Museums Act*, which established the Museum as the first national museum to be created since 1967 and the first to be located outside of the National Capital Region.

The Museum's mandate is "to explore the subject of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue."

The Minister of Canadian Heritage is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Payments to the Museum for operating and capital expenditures	25,352,335	21,308,564	21,308,564	26,954,953
<b>Total Voted</b>	<b>25,352,335</b>	<b>21,308,564</b>	<b>21,308,564</b>	<b>26,954,953</b>
<b>Total Budgetary</b>	<b>25,352,335</b>	<b>21,308,564</b>	<b>21,308,564</b>	<b>26,954,953</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum for Human Rights	24,751,953	2,203,000	.....	.....	26,954,953
<b>Total</b>	<b>24,751,953</b>	<b>2,203,000</b>	<b>.....</b>	<b>.....</b>	<b>26,954,953</b>

## Canadian Museum of History

### Raison d'être

The Canadian Museum of History is a Crown corporation established by the *Museums Act* (Statutes of Canada 2013, Chapter 38) which came into force on December 12, 2013. The Act states that the role of the corporation is “to enhance Canadians’ knowledge, understanding and appreciation of events, experiences, people and objects that reflect and have shaped Canada’s history and identity, and also to enhance their awareness of world history and cultures.”

The Minister of Canadian Heritage is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Payments to the Museum for operating and capital expenditures	74,013,063	75,952,129	75,952,129	75,630,284
<b>Total Voted</b>	<b>74,013,063</b>	<b>75,952,129</b>	<b>75,952,129</b>	<b>75,630,284</b>
<b>Total Budgetary</b>	<b>74,013,063</b>	<b>75,952,129</b>	<b>75,952,129</b>	<b>75,630,284</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Canadian Museum of History	68,084,284	7,546,000	.....	.....	75,630,284
<b>Total</b>	<b>68,084,284</b>	<b>7,546,000</b>	<b>.....</b>	<b>.....</b>	<b>75,630,284</b>



## Canadian Museum of Immigration at Pier 21

### Raison d'être

The Canadian Museum of Immigration at Pier 21 was established in 2010 through an amendment to the *Museums Act*.

The mandate of the Canadian Museum of Immigration at Pier 21 is “to explore the theme of immigration to Canada in order to enhance public understanding of the experiences of immigrants as they arrived in Canada, of the vital role immigration has played in the building of Canada and of the contributions of immigrants to Canada’s culture, economy and way of life.”

The Minister of Canadian Heritage is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Payments to the Museum for operating and capital expenditures	7,962,724	8,215,347	8,215,347	7,905,183
<b>Total Voted</b>	<b>7,962,724</b>	<b>8,215,347</b>	<b>8,215,347</b>	<b>7,905,183</b>
<b>Total Budgetary</b>	<b>7,962,724</b>	<b>8,215,347</b>	<b>8,215,347</b>	<b>7,905,183</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of Immigration at Pier 21	7,805,183	100,000	.....	.....	7,905,183
<b>Total</b>	<b>7,805,183</b>	<b>100,000</b>	<b>.....</b>	<b>.....</b>	<b>7,905,183</b>

## Canadian Museum of Nature

### Raison d'être

The Canadian Museum of Nature (the Museum) became a Crown corporation on July 1, 1990 through the *Museums Act* with the mandate to increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity, a collection of natural history objects, with special but not exclusive reference to Canada, and by demonstrating the natural world, the knowledge derived from it and the understanding it represents.

The Minister of Canadian Heritage is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Payments to the Museum for operating and capital expenditures	33,268,608	31,080,812	31,080,812	28,981,201
<b>Total Voted</b>	<b>33,268,608</b>	<b>31,080,812</b>	<b>31,080,812</b>	<b>28,981,201</b>
<b>Total Budgetary</b>	<b>33,268,608</b>	<b>31,080,812</b>	<b>31,080,812</b>	<b>28,981,201</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Canadian Museum of Nature	26,811,201	2,170,000	.....	.....	28,981,201
<b>Total</b>	<b>26,811,201</b>	<b>2,170,000</b>	<b>.....</b>	<b>.....</b>	<b>28,981,201</b>

## Canadian Northern Economic Development Agency

### Raison d'être

The Canadian Northern Economic Development Agency (CanNor) is the Government of Canada's Regional Development Agency responsible for supporting economic development in the territories.

The Agency works in the three territories to support the conditions for a sustainable, diversified and innovative economy in collaboration with Northerners/Indigenous peoples, businesses, organizations, other federal departments and other levels of government.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Innovation, Science and Economic Development (ISED) is responsible for CanNor.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	13,632,362	11,976,317	12,075,513	14,527,629
5 Grants and contributions	39,552,941	16,650,297	16,724,297	34,270,717
10 A Food Policy for Canada	.....	.....	.....	3,000,000
15 Launching a Federal Strategy on Jobs and Tourism	.....	.....	.....	1,709,192
20 Strong Arctic and Northern Communities	.....	.....	.....	9,999,990
<b>Total Voted</b>	<b>53,185,303</b>	<b>28,626,614</b>	<b>28,799,810</b>	<b>63,507,528</b>
Total Statutory	1,234,750	1,233,101	1,233,101	1,513,878
<b>Total Budgetary</b>	<b>54,420,053</b>	<b>29,859,715</b>	<b>30,032,911</b>	<b>65,021,406</b>

### Measures Announced in Budget 2019

[Vote 10] A Food Policy for Canada: to set out a coordinated and collaborative approach to addressing food-related issues while ensuring that Canada's agriculture and agri-food sector continues to succeed.

[Vote 15] Launching a Federal Strategy on Jobs and Tourism: to create a Canadian Experiences Fund that would support Canadian businesses and organizations seeking to create, improve or expand on tourism-related infrastructure.

[Vote 20] Strong Arctic and Northern Communities: to ensure that Arctic and northern communities can continue to grow and prosper.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Economic Development in the Territories	10,062,635	.....	34,270,717	.....	44,333,352
Budget Implementation (for information)	14,709,182	.....	.....	.....	14,709,182
Internal Services	5,978,872	.....	.....	.....	5,978,872
<b>Total</b>	<b>30,750,689</b>	<b>.....</b>	<b>34,270,717</b>	<b>.....</b>	<b>65,021,406</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants under the Regional Economic Growth through Innovation program	.....	.....	168,168
<b>Contributions</b>			
Contributions for promoting regional development in Canada's three territories	14,955,410	5,850,297	18,313,000
Contributions to support Aboriginal participation in the northern economy	18,154,015	10,800,000	10,800,000
Contributions for advancing adult basic education in Canada's territories	.....	.....	4,537,297
Contributions under the Regional Economic Growth through Innovation program	.....	.....	452,252

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	1,234,750	1,233,101	1,513,878



## Canadian Nuclear Safety Commission

### Raison d'être

The Minister of Natural Resources is responsible for this organization.

In 1946, Parliament passed the *Atomic Energy Control Act* and established the Atomic Energy Control Board, providing it with the power to regulate all nuclear activities related to the development and use of atomic energy in Canada.

More than half a century later, in May 2000, the *Nuclear Safety and Control Act* (NSCA) came into effect and established the Canadian Nuclear Safety Commission (CNSC) as the successor to the Atomic Energy Control Board, with responsibilities and authorities to regulate an industry that spans all segments of the nuclear fuel cycle and a wide range of industrial, medical and academic uses of nuclear substances.

Additional information can be found in the CNSC's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	41,624,040	38,176,811	38,176,811	39,136,248
<b>Total Voted</b>	<b>41,624,040</b>	<b>38,176,811</b>	<b>38,176,811</b>	<b>39,136,248</b>
Total Statutory	108,169,265	102,625,594	102,625,594	105,508,926
<b>Total Budgetary</b>	<b>149,793,305</b>	<b>140,802,405</b>	<b>140,802,405</b>	<b>144,645,174</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Nuclear Regulation	99,033,165	.....	1,770,000	.....	100,803,165
Internal Services	43,842,009	.....	.....	.....	43,842,009
<b>Total</b>	<b>142,875,174</b>	<b>.....</b>	<b>1,770,000</b>	<b>.....</b>	<b>144,645,174</b>

### Listing of the 2019–20 Transfer Payments

	2017–18 Expenditures	2018–19 Main Estimates	2019–20 Main Estimates
	(dollars)		
<b>Grants</b>			
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	74,150	75,000	75,000
<b>Contributions</b>			
Participant Funding Program	598,367	925,000	925,000
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	1,931,261	770,000	770,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Expenditures pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	94,591,668	98,530,250	101,213,529
Contributions to employee benefit plans	13,577,597	4,095,344	4,295,397

## Canadian Radio-television and Telecommunications Commission

### Raison d'être

The Canadian Radio-television and Telecommunications Commission (CRTC) is an administrative tribunal that regulates and supervises Canadian broadcasting and telecommunications in the public interest, as well as enhances the privacy and safety of Canadians.

The CRTC reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the CRTC's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	5,810,415	5,058,598	5,157,794	4,772,413
5 Protecting Canada's Critical Infrastructure from Cyber Threats	.....	.....	.....	2,545,092
<b>Total Voted</b>	<b>5,810,415</b>	<b>5,058,598</b>	<b>5,157,794</b>	<b>7,317,505</b>
Total Statutory	6,234,218	6,505,049	6,505,049	8,074,981
<b>Total Budgetary</b>	<b>12,044,633</b>	<b>11,563,647</b>	<b>11,662,843</b>	<b>15,392,486</b>

### Measures Announced in Budget 2019

[Vote 5] Protecting Canada's Critical Infrastructure from Cyber Threats: to support a new critical cyber systems framework to protect Canada's critical infrastructure including in the finance, telecommunications, energy and transport sectors.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Regulate and Supervise the Communications System	57,103,290	.....	.....	(46,917,773)	10,185,517
Internal Services	17,035,910	.....	.....	(14,374,033)	2,661,877
Budget Implementation (for information)	2,545,092	.....	.....	.....	2,545,092
<b>Total</b>	<b>76,684,292</b>	<b>.....</b>	<b>.....</b>	<b>(61,291,806)</b>	<b>15,392,486</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	6,234,011	6,505,049	8,074,981

## Canadian Security Intelligence Service

### Raison d'être

As per the *Canadian Security Intelligence Service Act*, the mandate of the Canadian Security Intelligence Service (CSIS) is to protect Canada's national and international security and prosperity interests and the safety of Canadians through intelligence. CSIS achieves this by collecting, analyzing and reporting threat-related information, in accordance with legislation and ministerial direction. CSIS intelligence and advice provided to the Government of Canada and its partners informs decisions regarding policies and programs, national security-related investigations, government and immigration security screening activities, and the defence of Canada. In instances where CSIS has reasonable grounds to believe there is a threat to the security of Canada, CSIS may also take measures to reduce the threat.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Program expenditures	541,703,799	521,451,792	537,021,604	535,592,804
5 Enhancing the Integrity of Canada's Borders and Asylum System	.....	.....	.....	2,020,000
10 Helping Travellers Visit Canada	.....	.....	.....	890,000
15 Protecting Canada's National Security	.....	.....	.....	3,236,746
20 Protecting the Rights and Freedoms of Canadians	.....	.....	.....	9,200,000
25 Renewing Canada's Middle East Strategy	.....	.....	.....	8,300,000
<b>Total Voted</b>	<b>541,703,799</b>	<b>521,451,792</b>	<b>537,021,604</b>	<b>559,239,550</b>
Total Statutory	45,295,155	48,823,343	49,560,672	51,040,942
<b>Total Budgetary</b>	<b>586,998,954</b>	<b>570,275,135</b>	<b>586,582,276</b>	<b>610,280,492</b>

### Measures Announced in Budget 2019

[Vote 5] Enhancing the Integrity of Canada's Borders and Asylum System: to support implementation of the Border Enforcement Strategy, and to process 50,000 asylum claims per year, as well as to facilitate removal of failed asylum claimants in a timely manner.

[Vote 10] Helping Travellers Visit Canada: to ensure that resources are in place to process global demand for Canadian visitor visas, work and study permits.

[Vote 15] Protecting Canada's National Security: to support efforts to assess and respond to economic-based national security threats.

[Vote 20] Protecting the Rights and Freedoms of Canadians: for the Canadian Security Intelligence Service to continue its efforts to modernize its framework for compliance with Canadian law, Ministerial direction, and Federal Court requirements, as well as the Canadian Security Intelligence Service's internal policies, in a manner that protects national security interests and respects the rights and freedoms of Canadians.

[Vote 25] Renewing Canada's Middle East Strategy: to support intelligence activities for the renewal of Canada's Middle East Strategy.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility.



**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Security and Intelligence	586,633,746	.....	.....	.....	586,633,746
Budget Implementation (for information)	23,646,746	.....	.....	.....	23,646,746
<b>Total</b>	<b>610,280,492</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>610,280,492</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	44,851,372	49,560,672	51,040,942

## Canadian Space Agency

### Raison d'être

The mandate of the Canadian Space Agency (CSA) is "to promote the peaceful use and development of space, to advance the knowledge of space through science and to ensure that space science and technology provide social and economic benefits for Canadians".

The CSA is delivering on its mandate in collaboration with Canadian industry, academia, Government of Canada organizations, and other international space agencies or organizations.

The founding legislation that received Royal Assent in 1990 attributed four main functions to the CSA:

- Assist the Minister to coordinate the space policies and programs of the Government of Canada;
- Plan, direct, manage and implement programs and projects relating to scientific or industrial space research and development, and the application of space technology;
- Promote the transfer and diffusion of space technology to and throughout Canadian industry; and
- Encourage commercial exploitation of space capabilities, technology, facilities and systems.

The Minister of Innovation, Science and Economic Development is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	175,307,040	170,769,731	172,261,865	181,393,741
5 Capital expenditures	107,718,231	112,229,000	141,822,720	78,547,200
10 Grants and contributions	60,947,950	56,411,000	56,411,000	58,696,000
<b>Total Voted</b>	<b>343,973,221</b>	<b>339,409,731</b>	<b>370,495,585</b>	<b>318,636,941</b>
Total Statutory	9,484,766	9,463,366	9,463,366	10,311,635
<b>Total Budgetary</b>	<b>353,457,987</b>	<b>348,873,097</b>	<b>379,958,951</b>	<b>328,948,576</b>

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada in space	143,235,376	76,501,200	58,696,000	.....	278,432,576
Internal Services	48,470,000	2,046,000	.....	.....	50,516,000
<b>Total</b>	<b>191,705,376</b>	<b>78,547,200</b>	<b>58,696,000</b>	<b>.....</b>	<b>328,948,576</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b><u>Grants</u></b>			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	8,674,322	10,766,000	10,003,000
<b><u>Contributions</u></b>			
Contributions to the Canada/European Space Agency Cooperation Agreement	41,766,413	29,568,000	32,123,000
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	10,507,215	16,077,000	16,570,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	9,478,989	9,463,366	10,311,635

## Canadian Tourism Commission

### Raison d'être

The Canadian Tourism Commission operating as Destination Canada (DC) was created in 1995, as a Special Operating Agency within Industry Canada, and in 2001, became a Crown corporation pursuant to the *Canadian Tourism Commission Act*.

DC is Canada's national tourism marketing organization. A Crown corporation wholly owned by the Government of Canada, DC's purpose is to sustain a vibrant and profitable tourism industry by marketing Canada as an internationally competitive, premier four-season tourism destination where travelers can indulge in extraordinary experiences. Through partnerships with the private sector, and with the governments of Canada, the provinces and territories, DC works with the tourism sector to maintain Canada's competitiveness and generate wealth for Canadians by stimulating demand for Canada's visitor economy.

Additional information can be found in the 2019 Corporate Plan.

The Minister of Tourism, Official Languages and La Francophonie is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Payments to the Commission	95,475,770	95,655,544	98,655,544	95,665,913
5 Launching a Federal Strategy on Jobs and Tourism	.....	.....	.....	5,000,000
<b>Total Voted</b>	<b>95,475,770</b>	<b>95,655,544</b>	<b>98,655,544</b>	<b>100,665,913</b>
<b>Total Budgetary</b>	<b>95,475,770</b>	<b>95,655,544</b>	<b>98,655,544</b>	<b>100,665,913</b>

### Measures Announced in Budget 2019

[Vote 5] Launching a Federal Strategy on Jobs and Tourism: to create a Canadian Experiences Fund that would support Canadian businesses and organizations seeking to create, improve or expand on tourism-related infrastructure.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Tourism Commission	95,665,913	.....	.....	.....	95,665,913
Budget Implementation (for information)	5,000,000	.....	.....	.....	5,000,000
<b>Total</b>	<b>100,665,913</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>100,665,913</b>

## Canadian Transportation Accident Investigation and Safety Board

### Raison d'être

The Canadian Transportation Accident Investigation and Safety Board, commonly referred to as the Transportation Safety Board of Canada (TSB) in its day-to-day activities, is an independent agency created in 1990 by an Act of Parliament. It operates at arm's length from other government departments and agencies to ensure that there are no real or perceived conflicts of interest. The TSB's sole objective is to advance air, marine, rail and pipeline transportation safety.

The President of the Queen's Privy Council for Canada (who also serves as Minister of Intergovernmental and Northern Affairs and Internal Trade) is the designated minister for the purposes of tabling the TSB's administrative reports in Parliament, such as the Departmental Plan and the Departmental Results Report. The TSB is part of the Privy Council portfolio of departments and agencies.

Additional information can be found in the TSB's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	28,834,111	26,961,605	29,442,808	29,583,448
<b>Total Voted</b>	<b>28,834,111</b>	<b>26,961,605</b>	<b>29,442,808</b>	<b>29,583,448</b>
Total Statutory	3,575,174	3,227,347	3,723,588	3,649,722
<b>Total Budgetary</b>	<b>32,409,285</b>	<b>30,188,952</b>	<b>33,166,396</b>	<b>33,233,170</b>

### 2019-20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent safety investigations and communication of risks in the transportation system	26,586,536	.....	.....	.....	26,586,536
Internal Services	6,646,634	.....	.....	.....	6,646,634
<b>Total</b>	<b>33,233,170</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>33,233,170</b>

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	3,444,743	3,723,588	3,649,722



## Canadian Transportation Agency

### Raison d'être

The Canadian Transportation Agency (CTA) is an independent, quasi-judicial tribunal and regulator that has, with respect to all matters necessary for the exercise of its jurisdiction, all the powers of a superior court.

The Agency oversees the very large and complex Canadian transportation system, which is essential to the economic and social well-being of Canadians.

The Agency's decision-makers are regular Members appointed by the Governor-in-Council (GIC) and temporary Members appointed by the Minister of Transport from a GIC-approved roster. Members' key functions include making adjudicative rulings, regulations, and regulatory determinations, as well as designating CTA staff to exercise the role of enforcement officers.

What the Agency does: three mandates

- The Agency helps ensure that the national transportation system runs efficiently and smoothly in the interests of all Canadians: those who work and invest in it; the producers, shippers, travellers and businesses who rely on it; and the communities where it operates;
- The Agency protects the human right of persons with disabilities to an accessible transportation network; and
- The Agency provides consumer protection for air passengers.

How the Agency does it: three tools at its disposal

- Rule-making: The Agency develops and applies ground rules that establish the rights and responsibilities of transportation service providers and users and that level the playing field among competitors. These rules can take the form of binding regulations or less formal guidelines, codes of practice or interpretation notes;
- Dispute resolution: The Agency resolves disputes that arise between transportation providers on the one hand, and their clients and neighbours on the other, using a range of tools from facilitation and mediation to arbitration and adjudication; and
- Information provision: The Agency provides information on the transportation system, the rights and responsibilities of transportation providers and users, and the Agency's legislation and services.

More information on the Agency's role, mission and mandate is available on the Agency website.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Program expenditures	25,987,911	28,214,631	29,886,523	31,499,282
<b>Total Voted</b>	<b>25,987,911</b>	<b>28,214,631</b>	<b>29,886,523</b>	<b>31,499,282</b>
Total Statutory	3,159,906	3,173,489	3,439,008	3,470,333
<b>Total Budgetary</b>	<b>29,147,817</b>	<b>31,388,120</b>	<b>33,325,531</b>	<b>34,969,615</b>

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent regulatory and dispute-resolution services for transportation providers and users	23,176,780	.....	.....	.....	23,176,780
Internal Services	11,792,835	.....	.....	.....	11,792,835
<b>Total</b>	<b>34,969,615</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>34,969,615</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	3,159,906	3,439,008	3,470,333

## Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

### Raison d'être

The Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (the Commission) is an independent agency created by Parliament and is not part of the Royal Canadian Mounted Police (RCMP). The Commission's fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The Commission ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems which stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices. The Commission also conducts reviews of specified RCMP activities, reports to provinces which contract RCMP services, conducts research, program outreach and public education, and provides independent observers to investigations of serious incidents involving RCMP members.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	8,190,848	9,667,981	9,767,177	9,700,400
5 Enhancing Accountability and Oversight of the Canada Border Services Agency	.....	.....	.....	420,000
<b>Total Voted</b>	<b>8,190,848</b>	<b>9,667,981</b>	<b>9,767,177</b>	<b>10,120,400</b>
Total Statutory	830,983	984,308	984,308	995,743
<b>Total Budgetary</b>	<b>9,021,831</b>	<b>10,652,289</b>	<b>10,751,485</b>	<b>11,116,143</b>

### Measures Announced in Budget 2019

[Vote 5] Enhancing Accountability and Oversight of the Canada Border Services Agency: to expand the mandate of the Civilian Review and Complaints Commissioner to act as an independent review body for the Royal Canadian Mounted Police and the Canada Border Services Agency.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent review of the RCMP	7,894,502	.....	.....	.....	7,894,502
Internal Services	2,801,641	.....	.....	.....	2,801,641
Budget Implementation (for information)	420,000	.....	.....	.....	420,000
<b>Total</b>	<b>11,116,143</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>11,116,143</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	830,983	984,308	995,743

## Communications Security Establishment

### Raison d'être

The Communications Security Establishment's (CSE) core responsibility is to provide and protect information, including:

- Acquire and use information from the global information infrastructure for the purpose of providing foreign intelligence, in accordance with Government of Canada intelligence priorities;
- Provide advice, guidance, and services to help ensure the protection of electronic information and of information infrastructures of importance to the Government of Canada; and
- Provide technical and operational assistance to federal law enforcement and security agencies in the performance of their lawful duties.

The Minister of National Defence is responsible for CSE.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	589,836,561	587,881,292	604,660,812	670,138,145
5 Protecting Canada's Critical Infrastructure from Cyber Threats	.....	.....	.....	9,095,310
10 Protecting Canada's National Security	.....	.....	.....	2,455,634
15 Protecting Democracy	.....	.....	.....	1,589,032
20 Renewing Canada's Middle East Strategy	.....	.....	.....	4,700,000
<b>Total Voted</b>	<b>589,836,561</b>	<b>587,881,292</b>	<b>604,660,812</b>	<b>687,978,121</b>
Total Statutory	32,636,921	37,012,661	37,156,180	44,980,219
<b>Total Budgetary</b>	<b>622,473,482</b>	<b>624,893,953</b>	<b>641,816,992</b>	<b>732,958,340</b>

### Measures Announced in Budget 2019

[Vote 5] Protecting Canada's Critical Infrastructure from Cyber Threats: to support a new critical cyber systems framework to protect Canada's critical infrastructure including in the finance, telecommunications, energy and transport sectors.

[Vote 10] Protecting Canada's National Security: to support efforts to assess and respond to economic-based national security threats.

[Vote 15] Protecting Democracy: to provide cyber security advice and guidance to Canadian political parties and election administrators.

[Vote 20] Renewing Canada's Middle East Strategy: to support intelligence activities for the renewal of Canada's Middle East Strategy.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility.

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Provide and Protect Information	727,794,624	.....	.....	(12,676,260)	715,118,364
Budget Implementation (for information)	17,839,976	.....	.....	.....	17,839,976
<b>Total</b>	<b>745,634,600</b>	<b>.....</b>	<b>.....</b>	<b>(12,676,260)</b>	<b>732,958,340</b>



**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	32,636,921	37,156,180	44,980,219

## Copyright Board

### Raison d'être

The Copyright Board (the Board) is an economic regulatory body empowered to establish, either mandatorily or at the request of an interested party, the royalties to be paid for the use of copyrighted works, when the administration of such copyright is entrusted to a collective-administration society. The Board also has the right to supervise agreements between users and licensing bodies and issues licences when the copyright owner cannot be located.

The Minister of Innovation, Science and Economic Development is responsible for this organization.

Additional information can be found in the Board's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	2,972,383	3,022,473	3,121,669	3,781,533
<b>Total Voted</b>	<b>2,972,383</b>	<b>3,022,473</b>	<b>3,121,669</b>	<b>3,781,533</b>
Total Statutory	258,616	296,837	296,837	396,271
<b>Total Budgetary</b>	<b>3,230,999</b>	<b>3,319,310</b>	<b>3,418,506</b>	<b>4,177,804</b>

### 2019-20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Copyright Tariffs and Licences	3,384,021	.....	.....	.....	3,384,021
Internal Services	793,783	.....	.....	.....	793,783
<b>Total</b>	<b>4,177,804</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,177,804</b>

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	258,616	296,837	396,271

## Correctional Service of Canada

### Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for the Correctional Service of Canada.

The purpose of the federal correctional system, as defined in law, is to contribute to the maintenance of a just, peaceful and safe society by carrying out sentences imposed by courts through the safe and humane custody and supervision of offenders; and by assisting the rehabilitation of offenders and their reintegration into the community as law-abiding citizens through the provision of programs in penitentiaries and in the community (*Corrections and Conditional Release Act*, s. 3).

The Correctional Service of Canada, as part of the criminal justice system and respecting the rule of law, contributes to public safety by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

Additional information can be found in the organization's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures, grants and contributions	2,239,588,609	2,026,625,710	2,038,354,768	2,062,950,977
5 Capital expenditures	185,624,348	189,141,724	186,308,758	187,808,684
10 Support for the Correctional Service of Canada	.....	.....	.....	95,005,372
<b>Total Voted</b>	<b>2,425,212,957</b>	<b>2,215,767,434</b>	<b>2,224,663,526</b>	<b>2,345,765,033</b>
Total Statutory	202,899,023	228,278,169	229,202,444	234,334,808
<b>Total Budgetary</b>	<b>2,628,111,980</b>	<b>2,444,045,603</b>	<b>2,453,865,970</b>	<b>2,580,099,841</b>
<b>Non-budgetary</b>				
<b>Voted</b>				
– Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account	500	.....	.....	.....
<b>Total Voted</b>	<b>500</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Total non-budgetary</b>	<b>500</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>

### Measures Announced in Budget 2019

[Vote 10] Support for the Correctional Service of Canada: to support the Correctional Service of Canada's existing operations.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Care and Custody	1,423,319,534	148,184,850	120,000	.....	1,571,624,384
Correctional Interventions	551,760,619	21,770,553	.....	(124,338,519)	449,192,653
Community Supervision	162,388,951	.....	.....	.....	162,388,951
Internal Services	284,035,200	17,853,281	.....	.....	301,888,481
Budget Implementation (for information)	95,005,372	.....	.....	.....	95,005,372
<b>Total</b>	<b>2,516,509,676</b>	<b>187,808,684</b>	<b>120,000</b>	<b>(124,338,519)</b>	<b>2,580,099,841</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grant to the University of Saskatchewan for Forensic Research Centre	120,000	120,000	120,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	204,932,233	229,202,444	234,334,808

## Courts Administration Service

### Raison d'être

The Courts Administration Service (CAS) was established in 2003 with the coming into force of the *Courts Administration Service Act*. The role of CAS is to provide effective and efficient judicial, registry and corporate services to four superior courts of record – the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. The Act enhances judicial independence by placing administrative services at arm's length from the Government of Canada and enhances accountability for the use of public money.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in CAS' Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	75,914,975	66,233,161	70,821,497	79,609,479
5 Enhancing the Integrity of Canada's Borders and Asylum System	.....	.....	.....	2,692,311
10 Supporting the Delivery of Justice through the Courts Administration Service	.....	.....	.....	2,580,000
<b>Total Voted</b>	<b>75,914,975</b>	<b>66,233,161</b>	<b>70,821,497</b>	<b>84,881,790</b>
Total Statutory	6,876,076	6,445,307	6,816,794	7,851,391
<b>Total Budgetary</b>	<b>82,791,051</b>	<b>72,678,468</b>	<b>77,638,291</b>	<b>92,733,181</b>

### Measures Announced in Budget 2019

[Vote 5] Enhancing the Integrity of Canada's Borders and Asylum System: to support implementation of the Border Enforcement Strategy, and to process 50,000 asylum claims per year, as well as to facilitate removal of failed asylum claimants in a timely manner.

[Vote 10] Supporting the Delivery of Justice through the Courts Administration Service: to increase capacity to translate Federal Court decisions and to relocate the federal courthouse in Montreal.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration Services for the Federal Courts	61,743,388	.....	.....	.....	61,743,388
Internal Services	25,717,482	.....	.....	.....	25,717,482
Budget Implementation (for information)	5,272,311	.....	.....	.....	5,272,311
<b>Total</b>	<b>92,733,181</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>92,733,181</b>



**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	6,864,412	6,816,794	7,851,391

## Department for Women and Gender Equality

### Raison d'être

The Department for Women and Gender Equality works to advance gender equality by promoting the inclusion of all people in Canada's social, political and cultural life. The Department advances this mandate by developing policies and programs; investing in research, and delivering programs.

The Minister for Women and Gender Equality is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	.....	.....	70,201	44,621,369
5 Grants and contributions	.....	.....	500,000	55,073,977
10 Advancing Gender Equality	.....	.....	.....	10,000,000
<b>Total Voted</b>	.....	.....	<b>570,201</b>	<b>109,695,346</b>
Total Statutory	.....	.....	96,722	4,265,255
<b>Total Budgetary</b>	.....	.....	<b>666,923</b>	<b>113,960,601</b>

### Measures Announced in Budget 2019

[Vote 10] Advancing Gender Equality: to enable further community action to tackle systemic barriers impeding women's progress, while recognizing and addressing the diverse experiences of gender and inequality across the country.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Advancing Gender Equality in Canada	36,320,962	.....	55,073,977	.....	91,394,939
Internal Services	12,565,662	.....	.....	.....	12,565,662
Budget Implementation (for information)	10,000,000	.....	.....	.....	10,000,000
<b>Total</b>	<b>58,886,624</b>	.....	<b>55,073,977</b>	.....	<b>113,960,601</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	.....	.....	33,920,000
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	.....	.....	8,307,000
<b>Contributions</b>			
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	.....	.....	10,503,977
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	.....	.....	2,343,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	.....	10,722	4,177,555
Minister for Women and Gender Equality – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	.....	86,000	87,700

## Department of Agriculture and Agri-Food

### Raison d'être

The Department of Agriculture and Agri-Food (AAFC) was created in 1868 — one year after Confederation — because of the importance of agriculture to the economic, social and cultural development of Canada. Today, the Department helps create the conditions for the long-term profitability, sustainability and adaptability of the Canadian agricultural sector. AAFC supports the sector through initiatives that promote innovation and competitiveness, and that proactively manage risk. The Department's goal is to position agriculture, agri-food and agri-based product industries to realize their full potential by seizing new opportunities in the growing domestic and global marketplace.

The Minister of Agriculture and Agri-Food is responsible for this organization.

Additional information can be found in Agriculture and Agri-Food Canada's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	591,991,077	568,453,709	592,317,245	571,622,434
5 Capital expenditures	56,866,815	54,888,471	59,384,330	40,505,291
10 Grants and contributions	362,448,384	425,525,000	426,625,000	418,975,000
15 A Food Policy for Canada	.....	.....	.....	19,000,000
<b>Total Voted</b>	<b>1,011,306,276</b>	<b>1,048,867,180</b>	<b>1,078,326,575</b>	<b>1,050,102,725</b>
Total Statutory	973,591,501	1,467,136,246	1,467,931,636	1,449,762,621
<b>Total Budgetary</b>	<b>1,984,897,777</b>	<b>2,516,003,426</b>	<b>2,546,258,211</b>	<b>2,499,865,346</b>

### Measures Announced in Budget 2019

[Vote 15] A Food Policy for Canada: for the Food Policy for Canada to set out a coordinated and collaborative approach to addressing food-related issues while ensuring that Canada's agriculture and agri-food sector continues to succeed.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Sector Risk	66,218,096	3,092,675	1,438,386,348	(1,000,000)	1,506,697,119
Science and Innovation	377,725,752	31,768,451	199,635,000	(22,000,000)	587,129,203
Domestic and International Markets	80,067,867	627,165	165,188,000	(9,506,970)	236,376,062
Internal Services	165,645,962	5,017,000	.....	(20,000,000)	150,662,962
Budget Implementation (for information)	19,000,000	.....	.....	.....	19,000,000
<b>Total</b>	<b>708,657,677</b>	<b>40,505,291</b>	<b>1,803,209,348</b>	<b>(52,506,970)</b>	<b>2,499,865,346</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grant under the Innovative Solutions Canada program	.....	200,000	3,000,000
Grants in support of the International Collaboration program	.....	.....	883,000
Grant payments for the AgriRisk Initiatives program	100,000	300,000	600,000
Grants in support of the AgriDiversity program under the Canadian Agricultural Partnership	.....	.....	5,000
Total Statutory	174,376,950	177,568,000	162,330,000
<b>Contributions</b>			
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Canadian Agricultural Partnership	.....	206,480,000	206,480,000
Contributions to support Investments in the Dairy Sector	30,817,846	88,600,000	77,600,000
Contributions in support of the AgriScience program under the Canadian Agricultural Partnership	.....	36,755,000	36,755,000
Contributions in support of the AgriInnovate program under the Canadian Agricultural Partnership	.....	21,700,000	21,700,000
Contributions in support of the AgriMarketing program under the Canadian Agricultural Partnership	.....	20,340,000	20,340,000
Contributions in support of the AgriAssurance program under the Canadian Agricultural Partnership	.....	12,280,000	12,280,000
Contributions for the AgriRisk Initiatives program	14,423,800	10,700,000	10,400,000
Contributions to support the Canadian Agricultural Strategic Priorities program	.....	.....	8,561,000
Contributions in support of the Agricultural Clean Technology program	.....	4,500,000	7,500,000
Contributions in support of the Agricultural Greenhouse Gases program	5,771,446	5,382,000	5,382,000
Contributions in support of the AgriCompetitiveness program under the Canadian Agricultural Partnership	.....	3,130,000	3,130,000
Contributions in support of the Living Laboratories Initiative	.....	.....	2,500,000
Contributions in support of the AgriDiversity program under the Canadian Agricultural Partnership	.....	1,000,000	995,000
Contributions under the Career Focus program – Youth Employment Strategy	2,948,147	3,214,000	864,000
Total Statutory	732,972,066	1,223,956,348	1,221,904,348



**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contribution payments for the AgriInsurance program ( <i>Farm Income Protection Act</i> )	651,704,357	623,000,000	623,000,000
Contribution payments for the AgriStability program ( <i>Farm Income Protection Act</i> )	34,791,605	384,830,000	384,830,000
Grant payments for the AgriInvest program ( <i>Farm Income Protection Act</i> )	147,578,690	138,148,000	122,910,000
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery ( <i>Farm Income Protection Act</i> )	15,135,072	118,513,335	118,513,335
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	29,030,974	65,900,000	65,900,000
Contributions to employee benefit plans	60,258,458	66,321,288	65,440,853
Grant payments for the AgriStability program ( <i>Farm Income Protection Act</i> )	26,827,747	39,320,000	39,320,000
Contribution payments for the AgriInvest program ( <i>Farm Income Protection Act</i> )	20,036,000	18,602,000	16,550,000
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	385,500	13,111,013	13,111,013
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	.....	100,000	100,000
Minister of Agriculture and Agri-Food – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700
Canadian Pari-Mutuel Agency Revolving Fund ( <i>Revolving Funds Act</i> )	(271,765)	.....	(280)

## Department of Canadian Heritage

### Raison d'être

The Minister of Canadian Heritage and Multiculturalism is responsible for this organization.

The Department of Canadian Heritage and its portfolio organizations play a vital role in the cultural, civic and economic life of Canadians. Our policies and programs promote an environment where Canadians can experience dynamic cultural expressions, celebrate our history and heritage, and build strong communities. The Department invests in the future by supporting the arts, our official and Indigenous languages, and our athletes and the sport system.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	216,015,962	186,316,122	193,255,402	187,918,312
5 Grants and contributions	1,258,198,236	1,098,834,783	1,132,632,230	1,201,637,400
10 Ensuring a Safe and Healthy Sport System	.....	.....	.....	6,000,000
15 Expanding Support for Artists and Cultural Events	.....	.....	.....	30,500,000
20 Inclusion of Canadians with Visual Impairments and Other Print Disabilities	.....	.....	.....	4,370,000
25 Introducing a New Anti-Racism Strategy	.....	.....	.....	16,995,609
30 National Day for Truth and Reconciliation	.....	.....	.....	5,000,000
35 Protecting Democracy	.....	.....	.....	4,748,014
40 Preserving, Promoting and Revitalizing Indigenous Languages	.....	.....	.....	15,100,000
<b>Total Voted</b>	<b>1,474,214,198</b>	<b>1,285,150,905</b>	<b>1,325,887,632</b>	<b>1,472,269,335</b>
Total Statutory	24,852,435	25,672,014	26,228,396	26,553,059
<b>Total Budgetary</b>	<b>1,499,066,633</b>	<b>1,310,822,919</b>	<b>1,352,116,028</b>	<b>1,498,822,394</b>

**Measures Announced in Budget 2019**

[Vote 10] Ensuring a Safe and Healthy Sport System: to enable Canadian sports organizations to promote accessible, ethical, equitable and safe sports.

[Vote 15] Expanding Support for Artists and Cultural Events: to support Canadian artists and creators as well as festivals that celebrate Canada's diversity and foster inclusion.

[Vote 20] Inclusion of Canadians with Visual Impairments and Other Print Disabilities: to support Canada's independent publishing industry to increase the production of accessible reading materials.

[Vote 25] Introducing a New Anti-Racism Strategy: to support the development and implementation of a new federal anti-racism strategy.

[Vote 30] National Day for Truth and Reconciliation: to enable communities to recognize and commemorate the legacy of residential schools on the proposed National Day for Truth and Reconciliation, and to celebrate the unique heritage, diverse cultures and outstanding contributions of First Nations, Inuit and Métis Peoples on National Indigenous Peoples Day.

[Vote 35] Protecting Democracy: to launch a Digital Democracy Project, which will aim to strengthen Canadians' resilience to online disinformation through research, policy development, and building international consensus on guiding principles.

[Vote 40] Preserving, Promoting and Revitalizing Indigenous Languages: to support the implementation of the proposed Indigenous Languages Act. Funding will support the creation of the proposed Office of the Commissioner of Indigenous Languages, and begin the important work of revitalizing the languages that help to affirm Indigenous identity and experiences.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Creativity, Arts and Culture	49,474,577	.....	430,420,211	(5,000,000)	474,894,788
Official Languages	20,606,108	.....	414,792,183	.....	435,398,291
Sport	12,518,794	.....	218,597,829	.....	231,116,623
Heritage and Celebration	47,291,170	.....	55,957,401	(2,970,000)	100,278,571
Diversity and Inclusion	17,552,638	.....	82,688,776	.....	100,241,414
Budget Implementation (for information)	82,713,623	.....	.....	.....	82,713,623
Internal Services	76,166,519	.....	.....	(1,987,435)	74,179,084
<b>Total</b>	<b>306,323,429</b>	<b>.....</b>	<b>1,202,456,400</b>	<b>(9,957,435)</b>	<b>1,498,822,394</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants to the Canada Periodical Fund	67,572,677	72,775,054	72,775,054
Grants in support of the Development of Official-Language Communities Program	12,388,453	33,322,973	59,312,973
Grants to the Athlete Assistance Program	32,998,500	33,000,000	33,000,000
Grants to the Canada Cultural Investment Fund	18,904,193	20,000,000	20,000,000
Grants to the Canada Arts Presentation Fund	15,939,912	16,500,000	19,750,000
Grants in support of the Enhancement of Official Languages Program	1,170,330	5,599,842	17,014,842
Grants in support of the Building Communities through Arts and Heritage Program	9,113,149	14,355,000	14,355,000
Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	2,875,638	4,500,000	9,656,352
Grants to the Canada Book Fund	1,689,206	8,300,000	8,300,000
Grant to TV5 Monde	7,993,100	8,000,000	8,000,000
Grants in support of the Celebration and Commemoration Program	16,013,215	8,000,000	8,000,000
Grants to the Canada Cultural Spaces Fund	5,035,512	7,000,000	7,000,000
Grants under the Museums Assistance Program	2,797,103	4,663,680	4,663,680
Grants to the Canada Music Fund	.....	2,000,000	2,000,000
Grants in support of the Canada History Fund	.....	1,150,060	1,150,060
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:			
Quebec	147,372	147,372	147,372
Ontario	105,627	105,627	105,627
British Columbia	97,814	97,814	97,814
Newfoundland and Labrador	77,590	77,590	77,590
Alberta	75,940	75,940	75,940
Manitoba	73,762	73,762	73,762
Saskatchewan	73,758	73,758	73,758
Nova Scotia	64,199	64,199	64,199
New Brunswick	62,947	62,947	62,947
Prince Edward Island	57,071	57,071	57,071
Grants in support of Innovative Youth Exchange Projects	40,000	100,000	100,000
Grants to support the Youth Take Charge Program	20,000	100,000	100,000
Total Statutory	1,082,863	819,000	819,000
<b>Contributions</b>			
Contributions in support of the Development of Official-Language Communities Program	218,169,576	207,141,079	224,841,079
Contributions for the Sport Support Program	154,016,129	150,405,064	162,211,064
Contributions to support the Canada Media Fund	134,146,077	134,146,077	134,146,077
Contributions in support of the Enhancement of Official Languages Program	116,469,438	106,523,289	113,623,289
Contributions to the Canada Cultural Spaces Fund	99,042,512	47,168,717	48,268,717
Contributions to support the Aboriginal Peoples' Program	33,229,626	38,847,542	38,847,542
Contributions to the Canada Book Fund	36,324,934	28,366,301	28,866,301
Contributions to the Canada Music Fund	27,289,309	22,299,231	24,799,231
Contributions for the Hosting Program	19,753,493	19,865,000	23,386,765
Contributions to the Canada Arts Training Fund	22,653,000	22,779,440	22,779,440
Contributions in support of the Exchanges Canada Initiative	18,368,651	18,086,359	18,086,359

	2017–18 Expenditures	2018–19 Main Estimates	2019–20 Main Estimates
		(dollars)	
Contributions under the Museums Assistance Program	17,461,100	16,613,384	14,051,884
Contributions to the Canada Arts Presentation Fund	18,420,890	15,477,742	12,727,742
Contributions for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	5,070,801	4,021,316	8,021,316
Contributions to support the Creative Export Fund	.....	.....	7,000,000
Contributions in support of the Canada History Fund	4,381,956	2,787,330	6,287,330
Contribution to the Harbourfront Centre	5,000,000	5,000,000	5,000,000
Contributions in support of the Court Challenges Program	228,628	4,979,734	4,979,734
Contributions to the Canada Periodical Fund	7,216,609	1,999,544	4,074,544
Contributions in support of the Building Communities through Arts and Heritage Program	7,930,436	3,300,000	3,300,000
Contributions to TV5	2,960,900	2,960,900	2,960,900
Contributions to support the Youth Take Charge Program	2,050,005	1,353,023	2,853,023
Contributions in support of the Celebration and Commemoration Program	106,251,876	2,494,367	2,494,367
Contributions to the Canada Cultural Investment Fund	3,065,512	1,972,205	1,972,205
Contributions to the International Holocaust Remembrance Alliance	44,502	44,450	44,450

#### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	22,231,510	24,125,396	24,362,659
Salaries of the Lieutenant-Governors ( <i>Salaries Act</i> )	1,431,113	1,196,000	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	890,716	637,000	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors ( <i>Supplementary Retirement Benefits Act</i> )	192,147	182,000	182,000
Minister of Canadian Heritage – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700
Minister of Sport and Persons with Disabilities - Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	.....	2,000	87,700



## Department of Citizenship and Immigration

### Raison d'être

Canada is a country that has been greatly impacted by immigration, welcoming 15 million people since Confederation and home to over 200 ethnic communities. Immigration has been crucial in shaping Canada into the diverse and prosperous nation it is today and, looking forward, stands to be equally fundamental to Canada's future social cohesion and economic prosperity. To this end, Immigration, Refugees and Citizenship Canada facilitates the entry of temporary residents, manages the selection, settlement and integration of newcomers, grants citizenship and issues passports to eligible citizens.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Department of Citizenship and Immigration.

Additional information can be found in the departmental plan at: <http://www.cic.gc.ca/english/resources/publications/index.asp>.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	751,928,332	822,861,988	843,088,843	797,460,552
5 Capital expenditures	22,056,966	21,816,321	30,483,158	22,242,541
10 Grants and contributions	1,304,457,410	1,356,435,547	1,578,631,547	1,775,345,121
15 Enhancing the Integrity of Canada's Borders and Asylum System	.....	.....	.....	160,430,000
20 Improving Immigration Client Service	.....	.....	.....	18,000,000
25 Helping Travellers Visit Canada	.....	.....	.....	24,384,000
30 Protecting People from Unscrupulous Immigration Consultants	.....	.....	.....	11,250,000
35 Providing Health Care to Refugees and Asylum Seekers	.....	.....	.....	125,120,000
– Debt write-off – immigration loans	389,166	.....	267,245	.....
<b>Total Voted</b>	<b>2,078,831,874</b>	<b>2,201,113,856</b>	<b>2,452,470,793</b>	<b>2,934,232,214</b>
Total Statutory	(161,582,962)	154,549,420	155,091,467	253,414,664
<b>Total Budgetary</b>	<b>1,917,248,912</b>	<b>2,355,663,276</b>	<b>2,607,562,260</b>	<b>3,187,646,878</b>
<b>Non-budgetary</b>				
Total Statutory	13,177,616	.....	.....	.....
<b>Total non-budgetary</b>	<b>13,177,616</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>

**Measures Announced in Budget 2019**

[Vote 15] Enhancing the Integrity of Canada's Borders and Asylum System: to support implementation of the Border Enforcement Strategy, and to process 50,000 asylum claims per year, as well as to facilitate removal of failed asylum claimants in a timely manner.

[Vote 20] Improving Immigration Client Service: to increase the number of immigration call centre agents so that enquiries from visitors, new Canadians, and others can be responded to more quickly.

[Vote 25] Helping Travellers Visit Canada: to ensure that resources are in place to process global demand for Canadian visitor visas, work and study permits.

[Vote 30] Protecting People from Unscrupulous Immigration Consultants: to improve oversight of immigration consultants and strengthen compliance and enforcement measures.

[Vote 35] Providing Health Care to Refugees and Asylum Seekers: to provide increased funding to the Interim Federal Health Program to promote better public health outcomes for both Canadians and those seeking asylum in Canada.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b> (dollars)	<b>Revenues and other reductions</b>	<b>Total</b>
Immigrant and Refugee Selection and Integration	363,225,771	3,302,694	1,775,345,121	.....	2,141,873,586
Citizenship and Passports	513,637,036	.....	.....	(270,933,288)	242,703,748
Visitors, International Students and Temporary Workers	242,031,461	3,330,435	.....	(9,937,812)	235,424,084
Budget Implementation (for information)	339,184,000	.....	.....	.....	339,184,000
Internal Services	212,852,048	15,609,412	.....	.....	228,461,460
<b>Total</b>	<b>1,670,930,316</b>	<b>22,242,541</b>	<b>1,775,345,121</b>	<b>(280,871,100)</b>	<b>3,187,646,878</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b> (dollars)	<b>2019–20 Main Estimates</b>
<b>Grants</b>			
Grant for the Canada-Quebec Accord on Immigration	490,253,000	490,253,000	559,449,000
Grant for the Interim Housing Assistance Program	.....	.....	324,000,000
Grant for Migration Policy Development	1,367,097	350,000	1,000,000
Grant for Settlement Program	.....	.....	1,000,000
<b>Contributions</b>			
Settlement Program	714,482,559	776,709,188	778,001,002
Resettlement Assistance	95,175,436	87,669,359	106,695,119
Global Assistance to Irregular Migrants	1,001,228	.....	3,000,000
International Organization for Migration	2,178,090	1,454,000	2,200,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Passport Canada Revolving Fund ( <i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	(236,352,341)	85,606,743	178,824,148
Contributions to employee benefit plans	66,470,104	69,398,724	74,502,816
Minister of Immigration, Refugees and Citizenship – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700

## Department of Employment and Social Development

### Raison d'être

The mission of Employment and Social Development Canada (ESDC), including the Labour Program and Service Canada, is to build a stronger and more inclusive Canada, to support Canadians in helping them live productive and rewarding lives and improving Canadians' quality of life.

ESDC delivers a range of programs and services that affect Canadians throughout their lives. The Department provides seniors with basic income security, supports unemployed workers, helps students finance their post-secondary education and assists parents who are raising young children. The Labour Program is responsible for labour laws and policies in federally regulated workplaces. Service Canada helps citizens access ESDC's programs, as well as other Government of Canada programs and services. Additional information can be found in the organization's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	767,753,791	676,783,319	702,905,352	702,802,917
5 Grants and contributions	2,395,965,056	2,439,760,218	2,500,178,940	2,728,809,482
10 Boosting the Capacity of the Federal Mediation and Conciliation Services	.....	.....	.....	1,098,000
15 Empowering Seniors in their Communities	.....	.....	.....	20,000,000
20 Enhancing Supports for Apprenticeship	.....	.....	.....	3,000,000
25 Ensuring Income Security Benefits are Fair and Efficient	.....	.....	.....	31,800,000
30 Establishing a Permanent Global Talent Stream	.....	.....	.....	6,360,000
35 Expanding the Canada Service Corps	.....	.....	.....	34,710,557
40 Expanding the Student Work Placement Program	.....	.....	.....	75,529,000
45 Improving Gender and Diversity Outcomes in Skills Programs	.....	.....	.....	1,000,000
50 Inclusion of Canadians with Visual Impairments and Other Print Disabilities	.....	.....	.....	1,500,000
55 Investing in Service Canada	.....	.....	.....	91,100,000
60 Resolving Income Security Program Disputes More Quickly and Easily	.....	.....	.....	400,000
65 Supporting Black Canadian Communities	.....	.....	.....	5,000,000
70 Modernizing the Youth Employment Strategy	.....	.....	.....	29,500,000
75 Supporting Employment for Persons with Intellectual Disabilities including Autism Spectrum Disorders	.....	.....	.....	4,000,000
80 Supporting Indigenous Post-Secondary Education	.....	.....	.....	3,000,000
85 Participation of Social Purpose Organizations in the Social Finance Market	.....	.....	.....	25,000,000
– Debt write-off – Canada Student Loans	200,039,294	.....	163,501,480	.....
<b>Total Voted</b>	<b>3,363,758,141</b>	<b>3,116,543,537</b>	<b>3,366,585,772</b>	<b>3,764,609,956</b>
Total Statutory	54,607,489,481	57,808,926,247	58,349,311,465	61,004,972,545
<b>Total Budgetary</b>	<b>57,971,247,622</b>	<b>60,925,469,784</b>	<b>61,715,897,237</b>	<b>64,769,582,501</b>
<b>Non-budgetary</b>				
Total Statutory	1,186,807,468	734,973,706	1,093,433,839	1,073,709,062
<b>Total non-budgetary</b>	<b>1,186,807,468</b>	<b>734,973,706</b>	<b>1,093,433,839</b>	<b>1,073,709,062</b>

**Measures Announced in Budget 2019**

[Vote 10] Boosting the Capacity of the Federal Mediation and Conciliation Services: to support the hiring of additional mediators to strengthen the Federal Mediation and Conciliation Service's overall advisory capacity.

[Vote 15] Empowering Seniors in their Communities: for the New Horizons for Seniors program to improve seniors' quality of life, and to better promote their participation and inclusion in communities.

[Vote 20] Enhancing Supports for Apprenticeship: to support the development and launch of a promotional campaign for Apprenticeship.

[Vote 25] Ensuring Income Security Benefits are Fair and Efficient: to support enhanced oversight and assessment of benefit entitlements and detect fraud and abuse.

[Vote 30] Establishing a Permanent Global Talent Stream: to make the Global Talent Stream pilot project a permanent program.

[Vote 35] Expanding the Canada Service Corps: to expand the Canada Service Corps into Canada's signature national youth service program.

[Vote 40] Expanding the Student Work Placement Program: to support up to 40,000 student work placements by 2023-24 by expanding the Student Work Placement Program and other work-integrated learning programs.

[Vote 45] Improving Gender and Diversity Outcomes in Skills Programs: to develop a strategy and improve capacity to better measure, monitor and address gender disparity and promote access of under-represented groups across skills programming.

[Vote 50] Inclusion of Canadians with Visual Impairments and Other Print Disabilities: to support employment of persons with visual impairments and improve accessibility of electronic payment terminals.

[Vote 55] Investing in Service Canada: to continue to improve and modernize the Old Age Security, Canada Pension Plan and Employment Insurance benefit delivery platforms. Additionally, funding to migrate Service Canada's call centres to a more modern solution.

[Vote 60] Resolving Income Security Program Disputes More Quickly and Easily: to make the recourse process for the Employment Insurance, the Canada Pension Plan and the Old Age Security programs easier to navigate and more responsive to the needs of Canadians.

[Vote 65] Supporting Black Canadian Communities: for projects and capital assistance to celebrate, share knowledge and build capacity in Black Canadian communities in recognition of the United Nations International Decade for People of African Descent.

[Vote 70] Modernizing the Youth Employment Strategy: to launch a modernized Youth Employment Strategy.

[Vote 75] Supporting Employment for Persons with Intellectual Disabilities including Autism Spectrum Disorders: for the Ready, Willing and Able to increase the labour force participation of people with intellectual disabilities or autism spectrum disorders by raising awareness amongst employers of the benefits of hiring persons with disabilities and providing advice to this effect.

[Vote 80] Supporting Indigenous Post-Secondary Education: for additional bursaries and scholarships through Indspire for First Nations, Inuit and Métis students.

[Vote 85] Participation of Social Purpose Organizations in the Social Finance Market: for the Innovation and Investment Readiness Stream, which is complementary to the Social Finance Fund.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.



**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Pensions and Benefits	381,364,995	.....	56,971,643,467	(183,696,846)	57,169,311,616
Learning, Skills Development and Employment	1,143,077,870	.....	5,486,739,100	(805,565,446)	5,824,251,524
Social Development	70,326,591	.....	689,109,112	.....	759,435,703
Information Delivery and Services for Other Departments	225,074,106	.....	.....	.....	225,074,106
Working Conditions and Workplace Relations	244,451,369	.....	54,458,000	(125,900,000)	173,009,369
Budget Implementation (for information)	332,997,557	.....	.....	.....	332,997,557
Internal Services	841,778,820	.....	.....	(556,276,194)	285,502,626
<b>Total</b>	<b>3,239,071,308</b>	<b>.....</b>	<b>63,201,949,679</b>	<b>(1,671,438,486)</b>	<b>64,769,582,501</b>

<b>Non-Budgetary</b>	<b>Total</b>
Learning, Skills Development and Employment	1,073,709,062
<b>Total</b>	<b>1,073,709,062</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Apprenticeship Grants	88,878,000	114,552,200	112,804,322
New Horizons for Seniors Program	34,991,429	41,340,000	41,340,000
Enabling Accessibility Fund Small Projects Grant	15,649,991	20,650,000	20,650,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	6,659,845	14,275,000	16,709,206
Grants to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	1,675,240	14,800,000	14,800,000
Pathways to Education Canada Grant	9,500,000	9,500,000	9,500,000
Canadian Benefit for Parents of Young Victims of Crime	.....	.....	9,500,000
Sustainable Development Goals Funding Program	.....	.....	4,600,000
Grant for the Union Training and Innovation Program	767,836	2,300,000	2,300,000
Labour Funding Program	1,201,164	1,703,000	1,703,000
Reaching Home: Canada's Homelessness Strategy	.....	.....	1,400,000
Support for Labour Market Information in Canada	.....	.....	1,100,000
Labour Management Collaboration Program	.....	.....	1,000,000
Federal Income Support for Parents of Murdered or Missing Children	102,200	10,000,000	500,000
Named grants for the Organization for Economic Co-operation and Development	386,974	100,000	100,000
Total Statutory	53,516,595,910	56,658,679,072	59,615,498,467
<b>Contributions</b>			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	786,927,415	726,640,500	864,228,888
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	159,082,505	162,346,220	179,831,722
Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Skills and Employment Training Strategy agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	30,513,655	67,610,918	110,749,381
Contributions to not-for-profit, for-profit, and indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	4,626,033	29,955,780	29,955,779
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	12,000,000	12,000,000	14,050,000

	2017–18 Expenditures	2018–19 Main Estimates (dollars)	2019–20 Main Estimates
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	16,470,780	10,129,905	13,130,489
Contributions to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	13,828,596	3,209,000	3,209,000
Labour Management Collaboration Program	.....	.....	2,500,000
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	7,921,538	1,800,000	1,800,000
Total Statutory	684,159,873	743,739,731	857,641,730
<b>Other Transfer Payments</b>			
Workforce Development Agreements	779,132,653	797,000,000	872,000,000
Payments to provinces and territories for the purpose of Early Learning and Child Care	399,669,691	399,347,695	399,347,695

## Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date (dollars)	2019–20 Main Estimates
<b>Budgetary</b>			
Old Age Security Payments (R.S.C., 1985, c. O-9)	38,409,875,247	40,854,760,327	42,754,293,790
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	11,658,538,968	12,262,059,046	12,894,967,152
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	1,322,960,043	1,600,000,000	1,454,300,000
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children ( <i>Department of Human Resources Development Act</i> )	899,290,584	925,000,000	955,000,000
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	797,826,410	954,239,410	931,033,990
Allowance Payments (R.S.C., 1985, c. O-9)	544,791,268	550,221,046	555,082,525
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities ( <i>Canada Disability Savings Act</i> )	338,169,730	391,300,000	430,700,000
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	149,550,677	282,400,000	336,600,000
Contributions to employee benefit plans	249,363,078	243,423,449	214,730,021
Spending of Revenues pursuant to subsection 5.2(2) of the <i>Department of Employment and Social Development Act</i>	.....	.....	194,536,851
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families ( <i>Canada Education Savings Act</i> )	164,812,403	176,000,000	185,000,000
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility ( <i>Wage Earner Protection Program Act</i> )	16,088,897	49,250,000	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	33,449,719	44,000,000	44,000,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	7,510,934	4,448,876	4,027,693
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	2,933,298	2,660,598	3,144,591
Universal Child Care Benefit ( <i>Universal Child Care Benefit Act</i> )	12,517,048	12,000,000	300,000
Civil Service Insurance actuarial liability adjustments ( <i>Civil Service Insurance Act</i> )	.....	145,000	145,000
Minister of Families, Children and Social Development – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700
Minister of Seniors – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	.....	86,000	87,700
Minister of Employment, Workforce Development and Labour – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,631	86,000	87,700
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(3,029,064)	(2,889,287)	(2,402,168)

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Non-budgetary</b>			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	1,137,219,441	1,048,719,861	1,031,821,575
Loans disbursed under the <i>Apprentice Loans Act</i>	49,501,027	44,713,978	41,887,487



## Department of Finance

### Raison d'être

The Department of Finance Canada (Department) contributes to a strong economy and sound public finances for Canadians. It does so by monitoring developments in Canada and around the world to provide first-rate analysis and advice to the Government of Canada and by developing and implementing fiscal and economic policies that support the economic and social goals of Canada and its people.

The Department also plays a central role in ensuring that government spending is focused on results and delivers value for taxpayer dollars. The Department interacts extensively with other federal organizations and acts as an effective conduit for the views of participants in the economy from all parts of Canada.

The Minister of Finance is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	130,934,636	95,205,613	101,635,773	99,360,558
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	.....	1	1	1
10 Introducing a Financial Consumer Agency of Canada Governance Council	.....	.....	.....	444,400
15 Protecting Canadians' Pensions	.....	.....	.....	150,000
20 Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	.....	.....	.....	819,555
– Canadian Securities Regulation Regime Transition Office ( <i>Canadian Securities Regulation Regime Transition Office Act</i> )	.....	.....	1	.....
<b>Total Voted</b>	<b>130,934,636</b>	<b>95,205,614</b>	<b>101,635,775</b>	<b>100,774,514</b>
Total Statutory	90,195,783,495	93,876,345,302	94,365,809,697	98,865,513,916
<b>Total Budgetary</b>	<b>90,326,718,131</b>	<b>93,971,550,916</b>	<b>94,467,445,472</b>	<b>98,966,288,430</b>
<b>Non-budgetary</b>				
<b>Voted</b>				
– Authority to set the maximum amount payable to the World Bank Group in support of the Multilateral Development Banks Infrastructure Loan Refinancing Facility initiative ( <i>Bretton Woods and Related Agreements Act</i> , Section 8)	.....	.....	1	.....
– Authority to set the maximum amount payable for the purchase of shares of the International Bank for Reconstruction and Development ( <i>Bretton Woods and Related Agreements Act</i> , Section 8)	.....	.....	1	.....
– Authority to increase the maximum amount callable by the International Bank for Reconstruction and Development for the purchase of additional shares ( <i>Bretton Woods and Related Agreements Act</i> , Section 8)	.....	.....	1	.....
<b>Total Voted</b>	<b>.....</b>	<b>.....</b>	<b>3</b>	<b>.....</b>
Total Statutory	43,008,432,158	52,300,000	400,796,919	51,400,000
<b>Total non-budgetary</b>	<b>43,008,432,158</b>	<b>52,300,000</b>	<b>400,796,922</b>	<b>51,400,000</b>

**Measures Announced in Budget 2019**

[Vote 10] Introducing a Financial Consumer Agency of Canada Governance Council: to support the work of the Financial Consumer Agency of Canada Governance Council.

[Vote 15] Protecting Canadians' Pensions: for the National Pension Hub to support pension research and the Global Risk Institute to continue its work developing new approaches to financial risk management.

[Vote 20] Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime: to support policy work in respect of anti-money laundering and anti-terrorist financing.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Economic and Fiscal Policy	24,851,073,388	.....	74,074,206,603	.....	98,925,279,991
Internal Services	39,744,484	.....	.....	(150,000)	39,594,484
Budget Implementation (for information)	1,413,955	.....	.....	.....	1,413,955
<b>Total</b>	<b>24,892,231,827</b>	<b>.....</b>	<b>74,074,206,603</b>	<b>(150,000)</b>	<b>98,966,288,430</b>

<b>Non-Budgetary</b>	<b>Total</b>
Economic and Fiscal Policy	51,400,000
<b>Total</b>	<b>51,400,000</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	37,123,933,953	38,583,703,000	40,372,636,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	18,253,657,000	18,958,259,000	19,837,259,000
Interest on Unmatured Debt ( <i>Financial Administration Act</i> )	14,228,824,027	16,453,000,000	18,684,000,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	13,748,395,000	14,160,847,000	14,585,672,000
Other Interest Costs	6,609,473,704	6,352,000,000	6,007,000,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	3,681,830,727	3,785,321,565	3,948,402,899
Payments to International Development Association ( <i>Bretton Woods and Related Agreements Act</i> )	441,610,000	441,610,000	441,620,000
Purchase of Domestic Coinage ( <i>Royal Canadian Mint Act</i> )	94,082,968	92,000,000	88,000,000
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	51,200,000	51,200,000	48,080,000
Statutory Subsidies ( <i>Constitution Acts</i> , 1867-1982, and Other Statutory Authorities)	42,355,897	42,355,897	42,483,704
Contributions to employee benefit plans	10,846,345	11,884,702	12,254,613
Additional Fiscal Equalization Offset Payment to Nova Scotia ( <i>Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act</i> )	19,957,000	18,092,000	8,227,000
Minister of Finance – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700
Additional Fiscal Equalization to Nova Scotia (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	16,407,000	(89,824,000)	(72,587,000)
Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act</i> , 1964)	(856,507,839)	(918,992,000)	(932,853,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> )	(3,882,984,000)	(4,163,418,000)	(4,204,769,000)
<b>Non-budgetary</b>			
Asian Infrastructure Investment Bank - Canada's purchase of initial shares pursuant to the <i>Asian Infrastructure Investment Bank Agreement Act</i>	.....	52,300,000	51,400,000

## Department of Fisheries and Oceans

### Raison d'être

Fisheries and Oceans Canada (DFO) supports environmentally, economically and socially sustainable fisheries and contributes to a prosperous economy by supporting exports and advancing safe maritime trade. The Department supports the innovation needed for a knowledge-based economy through research in sectors such as aquaculture and biotechnology.

The Department contributes to a clean and healthy environment and sustainable aquatic ecosystems for Canadians through habitat protection, oceans management and ecosystems research.

The Canadian Coast Guard (CCG) is responsible for services and programs that contribute to the safety, security, and accessibility of Canada's waterways. The CCG also provides a civilian fleet and a broadly distributed shore-based infrastructure.

The Minister of Fisheries, Oceans and the Canadian Coast Guard is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017-18	2018-19		2019-20
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
<b>Budgetary Voted</b>				
1 Operating expenditures	1,575,248,652	1,518,591,959	1,564,260,090	1,727,118,371
5 Capital expenditures	783,924,389	586,710,928	1,469,949,224	801,787,391
10 Grants and contributions	128,862,428	204,444,700	268,390,874	293,046,191
15 Canada's Marine Safety Response	.....	.....	.....	11,336,025
20 Fisheries and Oceans Canada - Advancing Reconciliation	.....	.....	.....	5,069,400
<b>Total Voted</b>	<b>2,488,035,469</b>	<b>2,309,747,587</b>	<b>3,302,600,188</b>	<b>2,838,357,378</b>
Total Statutory	132,428,899	135,876,913	139,324,607	155,639,436
<b>Total Budgetary</b>	<b>2,620,464,368</b>	<b>2,445,624,500</b>	<b>3,441,924,795</b>	<b>2,993,996,814</b>

### Measures Announced in Budget 2019

[Vote 15] Canada's Marine Safety Response: to improve marine environmental response planning.

[Vote 20] Fisheries and Oceans Canada - Advancing Reconciliation: to support the Department of Fisheries and Oceans' capacity to work with Indigenous groups and advance reconciliation.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Marine Operations and Response	589,533,668	488,551,747	10,146,240	(16,626,658)	1,071,604,997
Fisheries	524,058,757	133,617,267	225,132,967	.....	882,808,991
Marine Navigation	282,496,330	93,904,549	78,000	(23,384,342)	353,094,537
Aquatic Ecosystems	200,156,673	2,526,865	57,188,984	.....	259,872,522
Internal Services	326,523,379	83,186,963	500,000	.....	410,210,342
Budget Implementation (for information)	16,405,425	.....	.....	.....	16,405,425
<b>Total</b>	<b>1,939,174,232</b>	<b>801,787,391</b>	<b>293,046,191</b>	<b>(40,011,000)</b>	<b>2,993,996,814</b>



**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grant Program for the disposal of small craft harbours	1,555,000	500,000	10,220,000
Grants for Indigenous Participation in Consultations related to Fish and Fish Habitat	.....	.....	2,500,000
Grants under the Innovative Solutions Canada program	.....	300,000	2,300,000
Grants for the Disposal of Surplus Lighthouses	221,000	500,000	500,000
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	163,296	245,500	245,500
Grant to Support Indigenous Groups in Negotiations of Conservation Measures	.....	100,000	100,000
<b>Contributions</b>			
Contributions to support increased Aboriginal participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	52,049,909	58,194,701	78,799,594
Contribution Program to support Atlantic Canada's fish and seafood sector	202,494	52,333,333	61,566,298
Ocean and Freshwater Science Contribution Program	15,432,471	26,630,000	26,201,920
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	19,883,727	18,249,444	18,713,799
Coastal Restoration Fund	9,679,316	15,000,000	18,574,104
Contribution program to support British Columbia Salmon Restoration and Innovation Fund	.....	.....	17,100,000
Contribution Program to Support the Nature Legacy for Canada through the Canada Nature Fund for Aquatic Species and Aquatic Habitat	.....	.....	14,634,898
Contributions for Indigenous Participation in the Management of Fish and Fish Habitat	.....	.....	9,048,578
Contribution agreements to permit the Canadian Coast Guard Auxiliary (CCGA) Associations to carry out authorized activities related to maritime Search and Rescue (SAR) operations, SAR prevention and other safety related activities	6,534,400	7,377,400	7,766,500
Contributions to support the Adoption of Clean Technology within the Fisheries and Aquaculture Industry through the Fisheries and Aquaculture Clean Technology Adoption Program	878,043	4,135,667	5,959,389
Contribution Program to support the Quebec Fisheries Fund	.....	.....	4,000,000
Contribution to Support Establishment and Management of Conservation Measures	3,440,165	615,000	3,915,000
Contributions to support the Community Involvement Program	.....	3,766,000	3,766,000
Indigenous Community-Boat Volunteer Program	1,035,000	2,050,000	1,750,000
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities	1,651,605	1,294,728	1,294,728
Contribution to the Pacific Salmon Foundation	1,504,470	962,000	962,000
Contributions to support the Small Craft Harbours Class Contribution Program	1,805,819	600,000	750,000
Training and Exercising Participation and Funding Contribution Program	50,000	629,740	629,740
Oceans Management Contribution Program to Support Development and Implementation of Oceans Conservation and Management Activities	.....	1,755,000	505,000
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	790,207	487,487	487,487
Contributions to Support the Aquatic Invasive Species Program	541,918	450,000	479,756
Contribution to the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements	261,500	268,700	275,900

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	128,337,289	139,238,607	155,551,736
Minister of Fisheries, Oceans and the Canadian Coast Guard – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700

## Department of Foreign Affairs, Trade and Development

### Raison d'être

Global Affairs Canada, under the leadership of the Minister of Foreign Affairs, the Minister of International Trade Diversification, the Minister of International Development, and the Minister of Tourism, Official Languages and La Francophonie, is responsible for advancing Canada's international relations, including the development and implementation of foreign policy, international trade and commerce, international assistance (encompassing humanitarian, development, and peace and security assistance), La Francophonie, consular services for Canadians, and the Government of Canada's global network of missions abroad.

Additional information can be found in Global Affairs Canada's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Foreign Affairs, Trade and Development.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	1,660,201,820	1,706,736,559	1,732,234,770	1,743,383,063
5 Capital expenditures	139,961,958	135,243,378	136,380,391	103,090,143
10 Grants and contributions	4,306,311,566	4,219,944,467	4,712,865,095	4,191,984,964
15 Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	65,625,437	50,779,000	69,540,997	68,874,000
20 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	.....	1	2	1
30 Administration of new free trade agreement measures and steel safeguards	.....	.....	.....	11,446,936
35 Protecting Canada's National Security	.....	.....	.....	1,252,387
40 Protecting Democracy	.....	.....	.....	716,099
45 Renewing Canada's Middle East Strategy	.....	.....	.....	250,000,000
50 Enhancing Canada's Global Arctic Leadership	.....	.....	.....	6,133,109
<b>Total Voted</b>	<b>6,172,100,781</b>	<b>6,112,703,405</b>	<b>6,651,021,255</b>	<b>6,376,880,702</b>
Total Statutory	402,186,233	378,128,995	397,495,441	342,811,521
<b>Total Budgetary</b>	<b>6,574,287,014</b>	<b>6,490,832,400</b>	<b>7,048,516,696</b>	<b>6,719,692,223</b>
<b>Non-budgetary</b>				
<b>Voted</b>				
L25 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	.....	1	2	1
– Working capital advance – Loans and advances	961,594	.....	.....	.....
– Working capital advance – Advances to posts abroad	1,772,123	.....	.....	.....
<b>Total Voted</b>	<b>2,733,717</b>	<b>1</b>	<b>2</b>	<b>1</b>
Total Statutory	38,108,110	14,617,035	15,617,035	17,000,000
<b>Total non-budgetary</b>	<b>40,841,827</b>	<b>14,617,036</b>	<b>15,617,037</b>	<b>17,000,001</b>

**Measures Announced in Budget 2019**

[Vote 30] Administration of new free trade agreement measures and steel safeguards: to administer new tariff-rate quotas under the Comprehensive and Progressive Agreement for Trans-Pacific Partnership, Canada-United-States-Mexico Agreement and potential import safeguards on certain steel products.

[Vote 35] Protecting Canada's National Security: to support efforts to assess and respond to economic-based national security threats.

[Vote 40] Protecting Democracy: to launch a Digital Democracy Project, which will aim to strengthen Canadians' resilience to online disinformation through research, policy development, and building international consensus on guiding principles.

[Vote 45] Renewing Canada's Middle East Strategy: to support development, humanitarian, stabilization and security and diplomatic activities for the renewal of Canada's Middle East Strategy.

[Vote 50] Enhancing Canada's Global Arctic Leadership: to support various measures for Canada's global Arctic leadership, including enhancing Indigenous and Northern peoples' participation in international Arctic initiatives.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b> (dollars)	<b>Revenues and other reductions</b>	<b>Total</b>
Development, Peace and Security Programming	155,494,748	.....	3,765,429,512	.....	3,920,924,260
Support for Canada's Presence Abroad	967,735,683	100,539,894	.....	(36,425,000)	1,031,850,577
International Advocacy and Diplomacy	270,370,471	437,489	606,820,647	(4,000,000)	873,628,607
Trade and Investment	277,674,251	289,800	52,226,553	(3,050,000)	327,140,604
Help for Canadians Abroad	53,538,308	.....	.....	(2,540,000)	50,998,308
Budget Implementation (for information)	269,548,531	.....	.....	.....	269,548,531
Internal Services	244,598,376	1,822,960	500,000	(1,320,000)	245,601,336
<b>Total</b>	<b>2,238,960,368</b>	<b>103,090,143</b>	<b>4,424,976,712</b>	<b>(47,335,000)</b>	<b>6,719,692,223</b>

<b>Non-Budgetary</b>	<b>Total</b>
Development, Peace and Security Programming	17,000,001
<b>Total</b>	<b>17,000,001</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants from the International Development Assistance for Multilateral Programming	2,065,734,193	2,309,405,758	2,266,746,107
Grants in support of the Peace and Stabilization Operations Program	142,733,211	133,000,000	157,913,462
Grants from the International Development Assistance for Partnerships with Canadians Programming	15,470,316	38,900,001	38,900,001
Grants under the Weapons Threat Reduction Program	.....	.....	25,550,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	13,523,934	15,854,000	15,854,000
Grants in Support of the CanExport Program	.....	.....	14,722,941
Grants for the Anti-Crime Capacity Building Program	4,929,666	7,250,000	11,250,000
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	1,400,000	7,867,760	7,867,760
Grants for Counter-Terrorism Capacity Building Program	8,642,123	13,970,000	5,470,000
Grants in aid of academic relations	1,558,600	2,530,000	3,000,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	1,195,243	1,200,581	903,819
United Nations Voluntary Fund for Victims of Torture	60,000	60,000	60,000
United Nations Trust Fund on Indigenous Issues	30,000	30,000	30,000
Total Statutory	443,832	250,000	500,000
<b>Contributions</b>			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$193,852,698)	248,147,108	269,928,306	252,979,709
United Nations Organization (US\$81,267,690)	91,383,841	103,266,134	106,055,148
North Atlantic Treaty Organization (NATO) – civil administration (16,967,970 Euro)	25,615,622	25,246,573	25,868,518
Organization for Security and Cooperation in Europe (12,731,525 Euro)	18,312,763	18,809,554	19,409,846
Food and Agriculture Organization (US\$7,907,132) (5,497,658 Euro)	18,462,600	17,989,550	18,700,341
World Health Organization (US\$6,990,428) (6,959,834 Swiss Francs)	17,930,314	17,725,399	18,283,390
International Atomic Energy Agency (9,359,238 Euro) (US\$1,426,600)	15,666,577	15,299,401	16,130,354
International Organization of La Francophonie (10,574,642 Euro)	15,278,121	15,392,095	16,121,570
Organization for Economic Cooperation and Development (9,797,719 Euro)	14,747,486	14,109,054	14,937,112
International Labour Organization (11,112,315 Swiss Francs)	14,398,848	14,378,224	14,626,473
Pan-American Health Organization (US\$11,107,959)	12,399,672	13,632,639	14,495,998
International Criminal Court (8,889,300 Euro)	11,146,732	13,133,052	13,552,182
United Nations Educational, Scientific and Cultural Organization (US\$5,111,750) (4,030,980 Euro)	12,272,274	12,217,318	12,816,316
Organization of American States (US\$8,326,824)	10,138,174	11,158,891	10,866,588
World Trade Organization (5,434,900 Swiss Francs)	6,417,507	7,032,217	7,153,633
Commonwealth Secretariat (3,417,000 Pounds Sterling)	5,717,145	5,656,399	5,850,963
Comprehensive Nuclear-Test-Ban Treaty Organization (1,486,928 Euro) (US\$2,131,174)	4,398,798	4,728,974	5,048,099
Inter-American Institute for Cooperation on Agriculture (US\$2,873,497)	3,726,254	4,538,410	3,749,942
Organization for the Prohibition of Chemical Weapons (1,979,128 Euro)	2,931,244	3,207,748	3,017,279
International Civil Aviation Organization	2,610,118	2,610,000	2,701,350



	2017–18 Expenditures	2018–19 Main Estimates	2019–20 Main Estimates
		(dollars)	
Roosevelt Campobello International Park Commission (US\$1,657,895)	2,149,977	2,068,888	2,163,569
International Energy Agency (935,972 Euro)	1,469,717	1,431,118	1,426,936
International Agency for Research on Cancer (925,855 Euro)	1,299,886	1,329,966	1,411,512
United Nations framework Convention on Climate Change (812,568 Euro)	1,026,939	1,154,317	1,238,800
Commonwealth Foundation (681,625 Pounds Sterling)	1,091,449	1,100,974	1,167,153
Commonwealth Youth Program (642,001 Pounds Sterling)	1,074,735	1,063,317	1,099,305
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (619,280 Euro)	928,020	857,653	944,123
International Renewable Energy Agency (US\$667,000)	.....	.....	867,100
Asia-Pacific Economic Cooperation Secretariat (US\$72,781) (650,283 SGD)	741,287	684,045	718,068
Convention on Biological Diversity (US\$501,153)	1,211,893	602,226	654,010
International Tribunal for the Law of the Sea (426,907 Euro)	605,909	630,885	650,841
World Intellectual Property Organization (455,790 Swiss Francs)	579,759	588,552	599,929
World Customs Organization (351,275 Euro)	519,681	518,974	535,537
International Maritime Organization (230,424 Pounds Sterling)	335,673	380,954	394,558
Non-proliferation, Arms Control and Disarmament (US\$261,450)	211,470	291,726	391,194
International Seabed Authority (US\$262,629)	324,904	327,735	342,734
Stockholm Convention on Persistent Organic Pollutants (US\$196,259)	239,278	235,492	256,120
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$191,171)	229,282	237,906	249,480
Peace Implementation Council (161,426 Euro)	234,294	238,491	246,102
Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$183,348)	224,503	220,000	239,271
Organization for Economic Cooperation and Development Centre for Education and Research (140,920 Euro)	217,473	212,217	214,839
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$121,215)	150,355	145,446	158,187
Wassenaar Arrangement (77,472 Euro)	105,826	111,937	118,110
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (21,364,393 CFA) (25,773 Euro)	86,180	85,762	88,084
Permanent Court of Arbitration (51,307 Euro)	69,800	75,801	78,220
International Commodity Organizations (28,544 Euro)	42,222	42,181	43,517
International Fact Finding Commission (11,596 Swiss Francs)	14,370	15,004	15,263
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	789,877,287	505,108,010	460,838,742
Contributions from the International Development Assistance for Partnerships with Canadians Programming	218,805,735	218,292,015	345,791,968
Contributions from the International Development Assistance for Multilateral Programming	211,291,248	229,650,000	77,810,000
Contributions under the Weapons Threat Reduction Program	.....	.....	37,940,000
Contributions in support of the Peace and Stabilization Operations Program	110,127,787	45,500,000	36,350,000
Canada Fund for Local Initiatives	14,752,196	34,100,000	35,654,123
Contributions in support of the CanExport Program	.....	.....	14,342,412
Projects and development activities resulting from Summits of La Francophonie	8,202,500	8,000,000	8,000,000
Contributions for the Anti-Crime Capacity Building Program	11,085,595	5,601,782	7,601,782
Canadian International Innovation Program	2,061,696	4,620,000	7,072,847
Contribution for Counter-Terrorism Capacity Building Program	27,077,571	8,518,065	4,900,000
Contributions in Aid of Academic Relations	5,827,147	4,587,627	4,587,627
Annual Voluntary Contributions	3,450,000	3,450,000	3,450,000

	2017–18 Expenditures	2018–19 Main Estimates (dollars)	2019–20 Main Estimates
Northern Dimension of Canada's Foreign Policy	672,364	700,000	700,000
<b>Other Transfer Payments</b>			
Total Statutory	232,251,950	232,491,748	232,491,748

**Listing of Statutory Authorities**

	2017–18 Expenditures	2018–19 Estimates To Date (dollars)	2019–20 Main Estimates
<b>Budgetary</b>			
Payments to International Financial Institutions – Direct payments ( <i>International Development (Financial Institutions) Assistance Act</i> )	232,251,950	250,684,323	232,491,748
Contributions to employee benefit plans	103,723,515	146,053,118	109,556,673
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	443,832	500,000	500,000
Minister of Foreign Affairs – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,400	86,000	87,700
Minister of International Trade – Salary and motor car allowance ( <i>Salaries</i> <i>Act</i> and <i>Parliament of Canada Act</i> )	84,400	86,000	87,700
Minister of International Development – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,400	86,000	87,700
<b>Non-budgetary</b>			
Payments to International Financial Institutions – Capital subscriptions	38,108,110	15,617,035	17,000,000

## Department of Health

### Raison d'être

Health Canada regulates specific products and controlled substances and supports innovation and information sharing in Canada's health system to help Canadians maintain and improve their health.

The Minister of Health is responsible for this organization.

Additional information can be found in Health Canada's 2019–20 Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	1,573,216,945	749,018,765	755,593,609	738,373,612
5 Capital expenditures	31,395,566	26,097,447	26,097,447	18,135,187
10 Grants and contributions	1,669,373,765	1,243,455,426	1,235,643,309	1,556,438,144
15 Bringing Innovation to Regulations	.....	.....	.....	24,597,388
20 Enhancing the Federal Response to the Opioid Crisis in Canada	.....	.....	.....	7,300,000
25 Introducing the Canadian Drug Agency	.....	.....	.....	5,000,000
30 Ovarian Cancer Canada	.....	.....	.....	1,000,000
35 Protecting Against Bovine Spongiform Encephalopathy in Canada	.....	.....	.....	1,178,000
40 Supporting a Safe and Non-Discriminatory Approach to Plasma Donation	.....	.....	.....	700,000
45 Terry Fox Research Institute	.....	.....	.....	11,200,000
50 Creating a Pan-Canadian Database for Organ Donation and Transplantation	.....	.....	.....	500,000
<b>Total Voted</b>	<b>3,273,986,276</b>	<b>2,018,571,638</b>	<b>2,017,334,365</b>	<b>2,364,422,331</b>
Total Statutory	217,066,436	152,943,404	173,712,626	157,145,465
<b>Total Budgetary</b>	<b>3,491,052,712</b>	<b>2,171,515,042</b>	<b>2,191,046,991</b>	<b>2,521,567,796</b>

**Measures Announced in Budget 2019**

[Vote 15] Bringing Innovation to Regulations: to modernize regulatory frameworks.

[Vote 20] Enhancing the Federal Response to the Opioid Crisis in Canada: will target measures to address persistent gaps in harm reduction and treatment, including increasing access to naloxone and opioid overdose training, and expanding a safe supply of prescription opioids.

[Vote 25] Introducing the Canadian Drug Agency: to establish a Transition Office to support the development of Canadian Drug Agency in order to address the rising cost of prescription drugs and harmonize what drugs are covered across Canada.

[Vote 30] Ovarian Cancer Canada: to help address existing gaps in knowledge about effective prevention, screening, and treatment options for ovarian cancer.

[Vote 35] Protecting Against Bovine Spongiform Encephalopathy in Canada: to maintain inspection programs to protect against Bovine Spongiform Encephalopathy in the Canadian cattle herd.

[Vote 40] Supporting a Safe and Non-Discriminatory Approach to Plasma Donation: for additional research specific to reducing barriers to the donation of blood plasma by men who have sex with men.

[Vote 45] Terry Fox Research Institute: to establish a national Marathon of Hope Cancer Centres Network.

[Vote 50] Creating a Pan-Canadian Database for Organ Donation and Transplantation: to support the development of a pan-Canadian data and performance system for organ donation and transplantation in collaboration with provincial and territorial partners.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Health Care Systems	54,598,434	.....	1,554,738,144	.....	1,609,336,578
Health Protection and Promotion	736,672,119	7,760,000	1,700,000	(147,853,686)	598,278,433
Internal Services	263,929,082	10,375,187	.....	(11,826,872)	262,477,397
Budget Implementation (for information)	51,475,388	.....	.....	.....	51,475,388
<b>Total</b>	<b>1,106,675,023</b>	<b>18,135,187</b>	<b>1,556,438,144</b>	<b>(159,680,558)</b>	<b>2,521,567,796</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Territorial Health Investment Fund	.....	27,000,000	27,000,000
Grants to Support Cannabis Public Education and Awareness	.....	.....	100,000
Grants to Support Canada's Tobacco Strategy	.....	.....	100,000
Climate Change and Health Adaptation Capacity Building Grant Program	.....	.....	78,000
Grants to Support Access to Health Services for Official Language Minority Communities	.....	.....	50,000
Total Statutory	55,847,647	.....	.....
<b>Contributions</b>			
Contribution to the Canadian Institute for Health Information	81,748,979	83,808,979	87,658,979
Contribution to Canada Health Infoway	47,000,000	50,000,000	75,000,000
Substance Use and Addictions Program	12,969,040	28,050,014	52,398,985
Contribution to the Canadian Partnership Against Cancer	39,854,241	43,100,000	51,000,000
Official Languages Health Program	33,800,001	33,800,000	37,330,000
Health Care Policy Contribution Program	8,737,838	27,118,000	27,018,000
Contribution to the Canadian Agency for Drugs and Technologies in Health	18,058,769	20,058,769	23,058,769
Contribution to the Canadian Foundation for Healthcare Improvement	17,000,000	17,000,000	17,000,000
Mental Health Commission of Canada Contribution Program	14,250,000	14,250,000	14,250,000
Canadian Thalidomide Survivors Support Program	.....	.....	13,418,765
Canada Brain Research Fund Program	20,000,000	23,500,000	13,174,646
Contribution to the Canadian Patient Safety Institute	7,600,000	7,600,000	7,600,000
Canadian Blood Services: Blood Research and Development Program	6,250,000	5,000,000	5,000,000
Contribution to strengthen Canada's organs and tissues donation and transplantation system	3,580,000	3,580,000	3,580,000
Climate Change and Health Adaptation Capacity Building Contribution Program	.....	1,000,000	1,422,000
Radon Outreach Contribution Program	.....	100,000	200,000
<b>Other Transfer Payments</b>			
Payments to provinces and territories for the Purpose of Home Care and Mental Health	.....	850,000,000	1,100,000,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	108,646,504	102,163,735	105,594,874
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	52,271,356	51,462,891	51,462,891
Minister of Health – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	85,510	86,000	87,700



## Department of Indian Affairs and Northern Development

### Raison d'être

Crown-Indigenous Relations and Northern Affairs Canada continues to renew the nation-to-nation, Inuit-Crown, government-to-government relationship between Canada and First Nations, Inuit and Métis; modernize Government of Canada structures to enable Indigenous peoples to build capacity and support their vision of self-determination; and lead the Government of Canada's work in the North.

The Minister of Crown-Indigenous Relations and the Minister of Intergovernmental and Northern Affairs and Internal Trade are responsible for this organization.

For further details on the department's plans and priorities, please see the 2019-20 Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for Appropriation Acts remains Department of Indian Affairs and Northern Development.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures	757,396,283	613,211,553	989,139,602	3,316,984,242
5 Capital expenditures	28,783,127	15,091,444	18,167,924	5,491,717
10 Grants and contributions	7,084,289,390	2,359,854,884	3,842,347,223	2,625,384,706
25 Advancing Reconciliation by Settling Specific Claims	.....	.....	.....	883,000,000
30 Enhancing Indigenous Consultation and Capacity Support	.....	.....	.....	1,500,000
35 Honouring Missing Residential School Children	.....	.....	.....	7,758,176
40 Indigenous Youth and Reconciliation	.....	.....	.....	4,874,600
45 More Connectivity = More Affordable Electricity	.....	.....	.....	6,000,000
50 Supporting Indigenous Business Development	.....	.....	.....	25,777,783
55 Strong Arctic and Northern Communities	.....	.....	.....	5,000,000
– Debt forgiveness	523,804	.....	.....	.....
– Debt Write-off	100,114	.....	.....	.....
<b>Total Voted</b>	<b>7,871,092,718</b>	<b>2,988,157,881</b>	<b>4,849,654,749</b>	<b>6,881,771,224</b>
Total Statutory	158,329,377	96,046,567	98,903,424	96,104,385
<b>Total Budgetary</b>	<b>8,029,422,095</b>	<b>3,084,204,448</b>	<b>4,948,558,173</b>	<b>6,977,875,609</b>
<b>Non-budgetary Voted</b>				
L15 Loans to Indigenous claimants	27,733,354	25,903,000	25,903,000	25,903,000
L20 Loans to First Nations in British Columbia	16,306,648	30,400,000	30,400,000	30,400,000
<b>Total Voted</b>	<b>44,040,002</b>	<b>56,303,000</b>	<b>56,303,000</b>	<b>56,303,000</b>
<b>Total non-budgetary</b>	<b>44,040,002</b>	<b>56,303,000</b>	<b>56,303,000</b>	<b>56,303,000</b>

**Measures Announced in Budget 2019**

[Vote 25] Advancing Reconciliation by Settling Specific Claims: to First Nations to help research and develop their claims and funding to renew and replenish funding for the Specific Claims Settlement Fund for a further three years to support negotiated settlements of specific claims in a timely way.

[Vote 30] Enhancing Indigenous Consultation and Capacity Support: to support Indigenous partners' development of, and participation in, consultation processes with the Government of Canada through Consultation Protocols.

[Vote 35] Honouring Missing Residential School Children: to support the development and maintenance of the National Residential School Student Death Register, to work with parties to establish and maintain an online registry of residential school cemeteries, and to provide opportunities for commemoration.

[Vote 40] Indigenous Youth and Reconciliation: to help ensure that the voices of First Nations, Inuit and Métis youth are heard and to support Indigenous youth reconciliation initiatives, through an Indigenous youth pilot program delivered by Canadian Roots Exchange.

[Vote 45] More Connectivity = More Affordable Electricity: to support planning by the Government of Northwest Territories for its proposed Taltson hydroelectricity expansion project.

[Vote 50] Supporting Indigenous Business Development: to support Indigenous entrepreneurs and economic development through the Community Opportunity Readiness Program, and funding to Métis Capital Corporations to support the start-up and expansion of Métis small and medium-sized enterprises.

[Vote 55] Strong Arctic and Northern Communities: to ensure that Arctic and northern communities can continue to grow and prosper.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Rights and Self-determination	2,967,913,514	1,239,000	2,174,978,319	.....	5,144,130,833
Community and Regional Development	187,020,898	3,905,000	504,140,611	.....	695,066,509
Budget Implementation (for information)	933,910,559	.....	.....	.....	933,910,559
Internal Services	217,502,692	347,717	.....	(13,082,701)	204,767,708
<b>Total</b>	<b>4,306,347,663</b>	<b>5,491,717</b>	<b>2,679,118,930</b>	<b>(13,082,701)</b>	<b>6,977,875,609</b>

<b>Non-Budgetary</b>	<b>Total</b>
Rights and Self-determination	56,303,000
<b>Total</b>	<b>56,303,000</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b> (dollars)	<b>2019–20 Main Estimates</b>
<b>Grants</b>			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	1,297,921,874	797,719,785	681,679,936
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	707,993,767	564,296,062	674,198,531
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	55,454,000	56,563,000	57,694,000
Grant to implement the framework agreement on First Nation Land Management	.....	.....	36,623,388
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,051,264	9,100,036	8,250,036
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	.....	1,655,339	947,169
Grants to participating First Nations and the First Nation Education Authority pursuant to the <i>First Nations Jurisdiction over Education in British Columbia Act</i>	.....	600,000	600,000
Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal and Statistical Management Act</i>	500,000	500,000	500,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	300,000	300,000
Total Statutory	64,743,656	56,553,567	53,734,224
<b>Contributions</b>			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	395,968,053	335,289,105	397,751,313
Contributions to support Land Management and Economic Development	234,356,021	198,625,888	167,699,944
Contributions to First Nations for the management of contaminated sites	72,091,707	29,681,030	113,700,051
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North	57,481,286	37,738,207	112,390,743
Contributions to support access to healthy foods in isolated northern communities	77,487,000	89,428,884	93,317,628
Contributions to support the construction and maintenance of community infrastructure	968,925,402	21,919,000	54,419,000
Contributions to support Métis housing	.....	.....	45,000,000
Contributions for the purpose of consultation and policy development	61,577,980	31,362,609	36,241,262
Federal Interlocutor's Contribution Program	29,416,596	28,181,830	34,591,830
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	190,209,313	21,442,886	33,188,830
Contributions to support the basic organizational capacity of Indigenous representative organizations	30,411,001	24,994,637	25,285,531
Contributions to support the Indigenous Nation Rebuilding Initiative	.....	.....	20,000,000
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	35,511,296	22,450,000	14,450,000
Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	22,557,359	75,036,824	6,337,780
Contributions to Indian bands for registration administration	5,077,758	8,998,709	5,246,681
Contributions to promote social and political development in the North and for Northerners	4,803,418	3,901,053	3,901,053
Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process	997,500	.....	1,000,000

	2017–18 Expenditures	2018–19 Main Estimates	2019–20 Main Estimates
		(dollars)	
Transfer payments to the Government of Yukon for the remediation of the Marwell Tar Pit Site to support the Contaminated Sites Program	145,700	70,000	70,000
Total Statutory	8,548,450	.....	.....

**Listing of Statutory Authorities**

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	62,777,288	55,153,567	52,334,224
Contributions to employee benefit plans	43,811,162	39,296,711	40,408,670
Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	1,673,606	2,952,146	1,858,791
Indian Annuities Treaty payments ( <i>Indian Act</i> )	1,966,368	1,400,000	1,400,000
Minister of Crown-Indigenous Relations and Northern Affairs – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	85,767	86,000	87,700
Grassy Narrows and Islington Bands Mercury Disability Board ( <i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i> )	.....	15,000	15,000

## Department of Indigenous Services Canada

### Raison d'être

Indigenous Services Canada (ISC) works collaboratively with partners to improve access to high quality services for First Nations, Inuit and Métis. Our vision is to support and empower Indigenous peoples to independently deliver services and address the socio-economic conditions in their communities.

The Minister of Indigenous Services is responsible for this organization.

For further details on the department's plans and priorities, please see the 2019-20 Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	705,938,292	1,514,225,594	1,585,412,360	1,954,110,539
5 Capital expenditures	3,915,458	5,411,792	8,097,736	5,617,593
10 Grants and contributions	3,528,465,874	7,726,188,009	9,146,888,327	9,496,193,599
15 Better Information for Better Services	.....	.....	.....	4,279,699
20 Continuing Implementation of Jordan's Principle	.....	.....	.....	404,100,000
25 Core Governance Support for First Nations	.....	.....	.....	24,000,000
30 Ensuring Better Disaster Management Preparation and Response	.....	.....	.....	5,520,000
35 On Track to Eliminate Boil Water Advisories On-Reserve	.....	.....	.....	66,700,000
40 Improving Assisted Living and Long Term Care	.....	.....	.....	40,316,600
45 Improving Emergency Response On-Reserve	.....	.....	.....	32,705,600
50 Safe and Accessible Spaces for Urban Indigenous Peoples	.....	.....	.....	3,700,000
55 Supporting Indigenous Post-Secondary Education	.....	.....	.....	78,546,789
60 Supporting Inuit Children	.....	.....	.....	30,000,000
65 Supporting the National Inuit Suicide Prevention Strategy	.....	.....	.....	5,000,000
<b>Total Voted</b>	<b>4,238,319,624</b>	<b>9,245,825,395</b>	<b>10,740,398,423</b>	<b>12,150,790,419</b>
Total Statutory	49,478,980	79,386,979	88,499,716	122,694,788
<b>Total Budgetary</b>	<b>4,287,798,604</b>	<b>9,325,212,374</b>	<b>10,828,898,139</b>	<b>12,273,485,207</b>



**Measures Announced in Budget 2019**

[Vote 15] Better Information for Better Services: to permanently fund the Surveys on Indigenous Peoples and the First Nations Regional Health Survey.

[Vote 20] Continuing Implementation of Jordan's Principle: to ensure that First Nations children continue to have access to the services that they need through Jordan's Principle.

[Vote 25] Core Governance Support for First Nations: to directly support communities in greatest need obtain the expertise, advice and tools required to govern their communities and deliver critical programs and services.

[Vote 30] Ensuring Better Disaster Management Preparation and Response: to improve emergency management in Canada, including in Indigenous communities.

[Vote 35] On Track to Eliminate Boil Water Advisories On-Reserve: to support ongoing efforts to eliminate and prevent long-term drinking water advisories by funding urgent repairs to vulnerable water systems, and providing water operator training and support programs, so that First Nations communities can effectively operate and maintain their public drinking water systems.

[Vote 40] Improving Assisted Living and Long Term Care: to ensure the Assisted Living Program continues to help meet the needs of seniors and people with disabilities and to work with First Nations and Inuit communities on developing a new and more holistic long-term care strategy.

[Vote 45] Improving Emergency Response On-Reserve: to support increased resiliency and emergency management on reserve.

[Vote 50] Safe and Accessible Spaces for Urban Indigenous Peoples: to support capital infrastructure investments in Friendship Centres, which deliver the majority of Urban Programming for Indigenous People, as well as other urban Indigenous service provider facilities.

[Vote 55] Supporting Indigenous Post-Secondary Education: to ensure that Indigenous students have better access to post-secondary and more support to ensure that they can succeed during their studies.

[Vote 60] Supporting Inuit Children: to provide services to Inuit children as work continues with Inuit and other government partners to improve local capacity to deliver services.

[Vote 65] Supporting the National Inuit Suicide Prevention Strategy: to support the Inuit Tapiriit Kanatami's Inuit-specific approach to address deaths by suicide in Inuit communities.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Health and Social Services	198,859,098	606,913	4,412,361,521	(317,165)	4,611,510,367
Governance and Community Development Services	129,194,116	2,081,546	2,411,031,513	.....	2,542,307,175
Indigenous Self-Determined Services	3,523,936	.....	2,346,745,572	.....	2,350,269,508
Services and Benefits to Individuals	1,745,819,707	2,094,038	385,143,066	(169,444,725)	1,963,612,086
Budget Implementation (for information)	694,868,688	.....	.....	.....	694,868,688
Internal Services	129,499,110	835,096	.....	(19,416,823)	110,917,383
<b>Total</b>	<b>2,901,764,655</b>	<b>5,617,593</b>	<b>9,555,281,672</b>	<b>(189,178,713)</b>	<b>12,273,485,207</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i>	.....	.....	1,519,722,019
Grant for Band Support Funding	99,125,808	251,994,447	170,044,101
Grant to the Miawpukek Indian Band to support designated programs	3,017,152	11,284,147	11,509,830
Grants to provide income support to on-reserve residents	3,039,539	10,000,000	10,000,000
Grants to support First Nations and Inuit Post-Secondary Educational Advancement	369,081	1,500,000	1,500,000
Grants to support Urban Programming for Indigenous Peoples	.....	1,000,000	1,000,000
Grants to support First Nations Elementary and Secondary Educational Advancement	942	150,000	150,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	45,000	45,000	45,000
<b>Contributions</b>			
Contributions to support the construction and maintenance of community infrastructure	1,069,511,644	1,280,578,245	1,715,162,130
Contributions to support First Nations Elementary and Secondary Educational Advancement	666,506,112	1,821,448,915	1,707,068,082
Contributions to provide women, children and families with Protection and Prevention Services	401,883,263	858,386,285	1,167,983,898
Contributions for First Nations and Inuit Health Infrastructure Support	239,136,659	691,864,957	819,690,369
Contributions to provide income support to on-reserve residents	356,640,220	1,078,840,604	814,112,270
Contributions for First Nations and Inuit Primary Health Care	258,861,903	778,794,485	740,337,346
Contributions for First Nations and Inuit Supplementary Health Benefits	103,385,642	240,880,656	298,074,688
Contributions to support First Nations and Inuit Post-Secondary Educational Advancement	107,841,796	395,472,259	216,808,441
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	65,448,210	114,786,601	115,173,284
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	27,574,355	72,285,935	69,086,668
Contributions for emergency management assistance for activities on reserves	88,442,988	64,977,822	64,977,822
Contributions to support Urban Programming for Indigenous Peoples	36,673,321	50,178,051	50,178,051
Contributions for the purpose of consultation and policy development	962,239	1,719,600	3,569,600
<b>Total Statutory</b>	<b>19,518,646</b>	<b>29,403,625</b>	<b>59,088,073</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	29,939,140	57,010,091	61,519,015
Contributions in connection with First Nations infrastructure ( <i>Keeping Canada's Economy and Jobs Growing Act</i> )	19,518,646	29,403,625	59,088,073
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development ( <i>Indian Act</i> )	. . . . .	2,000,000	2,000,000
Minister of Indigenous Services – Salary and motor car allowance ( <i>Salaries Act and Parliament of Canada Act</i> )	. . . . .	86,000	87,700

## Department of Industry

### Raison d'être

Innovation, Science and Economic Development Canada (ISED) works with Canadians in all areas of the economy and in all parts of the country to improve conditions for investment, enhance Canada's innovation performance, increase Canada's share of global trade and build a fair, efficient and competitive marketplace.

ISED is the federal institution that leads the Innovation, Science and Economic Development portfolio.

The Minister of Innovation, Science and Economic Development is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains the Department of Industry.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	409,848,727	390,623,885	398,909,645	442,060,174
5 Capital expenditures	16,925,527	5,983,000	7,351,968	6,683,000
10 Grants and contributions	1,773,682,271	2,313,338,869	2,468,599,185	2,160,756,935
25 Access to High-Speed Internet for all Canadians	.....	.....	.....	25,905,000
30 Giving Young Canadians Digital Skills	.....	.....	.....	30,000,000
35 Preparing for a New Generation of Wireless Technology	.....	.....	.....	7,357,000
40 Protecting Canada's Critical Infrastructure from Cyber Threats	.....	.....	.....	964,000
45 Protecting Canada's National Security	.....	.....	.....	1,043,354
50 Supporting Innovation in the Oil and Gas Sector Through Collaboration	.....	.....	.....	10,000,000
55 Supporting Renewed Legal Relationships With Indigenous Peoples	.....	.....	.....	3,048,333
60 Supporting the Next Generation of Entrepreneurs	.....	.....	.....	7,300,000
65 Supporting the work of the Business/Higher Education Roundtable	.....	.....	.....	5,666,667
70 Launching a Federal Strategy on Jobs and Tourism (FedNor)	.....	.....	.....	1,836,536
<b>Total Voted</b>	<b>2,200,456,525</b>	<b>2,709,945,754</b>	<b>2,874,860,798</b>	<b>2,702,620,999</b>
Total Statutory	155,481,757	194,935,684	195,390,396	204,971,282
<b>Total Budgetary</b>	<b>2,355,938,282</b>	<b>2,904,881,438</b>	<b>3,070,251,194</b>	<b>2,907,592,281</b>
<b>Non-budgetary</b>				
<b>Voted</b>				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	.....	300,000	300,000	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	.....	500,000	500,000	500,000
<b>Total Voted</b>	.....	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
<b>Total non-budgetary</b>	.....	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>



**Measures Announced in Budget 2019**

[Vote 25] Access to High-Speed Internet for all Canadians: to help every Canadian gain access to high-speed internet.

[Vote 30] Giving Young Canadians Digital Skills: to support CanCode's ongoing work of giving more young people opportunities to get digital skills.

[Vote 35] Preparing for a New Generation of Wireless Technology: to continue to effectively manage wireless networks in Canada.

[Vote 40] Protecting Canada's Critical Infrastructure from Cyber Threats: to support a new critical cyber systems framework to protect Canada's critical infrastructure including in the finance, telecommunications, energy and transport sectors.

[Vote 45] Protecting Canada's National Security: to support efforts to assess and respond to economic-based national security threats.

[Vote 50] Supporting Innovation in the Oil and Gas Sector Through Collaboration: to support the activities of the Clean Resource Innovation Network.

[Vote 55] Supporting Renewed Legal Relationships With Indigenous Peoples: to support Indigenous law initiatives across Canada through the Justice Partnership and Innovation Program, to improve equality for Indigenous Peoples in Canada's legal system.

[Vote 60] Supporting the Next Generation of Entrepreneurs: to help Futurpreneur Canada continue its efforts to support the next generation of entrepreneurs.

[Vote 65] Supporting the work of the Business/Higher Education Roundtable: to create more work-integrated learning opportunities for young Canadians.

[Vote 70] Launching a Federal Strategy on Jobs and Tourism (FedNor): to create a Canadian Experiences Fund that would support Canadian businesses and organizations seeking to create, improve or expand on tourism-related infrastructure.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments (dollars)</b>	<b>Revenues and other reductions</b>	<b>Total</b>
Companies, Investment and Growth	578,901,269	5,928,000	920,871,441	(242,979,459)	1,262,721,251
Science, Technology, Research and Commercialization	19,255,866	.....	916,512,552	.....	935,768,418
People, Skills and Communities	24,058,366	53,000	429,446,026	.....	453,557,392
Internal Services	197,672,330	702,000	.....	(35,950,000)	162,424,330
Budget Implementation (for information)	93,120,890	.....	.....	.....	93,120,890
<b>Total</b>	<b>913,008,721</b>	<b>6,683,000</b>	<b>2,266,830,019</b>	<b>(278,929,459)</b>	<b>2,907,592,281</b>

<b>Non-Budgetary</b>	<b>Total</b>
Companies, Investment and Growth	800,000
<b>Total</b>	<b>800,000</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grant to the International Telecommunication Union, Geneva, Switzerland	5,633,000	4,808,000	4,808,000
Grant under the Innovative Solutions Canada program	.....	700,000	1,400,000
Grant to the Internal Trade Secretariat Corporation	375,000	550,000	550,000
Grant to the Organisation for Economic Co-operation and Development	194,100	300,000	300,000
Grants under the Intellectual Property Legal Clinics Program	.....	.....	200,000
Grant to the Radio Advisory Board of Canada	85,000	85,000	130,000
Grants related to the Indigenous Intellectual Property Program Grant	.....	.....	125,000
Total Statutory	1,700,000	.....	.....
<b>Contributions</b>			
Contributions under the Strategic Innovation Fund	35,451,558	294,042,835	573,059,502
Contributions under the Canada Foundation for Innovation	250,900,000	330,700,000	389,300,000
Contributions under the Connect to Innovate program	7,224,000	249,025,199	256,118,674
Contributions under the Innovation Superclusters Initiative	.....	243,903,341	183,531,529
Contributions under the Post-Secondary Institutions Strategic Investment Fund	731,759,904	510,034,830	123,600,000
Contributions to the Canada Foundation for Sustainable Development Technology	101,540,514	87,691,000	105,029,977
Contributions to Mitacs Inc.	51,000,000	66,000,000	75,000,000
Contributions to Genome Canada	35,400,000	48,400,000	60,400,000
Contributions under the Strategic Aerospace and Defence Initiative	247,504,760	168,300,957	50,951,538
Contributions under the Digital Research Infrastructure Strategy	.....	.....	48,733,568
Contributions under the Automotive Innovation Fund	42,572,741	46,833,300	38,565,950
Contributions under the Northern Ontario Development Program	30,640,000	36,440,000	36,440,000
Contributions under the Technology Demonstration Program	25,209,647	41,201,155	32,335,708
Contributions under the Patent Collective Pilot Program	.....	.....	30,000,000
Contributions to CANARIE Inc.	22,300,000	20,848,727	25,747,455
Contributions under the Bombardier C Series Program	29,725,449	15,517,520	19,517,517
Contributions to the Centre for Drug Research and Development	16,000,000	16,000,000	16,000,000
Contributions to the Perimeter Institute for Theoretical Physics	10,000,000	10,000,000	10,000,000
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	.....	9,479,500	9,479,500
Contributions under the Community Futures Program	8,360,008	8,360,008	8,360,008
Contributions under the Regional Economic Growth through Innovation Program	.....	.....	8,183,630
Contributions under the Digital Literacy Exchange Program	.....	4,294,315	7,294,315
Contributions to the Canadian Institute for Advanced Research	7,000,000	7,000,000	7,000,000
Contributions for the Accessible Technology Development program	.....	3,413,743	5,413,743
Contributions to the University of Waterloo for the purpose of the Institute for Quantum Computing	5,000,000	5,000,000	5,000,000
Contributions under the Computers for Schools program	5,503,898	.....	4,663,157
Contributions under the Connecting Canadians Program	44,220,537	14,738,395	3,600,000
Contributions under the Youth Employment Strategy – Computers for Schools program	4,596,442	6,162,085	3,537,085
Contributions under the Affordable Access Initiative	1,228,000	2,428,439	3,428,439
Contributions to the Council of Canadian Academies	3,550,000	3,000,000	3,000,000
Contributions under the Support for Women Entrepreneurs program	.....	2,837,475	2,937,475
Contributions to Let's Talk Science	2,825,000	2,700,000	2,500,000

	2017–18 Expenditures	2018–19 Main Estimates	2019–20 Main Estimates
	(dollars)		
Contributions under the Program for Non-Profit Consumer and Voluntary Organizations	1,558,337	1,690,000	1,690,000
Contributions under the Automotive Supplier Innovation Program	7,171,364	7,233,910	1,465,165
Contributions under the Economic Development Initiative	876,338	800,000	800,000
Contributions under the Strategic Activities Program	1,453,765	810,000	560,000
Total Statutory	80,801,240	114,646,634	106,073,084

#### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
	(dollars)		
<b>Budgetary</b>			
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	51,300,219	64,946,634	62,173,084
Contributions to employee benefit plans	53,354,962	55,636,315	57,927,073
Canadian Intellectual Property Office Revolving Fund ( <i>Appropriation Act No. 3, 1993–94</i> )	18,990,174	24,763,447	40,620,325
CIFAR - Pan Canadian Artificial Intelligence ( <i>Budget Implementation Act, 2017, No. 1</i> )	7,500,000	25,000,000	32,500,000
Contributions to Genome Canada ( <i>Economic Action Plan 2013 Act, No. 1</i> )	22,000,000	24,700,000	11,400,000
Minister of Innovation, Science and Economic Development – Salary and motor car allowance ( <i>Salaries Act and Parliament of Canada Act</i> )	84,600	86,000	87,700
Minister of Science and Sport – Salary and motor car allowance ( <i>Salaries Act and Parliament of Canada Act</i> )	2,000	86,000	87,700
Minister of Small Business and Export Promotion - Salary and motor car allowance ( <i>Salaries Act and Parliament of Canada Act</i> )	2,000	86,000	87,700
Minister of Tourism, Official Languages and La Francophonie - Salary and motor car allowance ( <i>Salaries Act and Parliament of Canada Act</i> )	.....	86,000	87,700

## Department of Justice

### Raison d'être

The Minister of Justice and the Attorney General of Canada is responsible for this organization. The departmental mandate is to support this dual role.

Under Canada's federal system, the administration of justice is shared between the federal government and the provinces and territories. The Department supports the Minister of Justice who is responsible for 53 statutes and areas of federal law by ensuring a bilingual and bijural national legal framework, principally within: criminal justice, family justice, access to justice, Aboriginal justice, public law and private international law.

The Department also supports the Attorney General as the chief law officer of the Crown.

The Department provides legal advice to the Government and federal government departments and agencies, represents the Crown in civil litigation and before administrative tribunals, and drafts legislation.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures	252,800,841	236,419,587	239,350,018	243,378,245
5 Grants and contributions	387,257,144	391,765,319	393,815,319	398,195,319
10 Bringing Innovation to Regulations	.....	.....	.....	7,336,600
15 Enhancing the Integrity of Canada's Borders and Asylum System	.....	.....	.....	17,180,000
20 Giving Canadians Better Access to Public Legal Education and Information	.....	.....	.....	1,620,130
25 Supporting Renewed Legal Relationships With Indigenous Peoples	.....	.....	.....	500,000
<b>Total Voted</b>	<b>640,057,985</b>	<b>628,184,906</b>	<b>633,165,337</b>	<b>668,210,294</b>
Total Statutory	66,944,086	69,560,097	70,003,806	76,309,495
<b>Total Budgetary</b>	<b>707,002,071</b>	<b>697,745,003</b>	<b>703,169,143</b>	<b>744,519,789</b>

### Measures Announced in Budget 2019

[Vote 10] Bringing Innovation to Regulations: to strengthen the Government's capacity to draft the legislation and regulatory changes needed to modernize regulations.

[Vote 15] Enhancing the Integrity of Canada's Borders and Asylum System: to support implementation of the Border Enforcement Strategy, and to process 50,000 asylum claims per year, as well as to facilitate removal of failed asylum claimants in a timely manner.

[Vote 20] Giving Canadians Better Access to Public Legal Education and Information: to support the work of Public Legal Education and Information organizations across Canada.

[Vote 25] Supporting Renewed Legal Relationships With Indigenous Peoples: to support Indigenous law initiatives across Canada through the Justice Partnership and Innovation Program, to improve equality for Indigenous Peoples in Canada's legal system.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Justice System Support	46,728,574	.....	398,195,319	.....	444,923,893
Legal Services	471,302,652	.....	.....	(276,449,000)	194,853,652
Internal Services	128,656,514	.....	.....	(50,551,000)	78,105,514
Budget Implementation (for information)	26,636,730	.....	.....	.....	26,636,730
<b>Total</b>	<b>673,324,470</b>	<b>.....</b>	<b>398,195,319</b>	<b>(327,000,000)</b>	<b>744,519,789</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants from the Victims Fund	2,230,896	3,250,000	3,450,000
Grants under the Justice Partnership and Innovation Program	1,582,972	1,749,158	1,749,158
Grants under the Access to Justice in both Official Languages Support Fund	81,727	600,000	600,000
Grants in support of the Youth Justice Fund	79,650	79,655	79,655
Grants under the Indigenous Justice Program Fund	50,000	50,000	50,000
<b>Contributions</b>			
Contributions to the provinces and territories in support of the youth justice services	141,692,415	141,692,415	141,692,415
Contributions to the provinces to assist in the operation of criminal legal aid	.....	122,577,507	127,327,507
Contributions from the Victims Fund	24,211,192	24,487,265	25,267,265
Contributions in support of the Canadian Family Justice Fund	15,934,485	16,000,000	16,000,000
Contributions under the Indigenous Justice Program Fund	12,650,000	12,650,000	12,650,000
Contributions to the provinces to assist in the operation of immigration and refugee legal aid	22,568,880	14,200,000	11,500,000
Contributions to the provinces and territories in support of the youth justice services – Intensive Rehabilitative Custody and Supervision Program	11,287,933	11,048,000	11,048,000
Contributions to support the implementation of official languages requirements under the <i>Contraventions Act</i>	3,666,498	9,094,900	9,094,900
Contributions under the Access to Justice in Both Official Languages Support Fund	6,175,720	5,892,845	8,642,845
Contributions to the provinces under the Indigenous Courtwork Program	7,950,845	7,961,363	7,961,363
Contributions for Access to Justice Services to the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	6,406,593	6,556,593	6,806,593
Contributions in support of the Youth Justice Fund	4,111,997	4,425,345	4,425,345
Drug Treatment Court Funding Program	3,781,276	3,631,276	3,767,000
Contributions under the State-Funded Counsel Component of the Legal Aid Program	1,104,758	3,650,000	3,664,276
Contributions under the Justice Partnership and Innovation Program	1,356,329	1,113,997	1,113,997
Integrated Market Enforcement Teams Reserve Fund	56,500	550,000	550,000
Contributions to the Hague Conference on Private International Law	310,409	315,000	315,000
Contributions under the Special Advocates Program	44,448	.....	250,000
Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	194,114	190,000	190,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	66,857,913	69,917,806	76,221,795
Minister of Justice and Attorney General of Canada – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700



## Department of National Defence

### Raison d'être

On behalf of the people of Canada, the Canadian Armed Forces (CAF) and the Department of National Defence (DND) stand ready to support a vision in which Canada is:

- Strong at home, its sovereignty well defended by a CAF also ready to assist in times of natural disaster, other emergencies and search and rescue;
- Secure in North America, active in a renewed defence partnership in North American Aerospace Defense Command (NORAD) and with the United States; and
- Engaged in the world, with the Canadian Armed Forces doing its part in Canada's contributions to a more stable, peaceful world, including through peace support operations and peacekeeping.

The *National Defence Act* establishes DND and the CAF as separate entities, operating within an integrated National Defence Headquarters, as they pursue their primary responsibility of providing defence for Canada and Canadians.

The Minister of National Defence is responsible for DND.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures	15,560,133,719	15,237,553,800	15,625,761,433	15,831,781,435
5 Capital expenditures	3,722,931,316	3,761,023,833	4,211,741,312	3,767,569,717
10 Grants and contributions	152,820,308	176,719,317	209,902,431	181,364,645
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	.....	.....	.....	435,458,107
20 Protecting Canada's National Security	.....	.....	.....	2,067,264
25 Renewing Canada's Middle East Strategy	.....	.....	.....	199,400,000
30 Supporting Veterans as They Transition to Post-Service Life	.....	.....	.....	18,990,000
35 Reinforcing Canada's Support for Ukraine	.....	.....	.....	34,073,332
– Debt write-off	.....	.....	15,381	.....
– Debt forgiveness	.....	.....	174	.....
<b>Total Voted</b>	<b>19,435,885,343</b>	<b>19,175,296,950</b>	<b>20,047,420,731</b>	<b>20,470,704,500</b>
Total Statutory	3,441,201,378	1,202,283,005	1,209,665,786	1,422,457,019
<b>Total Budgetary</b>	<b>22,877,086,721</b>	<b>20,377,579,955</b>	<b>21,257,086,517</b>	<b>21,893,161,519</b>
<b>Non-budgetary Voted</b>				
– Working capital advance account	(5,180,525)	.....	.....	.....
<b>Total Voted</b>	<b>(5,180,525)</b>	.....	.....	.....
<b>Total non-budgetary</b>	<b>(5,180,525)</b>	.....	.....	.....

**Measures Announced in Budget 2019**

[Vote 20] Protecting Canada's National Security: to support efforts to assess and respond to economic-based national security threats.

[Vote 25] Renewing Canada's Middle East Strategy: to renew the military contribution to Canada's Middle East Strategy (Operation IMPACT).

[Vote 30] Supporting Veterans as They Transition to Post-Service Life: to better support veterans and members of the Canadian Armed Forces as they transition out of service life and make the transition process simpler.

[Vote 35] Reinforcing Canada's Support for Ukraine: to renew Canada's mission to Ukraine (Operation UNIFIER).

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Ready Forces	9,446,163,835	137,205,652	2,450,000	(27,371,353)	9,558,448,134
Defence Team	3,276,875,285	16,531,482	3,823,000	(15,121,170)	3,282,108,597
Procurement of Capabilities	392,908,035	2,739,791,415	.....	(294,000)	3,132,405,450
Sustainable Bases, Information Technology Systems and Infrastructure	2,690,485,909	593,060,234	5,450,000	(171,220,801)	3,117,775,342
Operations	980,763,621	15,856,145	154,763,408	(130,904,579)	1,020,478,595
Future Force Design	663,530,980	252,710,854	16,801,237	(300,000)	932,743,071
Internal Services	599,177,088	12,413,935	.....	(16,919,289)	594,671,734
Budget Implementation (for information)	254,530,596	.....	.....	.....	254,530,596
<b>Total</b>	<b>18,304,435,349</b>	<b>3,767,569,717</b>	<b>183,287,645</b>	<b>(362,131,192)</b>	<b>21,893,161,519</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Innovation for Defence Excellence and Security Program	.....	2,000,000	3,000,000
Grants in support of the Compensation for Employers of Reservists Program	33,064	2,450,000	2,450,000
Mobilizing Insights in Defence and Security Grant program	.....	.....	1,914,918
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	462,000	474,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	462,000	474,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	462,000	474,000	500,000
Total Statutory	22,684	26,000	23,000
<b>Contributions</b>			
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	96,480,064	104,907,000	100,686,170
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	36,481,238	32,580,408	36,481,238
Contributions in Support of the Military Training and Cooperation Program	10,511,857	11,389,000	11,389,000
Innovation for Defence Excellence and Security Program	.....	10,000,000	11,000,000
Contributions in support of the Capital Assistance Program	587,789	5,450,000	5,450,000
North Atlantic Treaty Organization Contribution Program: NATO Other Activities	2,239,114	2,787,000	3,107,000
Contribution to the Civil Air Search and Rescue Association	3,019,671	3,100,000	3,100,000
Mobilizing Insights in Defence and Security Contribution Program	.....	.....	750,000
Contributions in support of various Sexual Assault Centres in Canada Program	.....	.....	400,000
Contribution to the Biological and Chemical Defence Review Committee	131,412	133,909	136,319
Total Statutory	1,801,502	2,100,000	1,900,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans – Members of the Military	3,150,988,816	931,601,308	1,129,794,282
Contributions to employee benefit plans	269,776,368	275,852,478	290,652,037
Payments under the <i>Supplementary Retirement Benefits Act</i>	1,485,401	1,700,000	1,500,000
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	316,101	400,000	400,000
Minister of National Defence – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700
Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan ( <i>Appropriation Act No. 4, 1968</i> )	22,684	26,000	23,000

## Department of Natural Resources

### Raison d'être

The Minister of Natural Resources is responsible for this organization.

Natural Resources Canada (NRCan) works to improve the quality of life of Canadians by ensuring that our natural resources are developed sustainably, providing a source of jobs, prosperity, and opportunity, while preserving our environment and respecting our communities and Indigenous peoples.

Additional information can be found in the organization's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures	556,633,185	536,166,814	559,425,593	563,825,825
5 Capital expenditures	51,020,288	20,071,752	21,196,752	13,996,000
10 Grants and contributions	381,082,400	429,195,419	427,647,999	471,008,564
15 Encouraging Canadians to Use Zero Emission Vehicles	.....	.....	.....	10,034,967
20 Engaging Indigenous Communities in Major Resource Projects	.....	.....	.....	12,801,946
25 Ensuring Better Disaster Management Preparation and Response	.....	.....	.....	11,090,650
30 Improving Canadian Energy Information	.....	.....	.....	1,674,737
35 Protecting Canada's Critical Infrastructure from Cyber Threats	.....	.....	.....	808,900
40 Strong Arctic and Northern Communities	.....	.....	.....	6,225,524
<b>Total Voted</b>	<b>988,735,873</b>	<b>985,433,985</b>	<b>1,008,270,344</b>	<b>1,091,467,113</b>
Total Statutory	577,516,342	467,189,932	468,282,949	446,210,499
<b>Total Budgetary</b>	<b>1,566,252,215</b>	<b>1,452,623,917</b>	<b>1,476,553,293</b>	<b>1,537,677,612</b>

### Measures Announced in Budget 2019

[Vote 15] Encouraging Canadians to Use Zero Emission Vehicles: to expand the network of zero-emission vehicle charging and refueling stations.

[Vote 20] Engaging Indigenous Communities in Major Resource Projects: to conduct meaningful consultations with Indigenous communities on major energy projects and to support Indigenous economic participation in the natural resource sectors.

[Vote 25] Ensuring Better Disaster Management Preparation and Response: to improve emergency management in Canada, including in Indigenous communities.

[Vote 30] Improving Canadian Energy Information: to establish a virtual Canadian Centre for Energy Information.

[Vote 35] Protecting Canada's Critical Infrastructure from Cyber Threats: to support a new critical cyber systems framework to protect Canada's critical infrastructure including in the finance, telecommunications, energy and transport sectors.

[Vote 40] Strong Arctic and Northern Communities: to ensure that Arctic and northern communities can continue to grow and prosper.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments (dollars)</b>	<b>Revenues and other reductions</b>	<b>Total</b>
Innovative and Sustainable Natural Resources Development	279,656,004	7,816,229	333,741,904	(27,033,717)	594,180,420
Globally Competitive Natural Resource Sectors	70,278,425	123,312	502,312,997	(295,800)	572,418,934
Natural Resource Science and Risk Mitigation	189,524,252	3,357,757	22,899,000	(10,210,983)	205,570,026
Internal Services	120,272,806	2,698,702	.....	(100,000)	122,871,508
Budget Implementation (for information)	42,636,724	.....	.....	.....	42,636,724
<b>Total</b>	<b>702,368,211</b>	<b>13,996,000</b>	<b>858,953,901</b>	<b>(37,640,500)</b>	<b>1,537,677,612</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants in support of Clean Technology Challenges	25,000	19,711,921	19,731,634
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	2,890,322	3,005,000	2,880,000
Grants in support of Geoscience	1,216,464	1,400,000	840,000
Grants in support of Innovative Solutions Canada	.....	300,000	300,000
<b>Contributions</b>			
Contributions in support of ecoENERGY for Renewable Power	107,220,330	106,678,000	76,611,000
Contributions in support of Clean Growth in Natural Resource Sectors Innovation Program	.....	46,070,133	56,231,780
Contributions in support of the Emerging Renewable Power Program	.....	23,242,544	48,621,785
Contributions in support of the Energy Innovation Program	94,183,206	46,044,000	46,599,271
Contributions in support of Investments in the Forest Industry Transformation Program	35,120,891	20,000,000	33,000,000
Contributions in support of the Smart Grids Program	.....	23,260,013	23,301,003
Contributions in support of the Forest Innovation program	23,895,615	21,600,000	21,600,000
Contributions in support of Clean Energy for Rural and Remote Communities	.....	14,280,876	21,434,903
Contributions in support of Expanding Market Opportunities	12,533,643	17,850,000	19,050,000
Contributions in support of Electric Vehicle and Alternative Fuel Infrastructure Deployment	13,349,494	16,700,000	16,500,000
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	4,613,792	13,500,000	14,500,000
Contributions in support of Spruce Budworm Early Intervention Strategy – Phase II	.....	.....	14,500,000
Contributions in support of Energy Efficiency	4,712,124	9,511,632	10,411,317
Contributions in support of the clean-up of the Gunnar uranium mining facilities	.....	9,335,000	9,731,000
Contributions in support of Clean Technology Challenges	10,000	6,570,640	8,577,211
Contributions in support of Climate Change Adaptation	807,582	5,900,000	7,100,000
Contributions in support of the Green Construction through Wood Program	.....	1,764,000	6,071,000
Contributions in support of Indigenous Economic Development	1,959,767	4,485,660	4,485,660
Contributions in support of Indigenous participation in dialogues	1,111,413	.....	4,120,000
Contributions in support of the Forest Research Institute Initiative	2,368,000	2,368,000	2,368,000
Contributions in support of Research	2,147,514	1,070,000	835,000
Contributions in support of the Youth Employment Strategy	7,594,026	8,958,000	558,000
Contributions in support of Cyber Security and Critical Energy Infrastructure Protection	.....	.....	550,000
Contributions in support of the GeoConnections Program	483,720	500,000	500,000
<b>Total Statutory</b>	<b>524,634,823</b>	<b>411,491,251</b>	<b>387,945,337</b>



**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund ( <i>Canada-Newfoundland Atlantic Accord Implementation Act</i> )	246,734,939	392,506,962	374,165,337
Contributions to employee benefit plans	52,758,303	56,705,698	58,177,462
Contribution to the Canada/Newfoundland Offshore Petroleum Board ( <i>Canada-Newfoundland Atlantic Accord Implementation Act</i> )	1,962,465	8,835,000	9,475,000
Contribution to the Canada/Nova Scotia Offshore Petroleum Board ( <i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i> )	567,427	4,355,000	4,305,000
Minister of Natural Resources – Salary and car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700

## Department of Public Safety and Emergency Preparedness

### Raison d'être

The Department of Public Safety and Emergency Preparedness (PSEP), also known as Public Safety Canada, plays a key role in discharging the Government's fundamental responsibility for the safety and security of its citizens. The Minister of Public Safety and Emergency Preparedness is responsible for the Department.

The Department provides strategic policy advice and support to the Minister of Public Safety and Emergency Preparedness and the Minister of Border Security and Organized Crime Reduction on a range of issues including: national security, countering crime, and emergency management. The Department also delivers a number of grant and contribution programs related to these issues.

Additional information can be found in the organization's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	139,294,307	138,311,494	141,689,364	130,135,974
5 Grants and contributions	805,147,909	1,007,864,906	985,011,367	597,655,353
10 Ensuring Better Disaster Management Preparation and Response	.....	.....	.....	158,465,000
15 Protecting Canada's Critical Infrastructure from Cyber Threats	.....	.....	.....	1,773,000
20 Protecting Canada's National Security	.....	.....	.....	1,993,464
25 Protecting Children from Sexual Exploitation Online	.....	.....	.....	4,443,100
30 Protecting Community Gathering Places from Hate Motivated Crimes	.....	.....	.....	2,000,000
35 Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	.....	.....	.....	3,282,450
<b>Total Voted</b>	<b>944,442,216</b>	<b>1,146,176,400</b>	<b>1,126,700,731</b>	<b>899,748,341</b>
Total Statutory	14,629,401	15,571,644	16,122,487	15,206,274
<b>Total Budgetary</b>	<b>959,071,617</b>	<b>1,161,748,044</b>	<b>1,142,823,218</b>	<b>914,954,615</b>

**Measures Announced in Budget 2019**

[Vote 10] Ensuring Better Disaster Management Preparation and Response: to improve emergency management in Canada, including in Indigenous communities.

[Vote 15] Protecting Canada's Critical Infrastructure from Cyber Threats: to support a new critical cyber systems framework to protect Canada's critical infrastructure including in the finance, telecommunications, energy and transport sectors.

[Vote 20] Protecting Canada's National Security: to support efforts to assess and respond to economic-based national security threats.

[Vote 25] Protecting Children from Sexual Exploitation Online: to combat child sexual exploitation online.

[Vote 30] Protecting Community Gathering Places from Hate Motivated Crimes: to enhance Public Safety Canada's Security Infrastructure Program.

[Vote 35] Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime: to create the Anti-Money Laundering Action, Coordination and Enforcement (ACE) Team.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Community Safety	41,137,560	.....	301,945,722	.....	343,083,282
Emergency Management	31,579,147	62,500	295,679,742	.....	327,321,389
National Security	18,560,654	.....	29,889	.....	18,590,543
Budget Implementation (for information)	171,957,014	.....	.....	.....	171,957,014
Internal Services	56,702,387	.....	.....	(2,700,000)	54,002,387
<b>Total</b>	<b>319,936,762</b>	<b>62,500</b>	<b>597,655,353</b>	<b>(2,700,000)</b>	<b>914,954,615</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grant to the Avalanche Canada Foundation	.....	.....	25,000,000
Memorial Grant Program for First Responders	.....	21,600,000	21,600,000
Community Resilience Fund	129,132	2,222,000	3,500,000
Heavy Urban Search and Rescue Program	3,099,750	3,100,000	3,100,000
Other National Voluntary Organizations active in the criminal justice sector	1,796,144	1,796,144	1,796,144
Grants in support of the Safer Communities Initiative	596,765	2,460,000	1,760,000
Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	1,000,000	.....	1,000,000
<b>Contributions</b>			
Contributions to the provinces for assistance related to natural disasters	581,512,971	609,000,000	198,350,206
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program	85,085,628	146,116,400	157,700,236
National Disaster Mitigation Program	14,574,721	57,152,000	57,061,000
Contributions in support of the Safer Communities Initiative	42,860,836	42,067,894	42,696,275
Gun and Gang Violence Action Fund	.....	.....	20,867,891
Contribution Program to Combat Serious and Organized Crime	3,259,270	20,684,463	19,726,764
Funding for First Nation and Inuit policing facilities	.....	.....	13,100,000
Contribution Program in support of the Search and Rescue New Initiatives Fund	6,426,865	7,172,636	7,540,500
Biology Casework Analysis Contribution Program	6,900,000	6,900,000	6,900,000
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	921,758	362,000	3,872,000
Community Resilience Fund	1,852,826	2,222,000	3,500,000
Aboriginal Community Safety Development Contribution Program	832,669	1,940,000	3,358,737
Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	2,034,389	2,035,600	2,035,600
Contribution in support of the Nation's Capital Extraordinary Policing Costs Program	3,200,000	2,000,000	2,000,000
International Association of Fire Fighters, Canada	500,000	500,000	500,000
Search and Rescue Volunteer Association of Canada Contribution Program	500,000	500,000	500,000
COSPAS-SARSAT Secretariat Contribution Program	190,000	190,000	190,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	14,544,801	15,950,487	15,030,874
Minister of Public Safety and Emergency Preparedness – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700
Minister of Border Security and Organized Crime Reduction – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	.....	86,000	87,700

## Department of Public Works and Government Services

### Raison d'être

Public Works and Government Services Canada (PWGSC) plays an important role in the daily operations of the Government of Canada. It supports federal departments and agencies in the achievement of their mandated objectives as their central purchasing agent, real property manager, linguistic authority, treasurer, accountant, pay and pension administrator, and common service provider. The Department's vision is to excel in government operations, and our strategic outcome and mission is to deliver high-quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.

The Minister of Public Services and Procurement and Accessibility is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	2,231,626,713	1,939,701,842	2,068,044,768	2,064,010,339
5 Capital expenditures	1,297,049,674	1,181,025,573	1,188,581,132	1,022,932,047
10 Cost and Profit Assurance Program	.....	.....	.....	3,151,598
15 Ensuring Proper Payments for Public Servants	.....	.....	.....	351,823,946
20 Improving Crossings in Canada's Capital Region	.....	.....	.....	5,700,000
25 Industrial Security Systems Transformation Project	.....	.....	.....	8,081,424
30 Maintaining Service Levels of the Controlled Goods Program	.....	.....	.....	4,042,000
35 Predictable Capital Funding	.....	.....	.....	372,553,504
40 Real Property Repairs and Maintenance	.....	.....	.....	275,000,000
<b>Total Voted</b>	<b>3,528,676,387</b>	<b>3,120,727,415</b>	<b>3,256,625,900</b>	<b>4,107,294,858</b>
Total Statutory	132,231,938	114,663,690	115,155,727	128,141,645
<b>Total Budgetary</b>	<b>3,660,908,325</b>	<b>3,235,391,105</b>	<b>3,371,781,627</b>	<b>4,235,436,503</b>
<b>Non-budgetary</b>				
<b>Voted</b>				
– Imprest funds, accountable advances and recoverable advances. Limit \$50,000,000 (Net)	1,029,460	.....	14,000,000	.....
<b>Total Voted</b>	<b>1,029,460</b>	<b>.....</b>	<b>14,000,000</b>	<b>.....</b>
Total Statutory	(3,652,378)	.....	.....	.....
<b>Total non-budgetary</b>	<b>(2,622,918)</b>	<b>.....</b>	<b>14,000,000</b>	<b>.....</b>

**Measures Announced in Budget 2019**

[Vote 10] Cost and Profit Assurance Program: to provide clarity to businesses (primarily to those with defence contracts) and to ensure that procurement continues to be fair and transparent to both Canadian businesses and taxpayers.

[Vote 15] Ensuring Proper Payments for Public Servants: to continue progress on stabilizing the current pay system.

[Vote 20] Improving Crossings in Canada's Capital Region: to support the rehabilitation and ongoing maintenance of National Capital Region crossings, including the Chaudière and MacDonald-Cartier bridges.

[Vote 25] Industrial Security Systems Transformation Project: to upgrade the current aging information technology systems that support the Contract Security and the Controlled Goods Programs with a single unified solution that will provide industry with a self-service electronic interface with the federal government.

[Vote 30] Maintaining Service Levels of the Controlled Goods Program: to maintain the Controlled Goods Program, which oversees the examination, possession and transfer of controlled goods (primarily defence weaponry) within Canada.

[Vote 35] Predictable Capital Funding: to improve the management of the Department of Public Works and Government Service's portfolio of assets. Proposed projects include the rehabilitation of the Alaska Highway, and the Sinclair Center in Vancouver.

[Vote 40] Real Property Repairs and Maintenance: to maintain current office accommodation and related real property service levels to federal departments and agencies.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b> (dollars)	<b>Revenues and other reductions</b>	<b>Total</b>
Property and Infrastructure	4,167,004,689	1,022,702,047	.....	(2,764,134,522)	2,425,572,214
Payments and Accounting	391,378,279	.....	.....	(142,735,885)	248,642,394
Purchase of Goods and Services	455,528,707	.....	.....	(278,951,587)	176,577,120
Government-Wide Support	424,559,474	.....	.....	(294,282,555)	130,276,919
Procurement Ombudsman	4,122,297	.....	.....	.....	4,122,297
Budget Implementation (for information)	1,020,352,472	.....	.....	.....	1,020,352,472
Internal Services	298,080,598	230,000	.....	(68,417,511)	229,893,087
<b>Total</b>	<b>6,761,026,516</b>	<b>1,022,932,047</b>	<b>.....</b>	<b>(3,548,522,060)</b>	<b>4,235,436,503</b>



**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	113,101,697	104,061,291	108,481,741
Real Property Services Revolving Fund ( <i>Revolving Funds Act</i> )	7,375,085	3,700,249	11,214,122
Translation Bureau Revolving Fund ( <i>Appropriation Act No. 4, 1994–95</i> )	2,991,783	7,308,187	8,149,852
Optional Services Revolving Fund ( <i>Revolving Funds Act</i> )	1,498,440	.....	208,230
Minister of Public Works and Government Services (Minister of Public Services and Procurement and Accessibility) – Salary and motor car allowance ( <i>Salaries Act and Parliament of Canada Act</i> )	84,234	86,000	87,700

## Department of the Environment

### Raison d'être

The Minister of Environment and Climate Change is responsible for this organization.

Environment and Climate Change Canada is the lead federal department for a wide range of environmental issues, including taking action on clean growth and climate change. The Department is also engaged in activities aimed at preventing and managing pollution, conserving nature and predicting weather and environmental conditions. The Department addresses these issues through various actions including the implementation of the Pan-Canadian Framework on Clean Growth and Climate Change; engaging with our strategic partners including provinces, territories and Indigenous peoples; monitoring; science-based research; policy and regulatory development; and through the enforcement of environmental laws and regulations.

The Department's program focus reflects the interdependence between environmental sustainability and economic well-being.

Additional information can be found in Environment and Climate Change Canada's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	815,673,987	752,618,946	751,049,260	837,298,834
5 Capital expenditures	64,208,758	76,158,025	76,158,025	82,322,680
10 Grants and contributions	200,135,164	600,641,292	618,450,856	787,558,681
15 Canada's Marine Safety Response	.....	.....	.....	2,535,478
20 Ensuring Better Disaster Management Preparation and Response	.....	.....	.....	790,033
25 Implementing a Federal Carbon Offset System	.....	.....	.....	4,739,890
30 Strong Arctic and Northern Communities	.....	.....	.....	18,280,000
<b>Total Voted</b>	<b>1,080,017,909</b>	<b>1,429,418,263</b>	<b>1,445,658,141</b>	<b>1,733,525,596</b>
Total Statutory	84,788,958	86,447,045	88,224,445	94,569,422
<b>Total Budgetary</b>	<b>1,164,806,867</b>	<b>1,515,865,308</b>	<b>1,533,882,586</b>	<b>1,828,095,018</b>

### Measures Announced in Budget 2019

[Vote 15] Canada's Marine Safety Response: to continue to improve marine environmental response planning.

[Vote 20] Ensuring Better Disaster Management Preparation and Response: to improve emergency management in Canada, including in Indigenous communities.

[Vote 25] Implementing a Federal Carbon Offset System: to develop the information technology infrastructure and tracking systems required for a national carbon offset credit system.

[Vote 30] Strong Arctic and Northern Communities: to ensure that Arctic and northern communities can continue to grow and prosper.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Taking Action on Clean Growth and Climate Change	77,182,168	4,343,300	623,210,616	.....	704,736,084
Preventing and Managing Pollution	327,674,603	15,940,400	23,493,054	(21,834,442)	345,273,615
Conserving Nature	165,172,831	3,017,543	133,615,598	(3,269,174)	298,536,798
Predicting Weather and Environmental Conditions	238,109,023	54,867,190	7,239,413	(53,185,588)	247,030,038
Internal Services	206,238,838	4,154,247	.....	(4,220,003)	206,173,082
Budget Implementation (for information)	26,345,401	.....	.....	.....	26,345,401
<b>Total</b>	<b>1,040,722,864</b>	<b>82,322,680</b>	<b>787,558,681</b>	<b>(82,509,207)</b>	<b>1,828,095,018</b>

**Listing of the 2019–20 Transfer Payments**

	2017-18 Expenditures	2018-19 Main Estimates	2019-20 Main Estimates
	(dollars)		
<b>Grants</b>			
Grants in support of the Low Carbon Economy Fund	.....	.....	43,750,000
Grants in support of Taking Action on Clean Growth and Climate Change	.....	.....	3,000,000
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	2,254,462	2,800,000	2,800,000
Grant under the Innovative Solutions Canada program	.....	50,000	50,000
Grants in support of Weather and Environmental Services for Canadians	5,960	44,000	44,000
Grants in support of Preventing and Managing Pollution	.....	.....	1
Grants in support of Conserving Nature	.....	.....	1
<b>Contributions</b>			
Contributions in support of the Low Carbon Economy Fund	7,293,000	467,732,035	554,668,574
Contributions in support of the Canada Nature Fund	.....	.....	101,909,177
Contributions in support of Conserving Nature	.....	.....	29,358,460
Contributions in support of Preventing and Managing Pollution	.....	.....	19,494,259
Contributions in support of Taking Action on Clean Growth and Climate Change	.....	.....	17,443,265
Assessed contribution to the Commission for Environmental Cooperation (CEC)	2,746,235	2,767,818	3,460,777
Contributions in support of the Science Horizons Youth Internship program under the Career Focus stream under the federal Youth Employment Strategy	13,828,184	14,129,000	3,069,000
Contributions in support of Predicting Weather and Environmental Conditions	.....	.....	3,027,628
Contributions in support of the Impact Assessment and Regulatory System	.....	.....	2,560,400
Assessed contribution to the World Meteorological Organization (WMO)	2,402,351	2,167,785	2,167,785
Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	197,051	206,140	206,140
Assessed contribution to the Minamata Convention on Mercury	184,794	200,000	200,000
Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	217,805	190,000	190,000
Assessed contribution to the Organisation for Economic Co-operation and Development (OECD)	110,099	100,000	121,214
Assessed contribution to the International Network for Bamboo and Rattan (INBAR)	35,078	36,960	38,000

**Listing of Statutory Authorities**

Listing of Statutory Authorities			
	2017–18 Expenditures	2018–19 Estimates To Date (dollars)	2019–20 Main Estimates
<b>Budgetary</b>			
Contributions to employee benefit plans	84,276,955	88,138,445	94,481,722
Minister of Environment and Climate Change – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700

## Department of Transport

### Raison d'être

The Minister of Transport is responsible for the Department of Transport.

Transport Canada is responsible for developing and overseeing the Government of Canada's transportation policies and programs so Canadians can have access to a transportation system that is:

- Safe and secure;
- Efficient; and
- Green and innovative.

The department works towards these objectives by:

- Proposing and updating policies, laws and regulations;
- Conducting inspections, enforcement activities and surveillance of transportation industry equipment, operations and facilities; and
- Providing funding to organizations for projects that strengthen the transportation network including safety improvement projects, technological innovations and green transportation initiatives.

While the department is not directly responsible for all aspects or modes of transportation, it plays a key leadership role in ensuring that all parts of the transportation system across Canada work together effectively by collaborating with various groups including Indigenous people, industry, Provincial and Territorial governments and international partners.

Additional information can be found in Transport Canada's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	678,268,055	696,852,654	710,755,450	678,526,078
5 Capital expenditures	100,027,353	122,989,854	139,422,519	134,973,337
10 Grants and contributions – Efficient Transportation System	.....	401,910,138	406,323,603	593,897,864
15 Grants and contributions – Green and Innovative Transportation System	.....	41,601,775	45,033,446	65,026,921
20 Grants and contributions – Safe and Secure Transportation System	.....	27,772,681	38,322,616	17,842,681
25 Bringing Innovation to Regulations	.....	.....	.....	10,079,959
30 Canada's Marine Safety Response	.....	.....	.....	1,128,497
35 Delivering Better Service for Air Travellers	.....	.....	.....	4,800,000
40 Encouraging Canadians to Use Zero Emission Vehicles	.....	.....	.....	70,988,502
45 Protecting Canada's Critical Infrastructure from Cyber Threats	.....	.....	.....	2,147,890
50 Safe and Secure Road and Rail Transportation	.....	.....	.....	73,110,648
– Grants and contributions	208,741,211	.....	.....	.....
<b>Total Voted</b>	<b>987,036,619</b>	<b>1,291,127,102</b>	<b>1,339,857,634</b>	<b>1,652,522,377</b>
Total Statutory	218,684,146	223,825,936	224,866,091	210,070,454
<b>Total Budgetary</b>	<b>1,205,720,765</b>	<b>1,514,953,038</b>	<b>1,564,723,725</b>	<b>1,862,592,831</b>

**Measures Announced in Budget 2019**

[Vote 25] Bringing Innovation to Regulations: to modernize regulatory frameworks.

[Vote 30] Canada's Marine Safety Response: to continue to improve marine environmental response planning.

[Vote 35] Delivering Better Service for Air Travellers: to ensure that air travellers and workers at airports are effectively screened as well as support to help transition the Canadian Air Transport Security Authority to an independent, not-for-profit entity.

[Vote 40] Encouraging Canadians to Use Zero Emission Vehicles: to work with auto manufacturers to ensure that vehicle supply meets increased demand, and to introduce a new federal purchase incentive for zero-emission vehicles.

[Vote 45] Protecting Canada's Critical Infrastructure from Cyber Threats: to support a new critical cyber systems framework to protect Canada's critical infrastructure including in the finance, telecommunications, energy and transport sectors.

[Vote 50] Safe and Secure Road and Rail Transportation: to continue oversight and regulation of motor vehicle safety, railway safety and transportation of dangerous goods.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Efficient Transportation System	107,975,944	126,949,238	664,470,704	(20,045,888)	879,349,998
Safe and Secure Transportation System	386,493,561	25,557,396	17,842,681	(55,679,768)	374,213,870
Green and Innovative Transportation System	171,991,451	16,033,389	65,026,921	(653,000)	252,398,761
Internal Services	172,550,683	22,078,314	.....	(254,291)	194,374,706
Budget Implementation (for information)	162,255,496	.....	.....	.....	162,255,496
<b>Total</b>	<b>1,001,267,135</b>	<b>190,618,337</b>	<b>747,340,306</b>	<b>(76,632,947)</b>	<b>1,862,592,831</b>



**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Port Asset Transfer Program	.....	68,203,329	149,797,843
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	29,782,285	30,488,126	31,129,128
Program to Advance Indigenous Reconciliation	.....	.....	3,000,000
Community Participation Funding Program	982,892	3,400,252	2,164,908
Program to Protect Canada's Coastlines and Waterways	173,658	1,200,000	1,800,000
Grant for Innovative Solutions Canada	.....	.....	1,300,000
Grants to support the Transportation Assets Risk Assessment initiative	.....	800,000	800,000
Grants to support Clean Transportation Program	250,000	600,000	600,000
National Trade Corridors Fund	.....	1,000,000	500,000
Rail Safety Improvement Program	49,000	800,000	300,000
Grant for the Northern Transportation Adaptation Initiative	.....	200,000	200,000
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	129,033	130,000	130,000
Program to Advance the Transportation Innovation	.....	75,000	75,000
<b>Contributions</b>			
National Trade Corridors Fund	.....	98,319,090	272,108,743
Program to Protect Canada's Coastlines and Waterways	1,341,171	13,600,000	51,733,868
Ferry Services Contribution Program	38,718,245	41,884,680	44,369,654
Gateways and Border Crossings Fund	45,818,832	77,340,913	40,201,951
Airports Capital Assistance Program	34,929,182	38,000,000	38,000,000
Rail Safety Improvement Contribution Program	16,206,260	21,075,000	11,645,000
Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	13,171,371	16,000,000	11,171,476
Road Safety Transfer Payment Program	3,268,163	4,442,681	4,442,681
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	685,868	4,307,000	2,467,000
Airports Operations and Maintenance Subsidy Program	1,989,092	1,600,000	1,600,000
Labrador Coastal Airstrips Restoration Program	646,723	1,000,000	1,267,759
Program to Advance Indigenous Reconciliation	.....	.....	1,250,000
Contribution in Support of Boating Safety	1,343,904	1,225,000	1,225,000
Contribution to the Northern Transportation Adaptation Initiative	841,632	1,045,000	1,045,000
Contribution to Advance Transportation Innovation	.....	650,000	674,000
Port Asset Transfer Program	840,251	23,065,000	600,000
Transportation Association of Canada	285,280	419,000	425,310
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	221,498	259,000	259,000
Contributions to support the Transportation Assets Risk Assessment initiative	.....	200,000	234,145
Contribution to Support Clean Transportation Program	5,300,390	404,903	150,000
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	57,399	100,000	100,000
<b>Total Statutory</b>	<b>68,242,486</b>	<b>70,843,835</b>	<b>70,572,840</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	70,017,280	76,308,968	79,538,961
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	64,942,486	67,543,835	67,272,840
Payments in respect of the St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	74,148,352	77,627,288	59,870,953
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c. 42)	3,300,000	3,300,000	3,300,000
Minister of Transport – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700

## Department of Veterans Affairs

### Raison d'être

Canada's development as an independent country with a unique identity stems partly from its achievements in times of war.

The Department of Veterans Affairs (VAC) exists to assist and help those whose courageous efforts gave us this legacy and contributed to our growth as a nation.

The Department of *Veterans Affairs Act* provides authority to the Minister of Veterans Affairs to administer Acts of Parliament and orders in council as are not by law assigned to any other federal department or any Minister for the care, treatment and re-establishment in civil life of Veterans and the care of their dependents and survivors, and such other matters as the Governor in Council may assign.

The Minister of Veterans Affairs and Associate Minister of National Defence is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	926,664,000	1,036,044,570	1,042,996,079	1,125,198,099
5 Grants and contributions	3,814,604,720	3,327,017,000	3,692,225,001	3,180,739,500
10 Supporting Veterans' Families	.....	.....	.....	30,000,000
15 Commemorating Canada's Veterans	.....	.....	.....	1,000,000
20 Juno Beach Centre	.....	.....	.....	500,000
25 Recognizing Métis Veterans	.....	.....	.....	30,000,000
30 Supporting Research on Military and Veteran Health	.....	.....	.....	901,100
35 Supporting Veterans as They Transition to Post-Service Life	.....	.....	.....	13,541,956
<b>Total Voted</b>	<b>4,741,268,720</b>	<b>4,363,061,570</b>	<b>4,735,221,080</b>	<b>4,381,880,655</b>
Total Statutory	32,622,360	31,492,862	34,129,122	38,113,710
<b>Total Budgetary</b>	<b>4,773,891,080</b>	<b>4,394,554,432</b>	<b>4,769,350,202</b>	<b>4,419,994,365</b>

**Measures Announced in Budget 2019**

[Vote 10] Supporting Veterans' Families: to better support veterans who married over the age of 60 and their spouses through a new Veterans Survivors Fund.

[Vote 15] Commemorating Canada's Veterans: to support the Highway of Heroes project to plant one tree for every Canadian that has served since Confederation.

[Vote 20] Juno Beach Centre: to help the Juno Beach Centre continue to deliver on its mandate to preserve the legacy of all Canadians who served during the Second World War for future generations.

[Vote 25] Recognizing Métis Veterans: to recognize the contribution of Métis veterans to the country's Second World War efforts and commemorate the sacrifices and achievements of Métis veterans.

[Vote 30] Supporting Research on Military and Veteran Health: to establish a Centre of Excellence on Chronic Pain Research.

[Vote 35] Supporting Veterans as They Transition to Post-Service Life: to better support veterans and members of the Canadian Armed Forces as they transition out of service life and make the transition process simpler.

**Note on Planned Spending by Purpose**

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments (dollars)</b>	<b>Revenues and other reductions</b>	<b>Total</b>
Benefits, Services and Support	1,048,052,671	.....	3,157,704,500	.....	4,205,757,171
Commemoration	21,684,250	.....	23,232,000	.....	44,916,250
Veterans Ombudsman	5,502,468	.....	.....	.....	5,502,468
Internal Services	87,875,420	.....	.....	.....	87,875,420
Budget Implementation (for information)	75,943,056	.....	.....	.....	75,943,056
<b>Total</b>	<b>1,239,057,865</b>	<b>.....</b>	<b>3,180,936,500</b>	<b>.....</b>	<b>4,419,994,365</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	1,261,223,444	1,227,063,000	1,155,817,000
Pain and Suffering Compensation	.....	.....	685,114,000
Income Replacement Benefit	.....	.....	627,950,000
Housekeeping and Grounds Maintenance	265,450,023	278,882,000	281,815,000
Disability Awards and Allowances	1,621,406,562	1,042,502,000	108,535,000
Additional Pain and Suffering Compensation	.....	.....	102,367,000
Supplementary Retirement Benefit Payout	.....	.....	53,793,000
Education and Training Benefit	.....	4,900,000	44,100,000
Commonwealth War Graves Commission	10,697,195	11,423,000	11,772,000
Last Post Fund	9,120,000	12,157,000	9,275,000
Caregiver Recognition Benefit	.....	6,488,000	7,070,000
War Veterans Allowances and Civilian War Allowances	6,101,466	5,549,000	5,265,000
Canadian Forces Income Support Allowance	1,456,781	2,090,000	2,187,000
Grant for Veterans and Family Well-Being Fund	.....	2,000,000	2,000,000
Earnings Loss and Supplementary Retirement Benefit	543,520,506	647,100,000	1,564,000
Veterans Emergency Fund	.....	1,000,000	1,000,000
Children of Deceased Veterans Education Assistance	697,021	978,000	978,000
Payments under the Flying Accidents Compensation Regulations	625,270	975,000	975,000
Critical Injury Benefit	1,153,618	1,600,000	900,000
Grant for Commemorative Partnerships	369,243	750,000	750,000
Treatment Allowances	315,374	625,000	625,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	158,884	420,000	420,000
Assistance to Canadian Veterans – Overseas District	66,968	130,000	75,000
Career Transition Services	36,593	73,000	73,000
United Nations Memorial Cemetery in Korea	23,105	70,000	70,000
Retirement Income Security Benefit	920,262	1,448,000	14,000
Canadian Veterans Association of the United Kingdom	.....	5,000	5,000
Payments of Gallantry Awards	5,582	7,000	4,500
Total Statutory	65,783	197,000	197,000
<b>Contributions</b>			
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	79,153,058	75,799,000	72,366,000
Centre of Excellence on Post-Traumatic Stress Disorder and other related mental health conditions	.....	500,000	1,500,000
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	9,281,385	1,360,000	1,360,000
Contribution for Veterans and Family Well-Being Fund	.....	1,000,000	1,000,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	32,450,710	33,846,122	37,829,010
Veterans Insurance Actuarial Liability Adjustment ( <i>Veterans Insurance Act</i> )	65,017	175,000	175,000
Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700
Returned Soldiers Insurance Actuarial Liability Adjustment ( <i>Returned Soldiers' Insurance Act</i> )	766	10,000	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	.....	10,000	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	.....	2,000	2,000



## Department of Western Economic Diversification

### Raison d'être

Western Economic Diversification Canada was established in 1987 to promote the development and diversification of the economy of Western Canada and to advance the interests of the West in national economic policy, program and project development and implementation.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Innovation, Science and Economic Development is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	37,029,259	35,965,364	35,965,364	37,981,906
5 Grants and contributions	186,283,470	109,773,000	163,294,644	209,531,630
10 Launching a Federal Strategy on Jobs and Tourism	.....	.....	.....	3,607,224
15 Protecting Water and Soil in the Prairies	.....	.....	.....	1,000,000
20 Increased Funding for the Regional Development Agencies	.....	.....	.....	15,800,000
25 Investing in a Diverse and Growing Western Economy	.....	.....	.....	33,300,000
<b>Total Voted</b>	<b>223,312,729</b>	<b>145,738,364</b>	<b>199,260,008</b>	<b>301,220,760</b>
Total Statutory	3,755,390	3,825,014	3,825,014	4,096,256
<b>Total Budgetary</b>	<b>227,068,119</b>	<b>149,563,378</b>	<b>203,085,022</b>	<b>305,317,016</b>

### Measures Announced in Budget 2019

[Vote 10] Launching a Federal Strategy on Jobs and Tourism: to create a Canadian Experiences Fund that would support Canadian businesses and organizations seeking to create, improve or expand on tourism-related infrastructure.

[Vote 15] Protecting Water and Soil in the Prairies: to develop a new strategy to sustainably manage water and land in the Prairies.

[Vote 20] Increased Funding for the Regional Development Agencies: to support regional innovation and economic growth.

[Vote 25] Investing in a Diverse and Growing Western Economy: to support the creation of a more resilient, inclusive and diversified economy in the West.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Economic development in Western Canada	30,581,209	.....	209,531,630	.....	240,112,839
Budget Implementation (for information)	53,707,224	.....	.....	.....	53,707,224
Internal Services	11,496,953	.....	.....	.....	11,496,953
<b>Total</b>	<b>95,785,386</b>	<b>.....</b>	<b>209,531,630</b>	<b>.....</b>	<b>305,317,016</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants for the Western Diversification Program	7,391,214	5,000,000	5,000,000
<b>Contributions</b>			
Contributions for the Western Diversification Program	93,798,745	72,716,678	117,766,678
Contributions under the Regional Economic Growth through Innovation program	.....	.....	54,708,630
Contributions for the Community Futures Program	26,365,978	28,156,322	28,156,322
Contributions for the Women's Enterprise Initiative	3,573,917	3,900,000	3,900,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	3,739,442	3,825,014	4,096,256

## Economic Development Agency of Canada for the Regions of Quebec

### Raison d'être

As stipulated in its enabling Act, the Economic Development Agency of Canada for the Regions of Quebec (CED)'s mission is to "promote the long-term economic development of the regions of Quebec by giving special attention to those where slow economic growth is prevalent or opportunities for productive employment are inadequate".

CED is one of the regional development agencies that make up the Innovation, Science and Economic Development portfolio. The Minister of Innovation, Science and Economic Development is responsible for this organization.

CED's core responsibility is "economic development in Quebec". To achieve this, the organization supports Quebec enterprises and communities by making strategic investments in grants and contributions. Through the projects it funds and its networking and integration role, CED is a key federal actor in the Quebec entrepreneurial ecosystem.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	40,309,823	38,634,370	38,634,370	39,352,146
5 Grants and contributions	266,825,784	233,365,446	233,365,446	277,942,967
10 Launching a Federal Strategy on Jobs and Tourism	.....	.....	.....	3,097,848
<b>Total Voted</b>	<b>307,135,607</b>	<b>271,999,816</b>	<b>271,999,816</b>	<b>320,392,961</b>
Total Statutory	4,293,135	4,505,652	4,505,652	4,851,579
<b>Total Budgetary</b>	<b>311,428,742</b>	<b>276,505,468</b>	<b>276,505,468</b>	<b>325,244,540</b>

### Measures Announced in Budget 2019

[Vote 10] Launching a Federal Strategy on Jobs and Tourism: to create a Canadian Experiences Fund that would support Canadian businesses and organizations seeking to create, improve or expand on tourism-related infrastructure.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in Quebec	25,052,436	.....	277,942,967	.....	302,995,403
Internal Services	19,151,289	.....	.....	.....	19,151,289
Budget Implementation (for information)	3,097,848	.....	.....	.....	3,097,848
<b>Total</b>	<b>47,301,573</b>	<b>.....</b>	<b>277,942,967</b>	<b>.....</b>	<b>325,244,540</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants under the Quebec Economic Development Program	.....	1,650,000	1,650,000
Grants under the Regional Economic Growth through Innovation program	.....	.....	1,000,000
<b>Contributions</b>			
Contributions under the Regional Economic Growth through Innovation program	.....	.....	189,806,017
Contributions under the Quebec Economic Development Program	238,142,111	202,747,428	56,518,950
Contributions under the Community Futures Program	28,683,673	28,968,018	28,968,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	4,280,276	4,505,652	4,851,579

## Federal Economic Development Agency for Southern Ontario

### Raison d'être

The Federal Economic Development Agency for Southern Ontario (FedDev Ontario) was created to work with communities, businesses, not-for-profit organizations and other levels of government in southern Ontario, to strengthen the region's capacity for innovation, economic development and growth.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Innovation, Science and Economic Development is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	27,091,325	25,158,031	25,257,227	29,201,373
5 Grants and contributions	220,105,694	159,188,390	159,188,390	224,900,252
10 Launching a Federal Strategy on Jobs and Tourism	.....	.....	.....	3,867,976
<b>Total Voted</b>	<b>247,197,019</b>	<b>184,346,421</b>	<b>184,445,617</b>	<b>257,969,601</b>
Total Statutory	3,054,111	2,788,550	2,788,550	3,530,815
<b>Total Budgetary</b>	<b>250,251,130</b>	<b>187,134,971</b>	<b>187,234,167</b>	<b>261,500,416</b>

### Measures Announced in Budget 2019

[Vote 10] Launching a Federal Strategy on Jobs and Tourism: to create a Canadian Experiences Fund that would support Canadian businesses and organizations seeking to create, improve or expand on tourism-related infrastructure.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Economic Development in Southern Ontario	17,215,948	.....	224,900,252	.....	242,116,200
Internal Services	15,516,240	.....	.....	.....	15,516,240
Budget Implementation (for information)	3,867,976	.....	.....	.....	3,867,976
<b>Total</b>	<b>36,600,164</b>	<b>.....</b>	<b>224,900,252</b>	<b>.....</b>	<b>261,500,416</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
	(dollars)		
<b>Grants</b>			
Grant to the Corporation of the City of Brantford	459,000	328,500	500,000
<b>Contributions</b>			
Contributions under the Regional Economic Growth through Innovation program	.....	.....	178,697,260
Contributions for Southern Ontario Prosperity Program	97,773,898	95,773,898	34,417,000
Contributions under the Community Futures Program	11,285,992	11,285,992	11,285,992

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
	(dollars)		
<b>Budgetary</b>			
Contributions to employee benefit plans	3,054,111	2,788,550	3,530,815



## Financial Transactions and Reports Analysis Centre of Canada

### Raison d'être

The Financial Transactions and Reports Analysis Centre of Canada (FINTRAC) is Canada's financial intelligence unit. The Centre exists to assist in the detection, prevention and deterrence of money laundering and the financing of terrorist activities. FINTRAC's actionable financial intelligence products and compliance functions are a unique contribution to the public safety of Canadians and to the protection of the integrity of Canada's financial system.

FINTRAC acts at arm's length and is independent from the police services, law enforcement agencies and other entities to which it is authorized to disclose financial intelligence. The Minister of Finance is responsible for this organization. Additional information can be found in FINTRAC's 2019–20 Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	50,174,856	46,614,069	46,368,530	46,229,624
5 Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	.....	.....	.....	3,603,952
<b>Total Voted</b>	<b>50,174,856</b>	<b>46,614,069</b>	<b>46,368,530</b>	<b>49,833,576</b>
Total Statutory	5,072,934	5,277,106	5,277,106	5,427,304
<b>Total Budgetary</b>	<b>55,247,790</b>	<b>51,891,175</b>	<b>51,645,636</b>	<b>55,260,880</b>

### Measures Announced in Budget 2019

[Vote 5] Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime: to strengthen operational capacity at the Financial Transactions and Reports Analysis Centre of Canada.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Compliance with Anti-Money Laundering and Anti-Terrorism Financing Legislation and Regulations	17,381,162	.....	.....	.....	17,381,162
Production and Dissemination of Financial Intelligence	15,961,606	.....	.....	.....	15,961,606
Internal Services	18,314,160	.....	.....	.....	18,314,160
Budget Implementation (for information)	3,603,952	.....	.....	.....	3,603,952
<b>Total</b>	<b>55,260,880</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>55,260,880</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	5,072,934	5,277,106	5,427,304

## House of Commons

### Raison d'être

The House of Commons is the elected assembly of the Parliament of Canada. The House has 338 Members who work on behalf of Canadians in four main areas (the Chamber, committees, caucus and their constituencies) and as representatives of Canada. Proudly supporting the House of Commons and its Members, the House Administration provides Members with the services, infrastructure and advice they need to carry out their work as legislators and representatives. The Speaker of the House of Commons is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	328,003,649	347,004,325	362,910,910	349,812,484
<b>Total Voted</b>	<b>328,003,649</b>	<b>347,004,325</b>	<b>362,910,910</b>	<b>349,812,484</b>
Total Statutory	162,379,061	160,007,651	160,007,651	153,556,915
<b>Total Budgetary</b>	<b>490,382,710</b>	<b>507,011,976</b>	<b>522,918,561</b>	<b>503,369,399</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Members and House Officers	302,492,957	.....	954,555	(1,204,197)	302,243,315
House Administration	227,771,422	.....	48,617	(26,693,955)	201,126,084
<b>Total</b>	<b>530,264,379</b>	<b>.....</b>	<b>1,003,172</b>	<b>(27,898,152)</b>	<b>503,369,399</b>

### Listing of the 2019–20 Transfer Payments

	2017–18 Expenditures	2018–19 Main Estimates	2019–20 Main Estimates
		(dollars)	
<b>Contributions</b>			
Payments to Parliamentary and Procedural Associations	1,022,560	1,003,172	1,003,172

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	127,160,169	120,173,658	112,138,775
Contributions to employee benefit plans	35,218,892	39,833,993	41,418,140

## Immigration and Refugee Board

### Raison d'être

The Immigration and Refugee Board (IRB) is an independent, accountable administrative tribunal established by Parliament on January 1, 1989 to resolve immigration and refugee cases fairly, efficiently and in accordance with the law. The IRB ensures continued benefits to Canadians: by only accepting refugee claimants needing protection in accordance with international obligations and Canadian law; by contributing to the integrity of the immigration system, the safety and security of Canadians and upholding Canada's reputation of justice and fairness for individuals; and promoting family reunification. The IRB also contributes to the quality of life of Canada's communities by strengthening our country's social fabric and by reflecting and reinforcing core values that are important to Canadians. These include respect for human rights, peace, security and the rule of law.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Additional information can be found in the 2019–20 Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	118,363,648	118,949,994	120,759,761	148,584,137
5 Enhancing the Integrity of Canada's Borders and Asylum System	.....	.....	.....	56,850,000
<b>Total Voted</b>	<b>118,363,648</b>	<b>118,949,994</b>	<b>120,759,761</b>	<b>205,434,137</b>
Total Statutory	13,328,735	14,361,361	14,626,017	18,119,215
<b>Total Budgetary</b>	<b>131,692,383</b>	<b>133,311,355</b>	<b>135,385,778</b>	<b>223,553,352</b>

### Measures Announced in Budget 2019

[Vote 5] Enhancing the Integrity of Canada's Borders and Asylum System: to increase processing capacity and improve governance measures within Canada's asylum system.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Adjudication of immigration and refugee cases	129,371,913	.....	.....	.....	129,371,913
Budget Implementation (for information)	56,850,000	.....	.....	.....	56,850,000
Internal Services	37,331,439	.....	.....	.....	37,331,439
<b>Total</b>	<b>223,553,352</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>223,553,352</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	13,328,068	14,626,017	18,119,215

## International Development Research Centre

### Raison d'être

Part of Canada's foreign affairs and development efforts, the International Development Research Centre (IDRC) invests in knowledge, innovation, and solutions to improve lives and livelihoods in the developing world. Bringing together the right partners around opportunities for impact, IDRC builds leaders for today and tomorrow and helps drive change for those who need it most.

IDRC was established by an Act of Canada's Parliament in 1970 to help developing countries find solutions to their challenges.

IDRC is governed by a board of up to 14 governors, whose chairperson reports to Canada's Parliament through the Minister of International Development.

Additional information can be found in IDRC's Annual Report.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Payments to the Centre	139,951,886	139,338,189	140,338,189	142,907,117
<b>Total Voted</b>	<b>139,951,886</b>	<b>139,338,189</b>	<b>140,338,189</b>	<b>142,907,117</b>
<b>Total Budgetary</b>	<b>139,951,886</b>	<b>139,338,189</b>	<b>140,338,189</b>	<b>142,907,117</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
International Development Research Centre	142,907,117	.....	.....	.....	142,907,117
<b>Total</b>	<b>142,907,117</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>142,907,117</b>



## International Joint Commission (Canadian Section)

### Raison d'être

The International Joint Commission's mandate is prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty (BWT) and Great Lakes Water Quality Agreement to ensure there are no negative impacts on Canada-U.S. relations.

The BWT created the Commission to serve as an independent and impartial advisor to the Governments of Canada and the United States. In Canada, the Minister of Foreign Affairs is accountable for this organization.

Additional information can be found in the Annual Activities Report.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	6,924,451	11,267,974	12,231,238	9,726,454
<b>Total Voted</b>	<b>6,924,451</b>	<b>11,267,974</b>	<b>12,231,238</b>	<b>9,726,454</b>
Total Statutory	494,837	617,906	617,906	620,730
<b>Total Budgetary</b>	<b>7,419,288</b>	<b>11,885,880</b>	<b>12,849,144</b>	<b>10,347,184</b>

### 2019-20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Shared water resources management	8,503,003	.....	.....	.....	8,503,003
Great Lakes water quality management	1,844,181	.....	.....	.....	1,844,181
<b>Total</b>	<b>10,347,184</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>10,347,184</b>

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	494,837	617,906	620,730

## Invest in Canada Hub

### Raison d'être

Invest in Canada was established as a departmental corporation in 2018 with the coming into force of the *Invest in Canada Act*. Invest in Canada's mandate, for the purpose of supporting economic prosperity and stimulating innovation in Canada, is to:

- promote foreign direct investment in Canada and facilitate that investment; and
- coordinate the efforts of the government, the private sector and other stakeholders with respect to foreign direct investment in Canada.

The Minister of International Trade and Diversification is responsible for this organization. Additional information can be found in the Invest in Canada Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program Expenditures	2,032,683	22,203,434	22,203,434	36,056,589
<b>Total Voted</b>	<b>2,032,683</b>	<b>22,203,434</b>	<b>22,203,434</b>	<b>36,056,589</b>
Total Statutory	.....	981,490	981,490	.....
<b>Total Budgetary</b>	<b>2,032,683</b>	<b>23,184,924</b>	<b>23,184,924</b>	<b>36,056,589</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Foreign Direct Investment Attraction	29,594,589	.....	.....	.....	29,594,589
Internal services	6,462,000	.....	.....	.....	6,462,000
<b>Total</b>	<b>36,056,589</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>36,056,589</b>

## Leaders' Debates Commission

### Raison d'être

The Government has provided a mandate to the Leaders' Debates Commission to:

- Exercise its function in a manner that is impartial, independent and cost effective;
- Organize two leaders' debates for the 2019 federal election – one in each official language; and
- To report to Parliament (findings, lessons learned, and recommendations) to inform the potential creation in statute of a "built to last" Leaders' Debates Commission.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	.....	.....	257,949	4,520,775
<b>Total Voted</b>	.....	.....	<b>257,949</b>	<b>4,520,775</b>
Total Statutory	.....	.....	29,181	108,924
<b>Total Budgetary</b>	.....	.....	<b>287,130</b>	<b>4,629,699</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Organize Leaders' Debates for federal general elections	4,629,699	.....	.....	.....	4,629,699
<b>Total</b>	<b>4,629,699</b>	.....	.....	.....	<b>4,629,699</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	.....	29,181	108,924

## Library and Archives of Canada

### Raison d'être

Under the *Library and Archives of Canada Act*, the mandate of Library and Archives of Canada (LAC) is as follows:

- To preserve the documentary heritage of Canada for the benefit of present and future generations;
- To serve as a source of enduring knowledge accessible to all, contributing to the cultural, social, and economic advancement of Canada as a free and democratic society;
- To facilitate in Canada co-operation among the communities involved in the acquisition, preservation and diffusion of knowledge; and
- To serve as the continuing memory of the Government of Canada and its institutions.

The Minister of Canadian Heritage is responsible for Library and Archives of Canada.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	105,074,404	100,003,482	100,457,510	100,121,964
5 Capital expenditures	11,459,359	8,818,036	8,818,036	47,317,641
<b>Total Voted</b>	<b>116,533,763</b>	<b>108,821,518</b>	<b>109,275,546</b>	<b>147,439,605</b>
Total Statutory	10,882,986	10,909,563	10,909,563	11,893,027
<b>Total Budgetary</b>	<b>127,416,749</b>	<b>119,731,081</b>	<b>120,185,109</b>	<b>159,332,632</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Acquiring and preserving documentary heritage	52,247,253	41,814,731	.....	.....	94,061,984
Providing access to documentary heritage	24,443,370	5,502,910	1,500,000	(550,000)	30,896,280
Internal Services	34,374,368	.....	.....	.....	34,374,368
<b>Total</b>	<b>111,064,991</b>	<b>47,317,641</b>	<b>1,500,000</b>	<b>(550,000)</b>	<b>159,332,632</b>

### Listing of the 2019–20 Transfer Payments

	2017–18 Expenditures	2018–19 Main Estimates	2019–20 Main Estimates
		(dollars)	
<b>Contributions</b>			
Supporting the Documentary Heritage Communities Program	1,482,849	1,500,000	1,500,000

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	10,870,958	10,909,563	11,893,027

## Library of Parliament

### Raison d'être

Formally established under the *Parliament of Canada Act*, the Library of Parliament's (the Library) efforts in support of an informed and accessible Parliament pre-date Confederation.

The Library provides Senators, MPs, and parliamentary committees with the independent, non-partisan information they need to examine the issues of the day, consider legislation and hold the government accountable. It preserves Parliament's rich documentary heritage while optimizing access to its important collections. It also welcomes hundreds of thousands of visitors to Parliament each year, and offers interpretive tours and educational programs and products to help the public understand Parliament's role in our democratic system and the important work parliamentarians do.

The Speakers of the Senate and the House of Commons are vested with the direction and control of the Library of Parliament in accordance with the *Parliament of Canada Act*.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	41,112,174	43,089,599	43,409,962	44,707,087
<b>Total Voted</b>	<b>41,112,174</b>	<b>43,089,599</b>	<b>43,409,962</b>	<b>44,707,087</b>
Total Statutory	4,519,938	4,996,406	5,045,101	5,244,929
<b>Total Budgetary</b>	<b>45,632,112</b>	<b>48,086,005</b>	<b>48,455,063</b>	<b>49,952,016</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Information Support for Parliament	39,962,573	.....	.....	(1,000,000)	38,962,573
Internal Services	10,989,443	.....	.....	.....	10,989,443
<b>Total</b>	<b>50,952,016</b>	<b>.....</b>	<b>.....</b>	<b>(1,000,000)</b>	<b>49,952,016</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
	(dollars)		
<b>Budgetary</b>			
Contributions to employee benefit plans	4,519,938	5,045,101	5,244,929

## Marine Atlantic Inc.

### Raison d'être

Marine Atlantic Inc. (MAI) is a parent Crown Corporation created through the *Marine Atlantic Acquisition Authorization Act*, 1986 and replaced Canadian National Marine in providing a year-round constitutionally mandated ferry service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland and Labrador (NL). This is the only constitutionally mandated ferry service in Canada. MAI also operates a non-mandated, seasonal service between North Sydney and Argentia, NL. MAI carries approximately 25% of all non-resident visitors to NL, as well as 66% of freight and 90% of perishables and time sensitive goods. The service is considered vital as infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland.

The Minister of Transport is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Payments to the corporation	146,682,515	151,104,000	151,104,000	152,904,000
<b>Total Voted</b>	<b>146,682,515</b>	<b>151,104,000</b>	<b>151,104,000</b>	<b>152,904,000</b>
<b>Total Budgetary</b>	<b>146,682,515</b>	<b>151,104,000</b>	<b>151,104,000</b>	<b>152,904,000</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Marine Atlantic Inc.	103,804,000	49,100,000	.....	.....	152,904,000
<b>Total</b>	<b>103,804,000</b>	<b>49,100,000</b>	<b>.....</b>	<b>.....</b>	<b>152,904,000</b>



## Military Grievances External Review Committee

### Raison d'être

The raison d'être of the Military Grievances External Review Committee (Committee) is to provide an independent and external review of military grievances. Section 29 of the *National Defence Act* provides a statutory right for an officer or a non-commissioned member who has been aggrieved, to grieve a decision, an act or an omission in the administration of the affairs of the Canadian Armed Forces. The importance of this broad right cannot be overstated since it is, with certain narrow exceptions, the only formal complaint process available to Canadian Armed Forces members. The Minister of National Defence is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	6,179,818	6,150,062	6,150,062	6,181,230
<b>Total Voted</b>	<b>6,179,818</b>	<b>6,150,062</b>	<b>6,150,062</b>	<b>6,181,230</b>
Total Statutory	546,639	611,361	611,361	620,694
<b>Total Budgetary</b>	<b>6,726,457</b>	<b>6,761,423</b>	<b>6,761,423</b>	<b>6,801,924</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent review of military grievances	4,421,251	.....	.....	.....	4,421,251
Internal Services	2,380,673	.....	.....	.....	2,380,673
<b>Total</b>	<b>6,801,924</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>6,801,924</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	545,546	611,361	620,694

## Military Police Complaints Commission

### Raison d'être

On behalf of all Canadians, the Military Police Complaints Commission of Canada exists to provide greater public accountability by the Military Police and the chain of command in relation to Military Police activities. The organization derives its mandate from Part IV of Canada's *National Defence Act* (NDA).

While it reports to Parliament through the Minister of National Defence, the MPCC is both administratively and legally independent from the Department of National Defence and the Canadian Armed Forces.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	4,175,963	4,288,506	4,288,506	4,320,051
<b>Total Voted</b>	<b>4,175,963</b>	<b>4,288,506</b>	<b>4,288,506</b>	<b>4,320,051</b>
Total Statutory	359,735	428,892	428,892	436,881
<b>Total Budgetary</b>	<b>4,535,698</b>	<b>4,717,398</b>	<b>4,717,398</b>	<b>4,756,932</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent oversight of the Military Police	2,915,308	.....	.....	.....	2,915,308
Internal Services	1,841,624	.....	.....	.....	1,841,624
<b>Total</b>	<b>4,756,932</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,756,932</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	359,735	428,892	436,881

## National Arts Centre Corporation

### Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The National Arts Centre Corporation (NAC) was established in 1966 pursuant to the *National Arts Centre Act* with the mandate to operate and maintain the National Arts Centre, develop the performing arts in the national capital region, and assist the Canada Council for the Arts in the development of the performing arts elsewhere in Canada. The Corporation arranges and sponsors performing arts activities; encourages and assists the development of performing arts companies; arranges or sponsors web, radio and television broadcasts; provides accommodations for national and local organizations who develop the performing arts in Canada; arranges for performances elsewhere in Canada by resident or non-resident performing arts companies; and arranges for performances outside Canada by resident performing arts companies.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Payments to the Corporation for operating expenditures	141,324,356	35,258,623	35,408,623	35,270,142
<b>Total Voted</b>	<b>141,324,356</b>	<b>35,258,623</b>	<b>35,408,623</b>	<b>35,270,142</b>
<b>Total Budgetary</b>	<b>141,324,356</b>	<b>35,258,623</b>	<b>35,408,623</b>	<b>35,270,142</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Arts Centre Corporation	35,270,142	.....	.....	.....	35,270,142
<b>Total</b>	<b>35,270,142</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>35,270,142</b>

## National Capital Commission

### Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The National Capital Commission was created by Parliament in 1959 and pursues the following mandate:

- To prepare plans for and assist in the development, conservation and improvement of the National Capital Region to ensure that the nature and character of the seat of government reflect its national significance; and
- To approve building design and the use of federal lands in the Region.

Additional information can be found in the National Capital Commission's Corporate Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Payments to the Commission for operating expenditures	66,130,358	66,146,361	66,146,361	73,809,724
5 Payments to the Commission for capital expenditures	23,499,870	29,041,524	29,041,524	62,452,816
<b>Total Voted</b>	<b>89,630,228</b>	<b>95,187,885</b>	<b>95,187,885</b>	<b>136,262,540</b>
<b>Total Budgetary</b>	<b>89,630,228</b>	<b>95,187,885</b>	<b>95,187,885</b>	<b>136,262,540</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Capital Commission	73,809,724	62,452,816	.....	.....	136,262,540
<b>Total</b>	<b>73,809,724</b>	<b>62,452,816</b>	<b>.....</b>	<b>.....</b>	<b>136,262,540</b>

## National Energy Board

### Raison d'être

The National Energy Board is an independent federal regulator of several parts of Canada's energy industry. It regulates pipelines, energy development and trade on behalf of Canadians in a way that protects the public and the environment while supporting efficient markets. The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the National Energy Board Departmental Plan 2019-20.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	85,502,958	69,727,081	82,839,022	82,536,499
5 Canadian Energy Regulator Transition Costs	.....	.....	.....	3,670,000
<b>Total Voted</b>	<b>85,502,958</b>	<b>69,727,081</b>	<b>82,839,022</b>	<b>86,206,499</b>
Total Statutory	8,330,032	7,765,619	8,742,052	9,148,252
<b>Total Budgetary</b>	<b>93,832,990</b>	<b>77,492,700</b>	<b>91,581,074</b>	<b>95,354,751</b>

### Measures Announced in Budget 2019

[Vote 5] Canadian Energy Regulator Transition Costs: to support the National Energy Board's transition to its new role as the Canadian Energy Regulator.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Energy Adjudication	20,399,557	.....	2,364,067	.....	22,763,624
Safety and Environment Oversight	22,231,657	.....	.....	.....	22,231,657
Energy Information	9,388,697	.....	.....	.....	9,388,697
Engagement	5,088,269	.....	.....	.....	5,088,269
Internal Services	32,212,504	.....	.....	.....	32,212,504
Budget Implementation (for information)	3,670,000	.....	.....	.....	3,670,000
<b>Total</b>	<b>92,990,684</b>	<b>.....</b>	<b>2,364,067</b>	<b>.....</b>	<b>95,354,751</b>

### Listing of the 2019-20 Transfer Payments

	2017-18 Expenditures	2018-19 Main Estimates	2019-20 Main Estimates
	(dollars)		
<b>Contributions</b>			
Participant Funding Program	2,476,558	1,364,067	2,364,067

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	8,330,032	8,742,052	9,148,252



## National Film Board

### Raison d'être

The National Film Board of Canada (NFB) was created by an Act of Parliament in 1939 and is a federal agency within the Canadian Heritage portfolio. The NFB's mandate is to produce and distribute original and innovative audiovisual works that add to our understanding of the issues facing Canadians and raise awareness of Canadian values and viewpoints across the country and around the world. Over the decades, it has become the standard for audiovisual innovation in Canada and plays an important role by highlighting the changes and key events in Canadian society.

As a producer and distributor of audiovisual works, the NFB provides a unique perspective on Canada's cultural wealth and diversity.

The NFB explores contemporary social issues through point-of-view documentaries, auteur animation and new-media content. Today, our artists and artisans continue to lead the way with advances in form and content in documentary, animation and interactive film.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	67,346,477	74,568,078	74,667,274	68,370,782
<b>Total Voted</b>	<b>67,346,477</b>	<b>74,568,078</b>	<b>74,667,274</b>	<b>68,370,782</b>
Total Statutory	(992,186)	.....	.....	.....
<b>Total Budgetary</b>	<b>66,354,291</b>	<b>74,568,078</b>	<b>74,667,274</b>	<b>68,370,782</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
<b>Budgetary</b>			(dollars)		
Audiovisual programming and production	39,100,493	.....	.....	(2,920,000)	36,180,493
Content accessibility and audience engagement	27,570,654	.....	.....	(5,532,446)	22,038,208
Internal Services	10,152,081	.....	.....	.....	10,152,081
<b>Total</b>	<b>76,823,228</b>	<b>.....</b>	<b>.....</b>	<b>(8,452,446)</b>	<b>68,370,782</b>

## National Gallery of Canada

### Raison d'être

The National Gallery of Canada's (the Gallery) mandate is to develop, maintain, and make known, throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special, but not exclusive, reference to Canada, and to further knowledge, understanding, and enjoyment of art in general among all Canadians. The Gallery is one of the world's most respected art institutions, renowned for its exceptional collections, revered for its scholarship, and applauded for its unique ability to engage audiences of all ages and all levels of artistic knowledge. Created in 1880, the Gallery is among the oldest of Canada's national cultural institutions.

The Minister of Canadian Heritage is responsible for the Gallery.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Payments to the Gallery for operating and capital expenditures	41,413,243	43,383,427	43,383,427	38,613,922
5 Payment to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	8,000,000	8,000,000	8,000,000
<b>Total Voted</b>	<b>49,413,243</b>	<b>51,383,427</b>	<b>51,383,427</b>	<b>46,613,922</b>
<b>Total Budgetary</b>	<b>49,413,243</b>	<b>51,383,427</b>	<b>51,383,427</b>	<b>46,613,922</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
National Gallery of Canada	43,388,922	3,225,000	.....	.....	46,613,922
<b>Total</b>	<b>43,388,922</b>	<b>3,225,000</b>	<b>.....</b>	<b>.....</b>	<b>46,613,922</b>

## National Museum of Science and Technology

### Raison d'être

The National Museum of Science and Technology (NMST) is a Crown corporation that was established by the *Museums Act* on July 1, 1990.

The mandate of the NMST is to foster scientific and technological literacy throughout Canada by establishing, maintaining and developing a collection of scientific and technical objects, with special but not exclusive reference to Canada, and by demonstrating the products and processes of science and technology and their economic, social and cultural relationships with society.

The NMST operates under the name INGENIUM – Canada's Museums of Science and Innovation. It manages three museum sites: the Canada Science and Technology Museum, the Canada Aviation and Space Museum and the Canada Agriculture and Food Museum.

The Minister of Canadian Heritage and Multiculturalism is responsible for this organization.

Additional information can be found in NMST's Corporate Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Payments to the Museum for operating and capital expenditures	145,277,576	30,158,102	30,158,102	30,842,380
<b>Total Voted</b>	<b>145,277,576</b>	<b>30,158,102</b>	<b>30,158,102</b>	<b>30,842,380</b>
<b>Total Budgetary</b>	<b>145,277,576</b>	<b>30,158,102</b>	<b>30,158,102</b>	<b>30,842,380</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
National Museum of Science and Technology	26,517,380	4,325,000	.....	.....	30,842,380
<b>Total</b>	<b>26,517,380</b>	<b>4,325,000</b>	<b>.....</b>	<b>.....</b>	<b>30,842,380</b>

## National Research Council of Canada

### Raison d'être

The Minister of Innovation, Science and Economic Development is responsible for the National Research Council of Canada (NRC).

As the largest federal performer of research and technology development in Canada, NRC advances scientific knowledge, supports business innovation and provides technological solutions to pressing public policy challenges. Working with industry, government and academia, NRC's scientific experts and industrial technology advisors support a broad range of science and innovation activities, including helping technology-based small and medium-sized enterprises to scale-up, access global value chains and become internationally competitive. By balancing the advancement of emerging science and technology required for tomorrow's economy with innovation support that Canadian companies need to grow and succeed, NRC translates scientific excellence into innovations that improve the quality of life for Canadians and people around the world. By combining its strong national foundation and regionally-based network of specialized scientific infrastructure with deep international partnerships, NRC has become an enabling platform for connecting diverse expertise across Canada's innovation system, focusing these efforts on the most valuable goals for the country.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures	409,640,474	348,097,344	342,713,084	436,503,800
5 Capital expenditures	69,610,046	62,983,970	63,592,841	58,320,000
10 Grants and contributions	294,036,926	395,679,820	400,707,743	448,814,193
<b>Total Voted</b>	<b>773,287,446</b>	<b>806,761,134</b>	<b>807,013,668</b>	<b>943,637,993</b>
Total Statutory	243,235,991	220,258,447	220,258,447	243,237,102
<b>Total Budgetary</b>	<b>1,016,523,437</b>	<b>1,027,019,581</b>	<b>1,027,272,115</b>	<b>1,186,875,095</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Science and Innovation	533,906,451	68,320,000	448,814,193	.....	1,051,040,644
Internal Services	125,834,451	10,000,000	.....	.....	135,834,451
<b>Total</b>	<b>659,740,902</b>	<b>78,320,000</b>	<b>448,814,193</b>	<b>.....</b>	<b>1,186,875,095</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grant under the Collaborative Science, Technology and Innovation Program	.....	.....	3,000,000
International Affiliations	644,990	560,000	560,000
<b>Contributions</b>			
Industrial Research Assistance Program – Contributions to Firms	156,883,967	158,214,000	291,214,000
Contributions to the International Astronomical Observatories Program	21,903,992	134,588,229	55,418,393
Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics)	54,572,800	55,262,800	55,162,800
Contribution under the Collaborative Science, Technology and Innovation Program	.....	.....	24,000,000
Industrial Research Assistance Program – Contributions to Organizations	12,933,759	13,800,000	13,800,000
Industrial Research Assistance Program – Contributions to Youth Employment Strategy	22,496,291	15,000,000	5,000,000
Payment of an assessed contribution for the Bureau International des Poids et Mesures	633,181	659,000	659,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	190,754,712	182,000,000	182,000,000
Contributions to employee benefit plans	52,204,594	38,258,447	61,237,102

## Natural Sciences and Engineering Research Council

### Raison d'être

The Minister of Science and Sport is responsible for this organization.

The Natural Sciences and Engineering Research Council of Canada (NSERC) is a key actor in making Canada a leading country of discovery and innovation. NSERC aims to maximize the value of public investments in research and development (R&D) and to advance the prosperity and quality of life of all Canadians. In today's highly competitive global economy, NSERC plays a key role in supporting Canada's innovation ecosystem. NSERC supports research that benefits all Canadians. By connecting this innovative research to industry through its partnership initiatives, NSERC also makes it easier for the private sector to collaborate with academia and access the wealth of resources Canada's first-rate academic system has to offer. NSERC develops the next generation of talented scientists and engineers through scholarships and research stipends, and increases the visibility of Canadian research.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	47,685,085	46,122,469	46,222,469	53,905,016
5 Grants	1,165,593,171	1,202,907,659	1,204,775,486	1,296,774,972
10 Paid Parental Leave for Student Researchers	.....	.....	.....	1,805,000
15 Supporting Graduate Students Through Research Scholarships	.....	.....	.....	4,350,000
<b>Total Voted</b>	<b>1,213,278,256</b>	<b>1,249,030,128</b>	<b>1,250,997,955</b>	<b>1,356,834,988</b>
Total Statutory	5,863,632	5,450,089	5,450,089	6,160,421
<b>Total Budgetary</b>	<b>1,219,141,888</b>	<b>1,254,480,217</b>	<b>1,256,448,044</b>	<b>1,362,995,409</b>

### Measures Announced in Budget 2019

[Vote 10] Paid Parental Leave for Student Researchers: to expand parental leave coverage from six months to 12 months for students and postdoctoral fellows who receive granting council funding.

[Vote 15] Supporting Graduate Students Through Research Scholarships: to create more master's and doctoral scholarship awards through the Canada Graduate Scholarship program.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.



**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Funding Natural Sciences and Engineering Research and Training	36,067,034	.....	1,296,774,972	.....	1,332,842,006
Internal Services	23,998,403	.....	.....	.....	23,998,403
Budget Implementation (for information)	6,155,000	.....	.....	.....	6,155,000
<b>Total</b>	<b>66,220,437</b>	<b>.....</b>	<b>1,296,774,972</b>	<b>.....</b>	<b>1,362,995,409</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants and Scholarships	894,799,226	890,885,766	961,749,031
Canada First Research Excellence Fund	101,820,801	137,135,497	137,135,497
College and Community Innovation Program	52,366,925	56,786,471	80,402,694
Canada Graduate Scholarships	42,533,759	42,580,000	42,580,000
Networks of Centres of Excellence	31,590,000	31,590,000	31,590,000
Centres of Excellence for Commercialization and Research	11,902,676	11,228,000	10,103,000
Canada 150 Research Chairs	1,359,118	7,770,508	9,450,000
Business-Led Networks of Centres of Excellence	6,096,500	8,414,750	8,414,750
Vanier Canada Graduate Scholarships	8,287,499	8,350,000	8,350,000
Canada Excellence Research Chairs	14,816,667	8,166,667	7,000,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	5,440,147	5,271,310	5,981,642
Spending of Revenues pursuant to subsection 4.2 of the <i>Natural Sciences and Engineering Research Council Act</i>	423,485	178,779	178,779

## Northern Pipeline Agency

### Raison d'être

The Minister of Natural Resources is responsible for this organization.

The Northern Pipeline Agency (NPA) was established by the *Northern Pipeline Act* in 1978 and, in the context of the 1977 Agreement Between Canada and the United States of America on Principles Applicable to a Northern Natural Gas Pipeline. The NPA has a mandate to carry out federal responsibilities in respect of the planning and construction of the Canadian portion of the Alaska Natural Gas Pipeline. The NPA plays a key role in supporting efficient and expeditious regulatory approval while ensuring environmental protection and social and economic benefits for Canada.

Additional information can be found in the organization's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	221,805	465,000	465,000	1,055,000
<b>Total Voted</b>	<b>221,805</b>	<b>465,000</b>	<b>465,000</b>	<b>1,055,000</b>
Total Statutory	5,319,361	28,880	28,880	29,070
<b>Total Budgetary</b>	<b>5,541,166</b>	<b>493,880</b>	<b>493,880</b>	<b>1,084,070</b>

### 2019-20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project	544,070	.....	540,000	.....	1,084,070
<b>Total</b>	<b>544,070</b>	<b>.....</b>	<b>540,000</b>	<b>.....</b>	<b>1,084,070</b>

### Listing of the 2019-20 Transfer Payments

	2017-18 Expenditures	2018-19 Main Estimates	2019-20 Main Estimates
		(dollars)	
<b>Contributions</b>			
Funding to conduct consultation activities, primarily with Indigenous groups who could be affected by the Alaska Highway Gas Pipeline project	.....	10,000	540,000

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	4,001	28,880	29,070

## Office of Infrastructure of Canada

### Raison d'être

Infrastructure Canada works in collaboration with all orders of government and other partners to build Canada for the 21st century.

Infrastructure Canada's investments support the kinds of projects that will contribute to healthy, liveable, and sustainable communities while also supporting the economy and creating jobs.

The department's investments support clean and healthy water, community and recreational centres, public transit and roadways, and projects that help reduce the impacts of climate change. The department is also investing in rural and northern communities to help build communities that are cleaner and less reliant on diesel, and that provide more reliable Internet connectivity and road access.

The Minister of Infrastructure and Communities is responsible for this organization, working in close cooperation with the Minister of Rural Economic Development.

### Organizational Estimates

Organizational Estimates				
	2017-18	2018-19		2019-20
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	141,061,203	99,901,528	132,117,455	107,937,673
5 Capital expenditures	570,321,744	760,949,312	1,020,640,340	1,077,056,634
10 Grants and contributions	1,536,772,728	3,111,503,619	3,367,804,319	5,203,781,712
<b>Total Voted</b>	<b>2,248,155,675</b>	<b>3,972,354,459</b>	<b>4,520,562,114</b>	<b>6,388,776,019</b>
Total Statutory	2,078,141,334	2,178,464,558	2,178,464,558	4,347,888,934
<b>Total Budgetary</b>	<b>4,326,297,009</b>	<b>6,150,819,017</b>	<b>6,699,026,672</b>	<b>10,736,664,953</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Public Infrastructure	105,719,666	1,034,892,103	9,544,693,639	.....	10,685,305,408
Internal Services	9,195,014	42,164,531	.....	.....	51,359,545
<b>Total</b>	<b>114,914,680</b>	<b>1,077,056,634</b>	<b>9,544,693,639</b>	<b>.....</b>	<b>10,736,664,953</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b><u>Contributions</u></b>			
Public Transit Infrastructure Fund	244,294,838	675,532,000	1,452,393,800
New Building Canada Fund – Provincial-Territorial Infrastructure Component	322,424,763	602,217,740	1,037,170,756
– National and Regional Projects			
Clean Water and Wastewater Fund	420,793,815	397,360,600	854,325,290
Investing in Canada Infrastructure Program	.....	352,955,638	572,177,272
Payments for commitments of P3 Canada Fund of PPP Canada	.....	.....	289,600,000
Contributions under the Building Canada Fund Major Infrastructure Component	249,699,901	336,499,130	262,845,252
New Building Canada Fund – National Infrastructure Component	3,694,035	155,124,081	221,018,126
New Building Canada Fund – Provincial-Territorial Infrastructure Component	148,368,056	212,392,130	199,982,471
– Small Communities Fund			
Disaster Mitigation and Adaptation Fund	.....	.....	99,167,800
Toronto Waterfront Revitalization Initiative	.....	105,126,739	48,445,452
Contributions under the Building Canada Fund Communities Component	27,008,051	118,174,576	47,800,000
Contributions under the Green Infrastructure Fund	28,542,018	23,137,047	30,900,387
Capacity Building for Climate Change Challenges Fund	9,326,415	23,751,800	25,750,500
Contributions under the Canada Strategic Infrastructure Fund	47,672,911	24,602,334	17,416,706
Contributions under the Border Infrastructure Fund	68,040	1,073,304	16,750,000
Asset Management Fund	5,793,398	16,124,700	15,837,900
Contributions under the Smart Cities Challenge	.....	2,000,000	10,200,000
Research and Knowledge Initiative	.....	.....	2,000,000
<b><u>Other Transfer Payments</u></b>			
Total Statutory	2,071,932,904	2,170,596,375	4,340,911,927

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b><u>Budgetary</u></b>			
Gas Tax Fund ( <i>Keeping Canada's Economy and Jobs Growing Act</i> )	2,071,932,904	2,170,596,375	4,340,911,927
Contributions to employee benefit plans	6,123,830	7,782,183	6,887,307
Minister of Infrastructure and Communities – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700
Minister of State (Minister of Rural Economic Development) – Motor car allowance ( <i>Parliament of Canada Act</i> )	.....	.....	2,000

## Office of the Auditor General

### Raison d'être

The Auditor General is an Officer of Parliament, who is independent from the government and reports directly to Parliament. The Office of the Auditor General is the legislative audit office of the federal government and of the three northern territories. The main legislative auditing duties are financial audits, performance audits, special examinations, and sustainable development monitoring activities and environmental petitions. Our audits and studies provide objective information, advice and assurance to Parliament, territorial legislatures, governments and Canadians. With our reports and testimony, we assist parliamentarians and territorial legislators in their work on the authorization and oversight of government spending and operations. The Minister of Finance is responsible for tabling the Auditor General's administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	74,024,292	69,027,524	69,027,524	78,084,524
<b>Total Voted</b>	<b>74,024,292</b>	<b>69,027,524</b>	<b>69,027,524</b>	<b>78,084,524</b>
Total Statutory	8,405,572	9,196,992	9,196,992	10,153,772
<b>Total Budgetary</b>	<b>82,429,864</b>	<b>78,224,516</b>	<b>78,224,516</b>	<b>88,238,296</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Legislative Auditing	90,898,296	.....	.....	(2,660,000)	88,238,296
<b>Total</b>	<b>90,898,296</b>	<b>.....</b>	<b>.....</b>	<b>(2,660,000)</b>	<b>88,238,296</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	8,404,465	9,196,992	10,153,772

## Office of the Chief Electoral Officer

### Raison d'être

The Office of the Chief Electoral Officer, commonly known as Elections Canada, is an independent, non-partisan agency that reports directly to Parliament. Its mandate is to be prepared to conduct a federal general election, by-election or referendum; to administer the political financing provisions of the *Canada Elections Act*; to monitor compliance with electoral legislation; to conduct public information campaigns on voter registration, voting and becoming a candidate; to conduct education programs for students on the electoral process; to provide support to the independent commissions in charge of adjusting the boundaries of federal electoral districts following each decennial census; to carry out studies on alternative voting methods and, with the approval of parliamentarians, test alternative voting processes for future use during electoral events; to provide assistance and co-operation in electoral matters to electoral agencies in other countries or to international organizations.

The Minister of Democratic Institutions is the designated person for the purpose of tabling the Chief Electoral Officer's administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	31,903,703	30,768,921	32,051,806	39,217,905
<b>Total Voted</b>	<b>31,903,703</b>	<b>30,768,921</b>	<b>32,051,806</b>	<b>39,217,905</b>
Total Statutory	99,582,018	104,443,081	103,133,578	454,017,871
<b>Total Budgetary</b>	<b>131,485,721</b>	<b>135,212,002</b>	<b>135,185,384</b>	<b>493,235,776</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Electoral Administration and Oversight	380,457,740	.....	71,810,000	.....	452,267,740
Internal Services	40,968,036	.....	.....	.....	40,968,036
<b>Total</b>	<b>421,425,776</b>	<b>.....</b>	<b>71,810,000</b>	<b>.....</b>	<b>493,235,776</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
	(dollars)		
<b>Budgetary</b>			
Electoral expenditures ( <i>Canada Elections Act</i> and the <i>Referendum Act</i> )	92,018,614	94,219,753	441,072,832
Contributions to employee benefit plans	7,364,154	8,598,525	12,623,439
Salary of the Chief Electoral Officer ( <i>Canada Elections Act</i> )	199,026	315,300	321,600



## Office of the Commissioner for Federal Judicial Affairs

### Raison d'être

The Office of the Commissioner for Federal Judicial Affairs (FJA) provides services to the Canadian judiciary and promotes judicial independence.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in FJA's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	8,814,268	8,064,447	8,064,447	9,120,770
5 Canadian Judicial Council – Operating expenditures	3,165,256	2,039,412	2,039,412	4,063,869
10 Enhancing the Integrity of Canada's Borders and Asylum System	.....	.....	.....	1,168,987
15 Supporting Judicial Advisory Committee Members	.....	.....	.....	1,154,394
<b>Total Voted</b>	<b>11,979,524</b>	<b>10,103,859</b>	<b>10,103,859</b>	<b>15,508,020</b>
Total Statutory	556,470,407	573,014,394	573,014,394	602,201,980
<b>Total Budgetary</b>	<b>568,449,931</b>	<b>583,118,253</b>	<b>583,118,253</b>	<b>617,710,000</b>

### Measures Announced in Budget 2019

[Vote 10] Enhancing the Integrity of Canada's Borders and Asylum System: to support implementation of the Border Enforcement Strategy, and to process 50,000 asylum claims per year, as well as to facilitate removal of failed asylum claimants in a timely manner.

[Vote 15] Supporting Judicial Advisory Committee Members: to provide a per diem to non-judicial members of the Judicial Advisory Committees.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Administrative support to federally appointed judges	614,934,819	.....	.....	(275,000)	614,659,819
Budget Implementation (for information)	2,323,381	.....	.....	.....	2,323,381
Internal Services	726,800	.....	.....	.....	726,800
<b>Total</b>	<b>617,985,000</b>	<b>.....</b>	<b>.....</b>	<b>(275,000)</b>	<b>617,710,000</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	555,637,296	572,093,242	601,261,678
Contributions to employee benefit plans	833,111	921,152	940,302

## Office of the Commissioner of Lobbying

### Raison d'être

The Commissioner of Lobbying of Canada is an Agent of Parliament. The Commissioner reports to the House of Commons and the Senate.

The Office of the Commissioner of Lobbying's role is to regulate lobbyists. The *Lobbying Act* lets Canadians see who is lobbying at the federal level. This helps to increase transparency and the *Lobbyists' Code of Conduct* promotes ethical standards in lobbying.

The President of the Treasury Board tables the Office's Departmental Plan and Departmental Results Report in Parliament. Visit the Office's website for more information.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	4,438,552	4,086,292	4,086,292	4,406,633
<b>Total Voted</b>	<b>4,438,552</b>	<b>4,086,292</b>	<b>4,086,292</b>	<b>4,406,633</b>
Total Statutory	333,393	394,644	394,644	447,783
<b>Total Budgetary</b>	<b>4,771,945</b>	<b>4,480,936</b>	<b>4,480,936</b>	<b>4,854,416</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Ensure transparency and accountability in the lobbying of public office holders in order to contribute to confidence in the integrity of government decision making	3,372,902	.....	.....	.....	3,372,902
Internal Services	1,481,514	.....	.....	.....	1,481,514
<b>Total</b>	<b>4,854,416</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,854,416</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	333,393	394,644	447,783

## Office of the Commissioner of Official Languages

### Raison d'être

The Commissioner of Official Languages oversees the full implementation of the *Official Languages Act*, protects the language rights of Canadians, and promotes linguistic duality.

Section 56 of the *Official Languages Act* states: "It is the duty of the Commissioner to take all actions and measures within the authority of the Commissioner with a view to ensuring recognition of the status of each of the official languages and compliance with the spirit and intent of this Act in the administration of the affairs of federal institutions, including any of their activities relating to the advancement of English and French in Canadian society."

Under the Act, therefore, the Commissioner is required to take every measure within his power to ensure that the three main objectives of the *Official Languages Act* are met:

- The equality of the status and use of English and French in Parliament, the Government of Canada, the federal administration and the institutions subject to the Act;
- The development of official language communities in Canada; and
- The advancement of the equality of English and French in Canadian society.

The Commissioner of Official Languages is appointed by commission under the Great Seal, after approval by resolution of the House of Commons and the Senate. The Commissioner reports directly to Parliament.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	18,928,368	19,101,205	19,101,205	19,373,985
<b>Total Voted</b>	<b>18,928,368</b>	<b>19,101,205</b>	<b>19,101,205</b>	<b>19,373,985</b>
Total Statutory	2,119,222	2,181,383	2,181,383	2,306,320
<b>Total Budgetary</b>	<b>21,047,590</b>	<b>21,282,588</b>	<b>21,282,588</b>	<b>21,680,305</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of rights related to Official Languages	7,588,107	.....	.....	.....	7,588,107
Advancement of French and English in Canadian society	7,154,501	.....	.....	.....	7,154,501
Internal Services	6,937,697	.....	.....	.....	6,937,697
<b>Total</b>	<b>21,680,305</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>21,680,305</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	2,119,222	2,181,383	2,306,320

## Office of the Communications Security Establishment Commissioner

### Raison d'être

The position of Communications Security Establishment Commissioner was created to review the activities of the Communications Security Establishment (CSE) to determine whether it performs its duties and functions in accordance with the laws of Canada. This includes having due regard for the privacy of Canadians. The Commissioner's office exists to support the Commissioner in the effective discharge of his mandate. Additional information can be found in the Departmental Plan of the Office of the Communications Security Establishment Commissioner.

Under the *Financial Administration Act*, the Minister of National Defence is responsible for the Office of the Communications Security Establishment Commissioner.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	1,825,235	1,954,662	1,954,662	1,974,788
<b>Total Voted</b>	<b>1,825,235</b>	<b>1,954,662</b>	<b>1,954,662</b>	<b>1,974,788</b>
Total Statutory	141,826	165,976	165,976	170,147
<b>Total Budgetary</b>	<b>1,967,061</b>	<b>2,120,638</b>	<b>2,120,638</b>	<b>2,144,935</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Review of Communications Security Establishment activities to determine compliance with the law	1,621,938	.....	.....	.....	1,621,938
Internal Services	522,997	.....	.....	.....	522,997
<b>Total</b>	<b>2,144,935</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,144,935</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	141,826	165,976	170,147

## Office of the Conflict of Interest and Ethics Commissioner

### Raison d'être

The Conflict of Interest and Ethics Commissioner administers the *Conflict of Interest Act* (Act) and the *Conflict of Interest Code for Members of the House of Commons* (Code). These two regimes seek to ensure that public officials, whether appointed as public office holders or elected as Members, are not in a conflict of interest. The Act and the Code establish conflict of interest rules for public office holders and Members, and hold them to standards that place the public interest above their private interests when the two come into conflict. The Commissioner is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues.

The Speaker of the House of Commons is the appropriate Minister for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	5,973,165	6,134,141	6,134,141	6,355,513
<b>Total Voted</b>	<b>5,973,165</b>	<b>6,134,141</b>	<b>6,134,141</b>	<b>6,355,513</b>
Total Statutory	665,257	733,782	733,782	787,410
<b>Total Budgetary</b>	<b>6,638,422</b>	<b>6,867,923</b>	<b>6,867,923</b>	<b>7,142,923</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration and Interpretation of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i>	5,488,703	.....	.....	.....	5,488,703
Internal Services	1,654,220	.....	.....	.....	1,654,220
<b>Total</b>	<b>7,142,923</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>7,142,923</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	665,257	733,782	787,410



## Office of the Co-ordinator, Status of Women

### Raison d'être

The Office of the Co-ordinator, Status of Women ceased to exist upon Royal Assent of Bill C-86, effective December 13, 2018. The *Department for Women and Gender Equality Act* established a new Department which has assumed responsibilities of that Office.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
– Operating expenditures	20,727,156	36,873,996	36,873,996	.....
– Grants and contributions	20,830,000	22,680,000	22,680,000	.....
<b>Total Voted</b>	<b>41,557,156</b>	<b>59,553,996</b>	<b>59,553,996</b>	.....
Total Statutory	1,747,077	2,790,799	2,790,799	.....
<b>Total Budgetary</b>	<b>43,304,233</b>	<b>62,344,795</b>	<b>62,344,795</b>	.....

## Office of the Correctional Investigator of Canada

### Raison d'être

As the ombudsman for federally sentenced offenders, the Office of the Correctional Investigator serves Canadians and contributes to safe, lawful and humane corrections through its core responsibility: the independent oversight of federal corrections. This oversight includes the provision of accessible, impartial and timely investigation of individual and systemic offender concerns.

While an independent organization, the Office of the Correctional Investigator is part of the Public Safety and Emergency Preparedness portfolio.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	4,369,377	4,129,824	4,229,020	4,735,703
<b>Total Voted</b>	<b>4,369,377</b>	<b>4,129,824</b>	<b>4,229,020</b>	<b>4,735,703</b>
Total Statutory	481,070	501,043	501,043	587,093
<b>Total Budgetary</b>	<b>4,850,447</b>	<b>4,630,867</b>	<b>4,730,063</b>	<b>5,322,796</b>

### 2019-20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
<b>Budgetary</b>					
			(dollars)		
Independent Oversight of Federal Corrections	4,292,743	.....	.....	.....	4,292,743
Internal Services	1,030,053	.....	.....	.....	1,030,053
<b>Total</b>	<b>5,322,796</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,322,796</b>

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
<b>Budgetary</b>			
Contributions to employee benefit plans	481,070	501,043	587,093

## Office of the Director of Public Prosecutions

### Raison d'être

The Office of the Director of Public Prosecutions (ODPP) was created on December 12, 2006, with the coming into force of the *Director of Public Prosecutions Act*. The ODPP is an independent prosecution service mandated to prosecute offences that are under the jurisdiction of the Attorney General of Canada.

On October 1, 2014, pursuant to amendments to the *Canada Elections Act*, the Office of the Commissioner of Canada Elections (OCCE) was transferred from Elections Canada to the ODPP. The Commissioner of Canada Elections and the Director of Public Prosecutions exercise their statutory duties independently from each other while operating within the same organization. The Minister of Justice and Attorney General of Canada is responsible for this organization.

The ODPP has two core responsibilities. The first is that prosecution services are provided in an independent, impartial and fair manner. The mandate of the ODPP includes:

- Providing legal advice to federal investigative agencies and government departments on the criminal law implications of investigations and prosecutions;
- Initiating and conducting federal prosecutions; and
- Intervening in matters that raise questions of public interest that may affect the conduct of prosecutions or related investigations.

The second core responsibility is in respect of the work of the OCCE. It provides that electoral compliance and enforcement activities under the *Canada Elections Act* and *Referendum Act* are conducted by the OCCE in a fair, impartial and independent manner. Activities related to this mandate include:

- The use of non-punitive and informal corrective measures in response to certain situations of non-compliance and of formal measures for others, such as compliance agreements, injunctions, and applications for the judicial deregistration of a registered party; and
- Taking enforcement measures to respond to situations of non-compliance, including deciding which matters will be referred to the ODPP for possible prosecution and what charges will be recommended.

Additional information on the ODPP can be found in the Public Prosecution Service of Canada's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	162,543,127	162,190,770	166,119,306	176,434,642
5 Supporting the Public Prosecution Service of Canada	.....	.....	.....	4,200,000
<b>Total Voted</b>	<b>162,543,127</b>	<b>162,190,770</b>	<b>166,119,306</b>	<b>180,634,642</b>
Total Statutory	18,957,488	19,290,971	19,290,971	23,528,801
<b>Total Budgetary</b>	<b>181,500,615</b>	<b>181,481,741</b>	<b>185,410,277</b>	<b>204,163,443</b>

### Measures Announced in Budget 2019

[Vote 5] Supporting the Public Prosecution Service of Canada: to support the continued fulfillment of the Public Prosecution Service of Canada's responsibilities to carry out the prosecution of criminal offences under federal law.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Prosecution Services	191,730,530	.....	.....	(22,542,000)	169,188,530
Electoral Compliance and Enforcement	7,478,571	.....	.....	.....	7,478,571
Internal Services	23,496,342	.....	.....	(200,000)	23,296,342
Budget Implementation (for information)	4,200,000	.....	.....	.....	4,200,000
<b>Total</b>	<b>226,905,443</b>	<b>.....</b>	<b>.....</b>	<b>(22,742,000)</b>	<b>204,163,443</b>

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	15,531,817	17,928,275	19,164,272
Electoral Expenditures	3,410,178	1,362,696	4,364,529

## Office of the Governor General's Secretary

### Raison d'être

The Office of the Secretary to the Governor General (Office) provides support and advice to the Governor General of Canada in her unique role as the representative of The Queen in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings.

The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General's official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	20,489,098	19,986,309	19,986,309	19,918,532
<b>Total Voted</b>	<b>20,489,098</b>	<b>19,986,309</b>	<b>19,986,309</b>	<b>19,918,532</b>
Total Statutory	2,967,464	3,090,695	3,090,695	3,196,979
<b>Total Budgetary</b>	<b>23,456,562</b>	<b>23,077,004</b>	<b>23,077,004</b>	<b>23,115,511</b>

### 2019-20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Governor General Support	16,101,544	.....	739,502	.....	16,841,046
Internal Services	6,274,465	.....	.....	.....	6,274,465
<b>Total</b>	<b>22,376,009</b>	<b>.....</b>	<b>739,502</b>	<b>.....</b>	<b>23,115,511</b>

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	2,021,739	2,068,616	2,155,363
Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9)	647,449	727,879	739,502
Salary of the Governor General (R.S.C., 1985 c. G-9)	293,119	294,200	302,114

## Office of the Parliamentary Budget Officer

### Raison d'être

The Parliamentary Budget Officer provides independent, relevant, timely and non-partisan analysis to enable Parliament to fulfill its constitutional obligation to hold the government to account. The Parliamentary Budget Officer provides independent analysis to Parliament on the state of the nation's finances, the government's estimates and the Canadian economy; and upon request from a committee or parliamentarian, estimates the financial cost of any proposal for matters over which Parliament has jurisdiction. In addition, the Parliamentary Budget Officer is responsible for preparing cost estimates of political parties' platform commitments during the election period. Information on the operations of the Office of the Parliamentary Budget Officer can be found in the annual reports which are available on the organization's website. The Speakers of the Senate and the House of Commons are the appropriate Ministers for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	1,819,087	6,983,524	6,983,524	7,016,482
<b>Total Voted</b>	<b>1,819,087</b>	<b>6,983,524</b>	<b>6,983,524</b>	<b>7,016,482</b>
Total Statutory	166,066	630,514	630,514	739,216
<b>Total Budgetary</b>	<b>1,985,153</b>	<b>7,614,038</b>	<b>7,614,038</b>	<b>7,755,698</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic and fiscal analysis	7,755,698	.....	.....	.....	7,755,698
<b>Total</b>	<b>7,755,698</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>7,755,698</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	166,066	630,514	739,216



## Office of the Public Sector Integrity Commissioner

### Raison d'être

The Office of the Public Sector Integrity Commissioner of Canada (the Office) was established to implement the *Public Servants Disclosure Protection Act*, which came into force in April 2007.

The Commissioner reports directly to Parliament, and the President of the Treasury Board is responsible for tabling the Office's Departmental Plan and Departmental Results Report in Parliament.

The Office contributes to strengthening accountability and increases oversight of government operations by providing:

- Public servants and members of the public with an independent and confidential process for making disclosures of wrongdoing in, or relating to, the federal public sector. The Office receives and investigates these disclosures, reports founded cases of wrongdoing to Parliament and makes recommendations to chief executives on corrective measures; and
- Public servants and former public servants with a mechanism for making complaints of reprisal. The Office investigates these complaints of reprisal and can refer cases to the Public Servants Disclosure Protection Tribunal.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	4,518,110	5,009,887	5,009,887	4,982,609
<b>Total Voted</b>	<b>4,518,110</b>	<b>5,009,887</b>	<b>5,009,887</b>	<b>4,982,609</b>
Total Statutory	431,723	476,051	476,051	544,777
<b>Total Budgetary</b>	<b>4,949,833</b>	<b>5,485,938</b>	<b>5,485,938</b>	<b>5,527,386</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public sector disclosures of wrongdoing and complaints of reprisal	3,624,535	.....	50,000	.....	3,674,535
Internal Services	1,852,851	.....	.....	.....	1,852,851
<b>Total</b>	<b>5,477,386</b>	<b>.....</b>	<b>50,000</b>	<b>.....</b>	<b>5,527,386</b>

### Listing of the 2019–20 Transfer Payments

	2017–18 Expenditures	2018–19 Main Estimates	2019–20 Main Estimates
		(dollars)	
<b>Contributions</b>			
Contributions for access to legal advice under the <i>Public Servants Disclosure Protection Act</i>	48,209	40,000	50,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	431,723	476,051	544,777

## Office of the Senate Ethics Officer

### Raison d'être

The main responsibilities of the Senate Ethics Officer are to:

- Advise individual senators on a confidential and ongoing basis concerning their obligations under the *Ethics and Conflict of Interest Code for Senators* and to assist them in remaining in compliance with the requirements of the Code;
- Oversee the ongoing annual disclosure process in which senators are required to disclose their financial and other interests;
- Conduct inquiries in order to determine whether a senator has complied with his or her obligations under the Code;
- Maintain a registry, available to the public, containing information concerning the financial and other interests of senators that are required to be publicly disclosed under the Code; and
- Submit an annual report of the Office's activities to the Speaker of the Senate for tabling in the Senate.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	922,207	1,214,777	1,264,777	1,231,278
<b>Total Voted</b>	<b>922,207</b>	<b>1,214,777</b>	<b>1,264,777</b>	<b>1,231,278</b>
Total Statutory	92,635	122,402	122,402	125,732
<b>Total Budgetary</b>	<b>1,014,842</b>	<b>1,337,179</b>	<b>1,387,179</b>	<b>1,357,010</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration and Interpretation of the Ethics and Conflict of Interest Code for Senators	1,357,010	.....	.....	.....	1,357,010
<b>Total</b>	<b>1,357,010</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,357,010</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	92,635	122,402	125,732

## Office of the Superintendent of Financial Institutions

### Raison d'être

The Office of the Superintendent of Financial Institutions (OSFI) was established in 1987 by an Act of Parliament: the *Office of the Superintendent of Financial Institutions Act*. It is an independent agency of the Government of Canada and reports to Parliament through the Minister of Finance.

OSFI supervises and regulates all banks and federal credit unions in Canada and all federally incorporated or registered trust and loan companies, insurance companies, fraternal benefit societies and private pension plans. Under the OSFI Act, the Superintendent is solely responsible for exercising OSFI's authorities and is required to report to the Minister of Finance from time to time on the administration of the financial institutions legislation.

The Office of the Chief Actuary, which is an independent unit within OSFI, provides actuarial valuation and advisory services for the Canada Pension Plan, the Old Age Security program, the Canada Student Loans and Employment Insurance Programs and other public sector pension and benefit plans.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Program expenditures	945,058	945,058	945,058	1,073,489
<b>Total Voted</b>	<b>945,058</b>	<b>945,058</b>	<b>945,058</b>	<b>1,073,489</b>
Total Statutory	154,057,407	152,133,867	152,133,867	164,345,850
<b>Total Budgetary</b>	<b>155,002,465</b>	<b>153,078,925</b>	<b>153,078,925</b>	<b>165,419,339</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Financial Institution and Pension Plan Regulation and Supervision	93,167,592	.....	.....	.....	93,167,592
Actuarial Services to Federal Government Organizations	6,628,923	.....	.....	.....	6,628,923
Internal Services	63,528,824	2,094,000	.....	.....	65,622,824
<b>Total</b>	<b>163,325,339</b>	<b>2,094,000</b>	<b>.....</b>	<b>.....</b>	<b>165,419,339</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
	(dollars)		
<b>Budgetary</b>			
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	154,054,685	152,133,867	164,345,850

## Offices of the Information and Privacy Commissioners of Canada

### Raison d'être

#### Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

#### Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which ultimately enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans. For administrative purposes, the Minister of Justice is responsible for submitting these organizations' Departmental Plans and Departmental Results Reports.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Program expenditures – Office of the Information Commissioner of Canada	12,507,692	10,127,084	10,127,084	10,209,556
5 Program expenditures – Office of the Privacy Commissioner of Canada	23,237,576	22,693,992	22,693,992	21,968,802
10 Support for Access to Information – Office of the Information Commissioner of Canada	.....	.....	.....	3,032,615
15 Protecting the Privacy of Canadians – Office of the Privacy Commissioner of Canada	.....	.....	.....	5,100,000
<b>Total Voted</b>	<b>35,745,268</b>	<b>32,821,076</b>	<b>32,821,076</b>	<b>40,310,973</b>
Total Statutory	3,572,741	3,526,663	3,526,663	4,002,329
<b>Total Budgetary</b>	<b>39,318,009</b>	<b>36,347,739</b>	<b>36,347,739</b>	<b>44,313,302</b>

### Measures Announced in Budget 2019

[Vote 10] Support for Access to Information - Office of the Information Commissioner of Canada: to enable the Office of the Information Commissioner to continue resolving new and existing complaints regarding access to information requests.

[Vote 15] Protecting the Privacy of Canadians - Office of the Privacy Commissioner of Canada: to enhance the Office of the Privacy Commissioner's capacity, including its ability to engage with Canadian individuals and businesses, address complaints and respond to privacy issues as they occur.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Protection of privacy rights	17,604,213	.....	500,000	.....	18,104,213
Government Transparency	8,828,677	.....	.....	.....	8,828,677
Budget Implementation (for information)	8,132,615	.....	.....	.....	8,132,615
Internal Services – Office of the Privacy Commissioner	6,810,661	.....	.....	(200,000)	6,610,661
Internal Services – Office of the Information Commissioner	2,637,136	.....	.....	.....	2,637,136
<b>Total</b>	<b>44,013,302</b>	<b>.....</b>	<b>500,000</b>	<b>(200,000)</b>	<b>44,313,302</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Contributions</b>			
The <i>Personal Information Protection and Electronic Documents Act</i> Contribution Program	475,745	500,000	500,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	3,572,741	3,526,663	4,002,329



## Parks Canada Agency

### Raison d'être

The Minister of Environment and Climate Change is responsible for the Parks Canada Agency. Parks Canada protects and presents nationally significant examples of Canada's natural and cultural heritage, and fosters public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for present and future generations. Canada's national urban park, national parks, national historic sites, heritage canals and national marine conservation areas, of which Parks Canada is the proud steward, offer Canadians opportunities to visit, experience and personally connect with these heritage places in ways that are meaningful to them. In carrying out its responsibilities, Parks Canada works in collaboration with the public, other federal departments, provinces, territories, Indigenous peoples and stakeholders.

Further details on the Agency's priorities will be made available in 2019-20 Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	1,140,076,058	1,275,738,115	1,286,885,495	1,433,900,120
5 Payments to the New Parks and Historic Sites Account	25,545,821	9,007,000	44,007,000	13,423,000
<b>Total Voted</b>	<b>1,165,621,879</b>	<b>1,284,745,115</b>	<b>1,330,892,495</b>	<b>1,447,323,120</b>
Total Statutory	151,410,931	187,781,977	187,914,117	203,220,527
<b>Total Budgetary</b>	<b>1,317,032,810</b>	<b>1,472,527,092</b>	<b>1,518,806,612</b>	<b>1,650,543,647</b>

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protecting and Presenting Canada's Natural and Cultural Heritage	466,503,171	1,028,482,433	16,187,024	.....	1,511,172,628
Internal Services	139,371,019	.....	.....	.....	139,371,019
<b>Total</b>	<b>605,874,190</b>	<b>1,028,482,433</b>	<b>16,187,024</b>	<b>.....</b>	<b>1,650,543,647</b>

### Listing of the 2019-20 Transfer Payments

	2017-18 Expenditures	2018-19 Main Estimates	2019-20 Main Estimates
	(dollars)		
<b>Grants</b>			
Grant to the International Peace Garden	22,700	22,700	22,700
<b>Contributions</b>			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	6,223,027	5,639,324	7,664,324
Support to the Great Trail	.....	.....	7,500,000
Contributions in support of the National Historic Sites Cost-Sharing Program	11,768,415	1,000,000	1,000,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	99,815,123	140,000,000	150,000,000
Contributions to employee benefit plans	51,595,808	47,914,117	53,220,527

## Parliamentary Protective Service

### Raison d'être

Established under the *Parliament of Canada Act*, the Parliamentary Protective Service (PPS) is a separate parliamentary entity which is responsible for all physical security matters throughout the parliamentary precinct and Parliament Hill. The PPS exercises its duties and functions in a manner that is consistent with the powers, privileges, rights and immunities of the Senate and the House of Commons and their Members. The Speaker of the Senate and the Speaker of the House of Commons are, as the custodians of powers, privileges, rights and immunities of their respective Houses and of the Members of those Houses, responsible for the PPS.

The Speakers and the Minister of Public Safety and Emergency Preparedness entered into an arrangement to have the RCMP provide physical security services throughout the parliamentary precinct and Parliament Hill. The PPS is under the control and management of its Director, who is a member of the RCMP.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	71,748,117	76,663,760	83,791,418	81,786,647
<b>Total Voted</b>	<b>71,748,117</b>	<b>76,663,760</b>	<b>83,791,418</b>	<b>81,786,647</b>
Total Statutory	5,436,172	6,784,000	7,286,057	9,157,819
<b>Total Budgetary</b>	<b>77,184,289</b>	<b>83,447,760</b>	<b>91,077,475</b>	<b>90,944,466</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Physical Security	91,944,466	.....	.....	(1,000,000)	90,944,466
<b>Total</b>	<b>91,944,466</b>	<b>.....</b>	<b>.....</b>	<b>(1,000,000)</b>	<b>90,944,466</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	5,436,172	7,286,057	9,157,819

## Parole Board of Canada

### Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

The Parole Board of Canada (PBC) is an independent administrative tribunal that has exclusive authority under the *Corrections and Conditional Release Act* to grant, deny, cancel, terminate or revoke day parole and full parole. The PBC may also order certain offenders to be held in prison until the end of their sentence. In addition, the PBC makes conditional release decisions for offenders in provinces and territories that do not have their own parole boards.

The PBC is also responsible for making decisions to order, refuse to order and revoke record suspensions under the *Criminal Records Act* and the *Criminal Code of Canada*. The PBC also makes recommendations for the exercise of clemency through the Royal Prerogative of Mercy.

Additional information can be found in the organization's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	42,038,492	42,457,608	42,556,804	41,777,398
<b>Total Voted</b>	<b>42,038,492</b>	<b>42,457,608</b>	<b>42,556,804</b>	<b>41,777,398</b>
Total Statutory	5,691,332	5,678,702	5,678,702	5,612,695
<b>Total Budgetary</b>	<b>47,729,824</b>	<b>48,136,310</b>	<b>48,235,506</b>	<b>47,390,093</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Conditional Release Decisions	35,298,122	.....	.....	.....	35,298,122
Conditional Release Openness and Accountability	4,670,030	.....	.....	.....	4,670,030
Record Suspension Decisions/ Clemency Recommendations	6,135,746	.....	.....	(5,644,800)	490,946
Internal Services	6,930,995	.....	.....	.....	6,930,995
<b>Total</b>	<b>53,034,893</b>	<b>.....</b>	<b>.....</b>	<b>(5,644,800)</b>	<b>47,390,093</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	5,679,207	5,678,702	5,612,695

## Patented Medicine Prices Review Board

### Raison d'être

The Patented Medicine Prices Review Board (PMPRB) is an independent, quasi-judicial body created by Parliament in 1987. Its mandate is two-fold:

- Regulatory – to ensure that prices charged by patentees for patented medicines sold in Canada are not excessive; and
- Reporting – to report on pharmaceutical trends of all medicines and on research and development spending by pharmaceutical patentees.

In carrying out its mandate, the PMPRB ensures that Canadians are protected from excessive prices for patented medicines sold in Canada and that stakeholders are informed on pharmaceutical trends.

The Minister of Health is responsible for this organization.

Additional information can be found in the PMPRB's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	8,892,357	13,689,951	13,789,147	15,333,767
<b>Total Voted</b>	<b>8,892,357</b>	<b>13,689,951</b>	<b>13,789,147</b>	<b>15,333,767</b>
Total Statutory	846,837	1,181,921	1,181,921	1,278,744
<b>Total Budgetary</b>	<b>9,739,194</b>	<b>14,871,872</b>	<b>14,971,068</b>	<b>16,612,511</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Regulate Patented Medicine Prices	13,370,895	.....	.....	.....	13,370,895
Internal Services	3,241,616	.....	.....	.....	3,241,616
<b>Total</b>	<b>16,612,511</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>16,612,511</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
	(dollars)		
<b>Budgetary</b>			
Contributions to employee benefit plans	846,365	1,181,921	1,278,744

## PPP Canada Inc.

### Raison d'être

Pursuant to Order in Council PC 2017-1329, the Minister of Infrastructure and Communities has procured the dissolution of PPP Canada Inc.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
– Payments to the corporation for P3 Canada Fund investments	5,900,000	.....	.....	.....
<b>Total Voted</b>	<b>5,900,000</b>	.....	.....	.....
<b>Total Budgetary</b>	<b>5,900,000</b>	.....	.....	.....



## Privy Council Office

### Raison d'être

The mandate of the Privy Council Office (PCO) is to serve Canada and Canadians by providing professional, non-partisan advice and support to the Prime Minister, the ministers within the Prime Minister's portfolio and Cabinet. The Prime Minister is responsible for this organization.

PCO supports the development of the Government of Canada's policy and legislative agendas, coordinates responses to issues facing the Government and the country, and supports the effective operation of Cabinet. PCO is led by the Clerk of the Privy Council. In addition to serving as the Deputy Head for PCO, the Clerk also acts as Secretary to the Cabinet and the Head of the Public Service.

Additional information can be found in PCO's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	187,449,564	150,284,051	207,977,005	161,140,646
<b>Total Voted</b>	<b>187,449,564</b>	<b>150,284,051</b>	<b>207,977,005</b>	<b>161,140,646</b>
Total Statutory	15,491,334	16,076,450	18,806,601	18,252,822
<b>Total Budgetary</b>	<b>202,940,898</b>	<b>166,360,501</b>	<b>226,783,606</b>	<b>179,393,468</b>

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Serve the Prime Minister and Cabinet	91,515,168	.....	.....	(759,496)	90,755,672
Internal services	89,633,780	.....	.....	(995,984)	88,637,796
<b>Total</b>	<b>181,148,948</b>	<b>.....</b>	<b>.....</b>	<b>(1,755,480)</b>	<b>179,393,468</b>

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	15,197,868	18,456,801	17,808,522
Prime Minister – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	174,700	177,800	181,200
Leader of the Government in the House of Commons – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	.....	86,000	87,700
Minister of Democratic Institutions – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	84,600	86,000	87,700
President of the Queen's Privy Council for Canada – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	.....	.....	87,700

## Public Health Agency of Canada

### Raison d'être

Public health involves the organized efforts of society that aim to keep people healthy and to prevent illness, injury and premature death. The Public Health Agency of Canada (PHAC) has put in place programs, services and policies to help protect and promote the health of all Canadians and residents of Canada. In Canada, public health is a responsibility that is shared by all three levels of government in collaboration with the private sector, non-governmental organizations, health professionals and the public.

PHAC was created within the federal Health Portfolio to deliver on the Government of Canada's commitment to increase its focus on public health in order to help protect and improve the health and safety of all Canadians and to contribute to strengthening public health capacities across Canada.

The Minister of Health is responsible for this organization.

Additional information can be found in PHAC's 2019–20 Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures	340,095,980	328,988,943	326,706,709	328,084,900
5 Capital expenditures	10,012,204	5,862,750	9,297,750	7,752,500
10 Grants and contributions	217,109,560	211,843,231	217,524,430	238,443,035
15 Introducing a National Dementia Strategy	.....	.....	.....	2,510,000
20 Protecting Against Bovine Spongiform Encephalopathy in Canada	.....	.....	.....	800,000
25 Supporting a Pan-Canadian Suicide Prevention Service	.....	.....	.....	4,999,000
<b>Total Voted</b>	<b>567,217,744</b>	<b>546,694,924</b>	<b>553,528,889</b>	<b>582,589,435</b>
Total Statutory	39,884,810	42,484,439	42,621,625	43,058,726
<b>Total Budgetary</b>	<b>607,102,554</b>	<b>589,179,363</b>	<b>596,150,514</b>	<b>625,648,161</b>

### Measures Announced in Budget 2019

[Vote 15] Introducing a National Dementia Strategy: to support the implementation of Canada's first National Dementia Strategy.

[Vote 20] Protecting Against Bovine Spongiform Encephalopathy in Canada: to maintain inspection programs to protect against Bovine Spongiform Encephalopathy in the Canadian cattle herd.

[Vote 25] Supporting a Pan-Canadian Suicide Prevention Service: to support a pan-Canadian suicide prevention service.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Health Promotion and Chronic Disease Prevention	67,751,977	.....	190,070,302	.....	257,822,279
Infectious Disease Prevention and Control	154,537,495	7,202,500	46,146,067	.....	207,886,062
Health Security	50,078,219	550,000	2,226,666	(523,700)	52,331,185
Internal Services	99,299,635	.....	.....	.....	99,299,635
Budget Implementation (for information)	8,309,000	.....	.....	.....	8,309,000
<b>Total</b>	<b>379,976,326</b>	<b>7,752,500</b>	<b>238,443,035</b>	<b>(523,700)</b>	<b>625,648,161</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	2,001,628	22,494,000	22,669,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	1,505,777	1,280,000	2,330,000
Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector	.....	420,000	1,500,000
Grants to individuals and organizations in support of public health infrastructure	200,157	790,000	200,000
<b>Contributions</b>			
Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	81,821,038	82,088,000	84,923,000
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	56,681,545	50,793,242	73,402,277
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	44,118,458	32,134,000	34,634,000
Contributions in support of the Federal Initiative on HIV/AIDS	29,069,527	15,631,758	15,631,758
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,711,430	2,190,000	2,190,000
Contributions to non-government organizations, corporations, other levels of government, post-secondary institutions and individuals to support development and creation of public health workforce development products and tools	.....	963,000	963,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	27,566,659	29,208,883	29,645,984
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	12,264,473	13,412,742	13,412,742

## Public Service Commission

### Raison d'être

The President of the Queen's Privy Council for Canada is responsible for the Public Service Commission of Canada (the agency) in accordance with the *Financial Administration Act* and for tabling the agency's annual report under the *Public Service Employment Act*. The agency reports independently on its mandate to Parliament.

Through collaboration with departments and agencies, it is dedicated to building tomorrow's public service that is based on excellence and is representative of Canada's diversity. It safeguards non-partisanship and promotes and protects merit and the use of both official languages in a staffing and recruitment context. It supports departments and agencies in recruiting talented people from coast to coast to coast through the use of innovative and modern services, tools and practices.

Additional information can be found in the agency's Annual Report.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	75,829,518	74,360,701	74,459,897	74,055,538
<b>Total Voted</b>	<b>75,829,518</b>	<b>74,360,701</b>	<b>74,459,897</b>	<b>74,055,538</b>
Total Statutory	9,839,178	11,315,589	11,315,589	11,403,817
<b>Total Budgetary</b>	<b>85,668,696</b>	<b>85,676,290</b>	<b>85,775,486</b>	<b>85,459,355</b>

### 2019-20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
<b>Budgetary</b>			(dollars)		
Public Service Hiring and Non-partisanship	68,761,469	.....	.....	(14,252,000)	54,509,469
Internal Services	30,949,886	.....	.....	.....	30,949,886
<b>Total</b>	<b>99,711,355</b>	<b>.....</b>	<b>.....</b>	<b>(14,252,000)</b>	<b>85,459,355</b>

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
<b>Budgetary</b>		(dollars)	
Contributions to employee benefit plans	9,834,904	11,315,589	11,403,817

## Registrar of the Supreme Court of Canada

### Raison d'être

Created by an Act of Parliament in 1875, the Supreme Court of Canada is Canada's final court of appeal. It serves Canadians by deciding legal issues of public importance, thereby contributing to the development of all branches of law applicable within Canada. The independence of the Court, the quality of its work and the esteem in which it is held both in Canada and abroad contribute significantly as foundations for a secure, strong and democratic country founded on the Rule of Law.

The Office of the Registrar of the Supreme Court of Canada (ORSCC) provides all necessary services and support for the Court to process, hear and decide cases. It also serves as the interface between litigants and the Court.

The ORSCC's core responsibility is the administration of Canada's final court of appeal.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information is available in the Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	26,681,784	24,520,525	24,635,529	25,714,267
<b>Total Voted</b>	<b>26,681,784</b>	<b>24,520,525</b>	<b>24,635,529</b>	<b>25,714,267</b>
Total Statutory	10,735,385	10,515,324	10,515,324	11,142,542
<b>Total Budgetary</b>	<b>37,417,169</b>	<b>35,035,849</b>	<b>35,150,853</b>	<b>36,856,809</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The administration of Canada's final court of appeal	25,028,408	.....	.....	.....	25,028,408
Internal Services	11,828,401	.....	.....	.....	11,828,401
<b>Total</b>	<b>36,856,809</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>36,856,809</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Judges' salaries, allowances and annuities, annuities to spouses and children of deceased judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1 as amended)	7,990,851	8,241,373	8,209,650
Contributions to employee benefit plans	2,744,204	2,273,951	2,932,892

## Royal Canadian Mounted Police

### Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

As Canada's national police force, the Royal Canadian Mounted Police (RCMP) is a critical element of the Government of Canada's commitment to providing for the safety and security of Canadians. By tackling crime at the municipal, provincial/territorial, federal and international levels, the RCMP provides integrated approaches to safety and security and a consistent federal role and presence from coast to coast to coast.

The RCMP's mandate, as outlined in section 18 of the *Royal Canadian Mounted Police Act*, is multi-faceted. It includes preventing and investigating crime; maintaining peace and order; enforcing laws; contributing to national security; ensuring the safety of state officials, visiting dignitaries and foreign missions; and providing vital operational support services to other police and law enforcement agencies within Canada and abroad.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures	2,273,087,600	2,531,606,533	2,661,900,495	2,436,011,187
5 Capital expenditures	256,358,698	289,535,957	314,904,454	248,693,417
10 Grants and contributions	230,685,907	253,673,483	283,073,483	286,473,483
15 Delivering Better Service for Air Travellers	.....	.....	.....	3,300,000
20 Enhancing the Integrity of Canada's Borders and Asylum System	.....	.....	.....	18,440,000
25 Protecting Canada's National Security	.....	.....	.....	992,280
30 Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime	.....	.....	.....	4,100,000
35 Support for the Royal Canadian Mounted Police	.....	.....	.....	96,192,357
<b>Total Voted</b>	<b>2,760,132,205</b>	<b>3,074,815,973</b>	<b>3,259,878,432</b>	<b>3,094,202,724</b>
Total Statutory	450,851,685	465,837,241	466,660,525	455,685,017
<b>Total Budgetary</b>	<b>3,210,983,890</b>	<b>3,540,653,214</b>	<b>3,726,538,957</b>	<b>3,549,887,741</b>

### Measures Announced in Budget 2019

[Vote 15] Delivering Better Service for Air Travellers: to ensure that air travellers and workers at airports are effectively screened.

[Vote 20] Enhancing the Integrity of Canada's Borders and Asylum System: to support implementation of the Border Enforcement Strategy, and to process 50,000 asylum claims per year, as well as to facilitate removal of failed asylum claimants in a timely manner.

[Vote 25] Protecting Canada's National Security: to support efforts to assess and respond to economic-based national security threats.

[Vote 30] Strengthening Canada's Anti-Money Laundering and Anti-Terrorist Financing Regime: to support policy work in respect of anti-money laundering and anti-terrorist financing.

[Vote 35] Support for the Royal Canadian Mounted Police: to strengthen Royal Canadian Mounted Police policing operations.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.



**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b> (dollars)	<b>Revenues and other reductions</b>	<b>Total</b>
Contract and Indigenous policing	2,819,485,486	146,745,349	207,917,042	(1,654,759,667)	1,519,388,210
Federal Policing	829,562,373	13,629,750	58,804,501	(20,810,503)	881,186,121
National police services	439,864,013	12,604,374	26,501,940	(19,692,936)	459,277,391
Internal Services	496,021,999	75,713,944	.....	(4,724,561)	567,011,382
Budget Implementation (for information)	123,024,637	.....	.....	.....	123,024,637
<b>Total</b>	<b>4,707,958,508</b>	<b>248,693,417</b>	<b>293,223,483</b>	<b>(1,699,987,667)</b>	<b>3,549,887,741</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b> (dollars)	<b>2019–20 Main Estimates</b>
<b>Grants</b>			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	212,910,845	235,600,000	268,400,000
RCMP Survivor Income Plan	2,336,249	2,586,483	2,586,483
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	968,300	1,000,000	1,000,000
Total Statutory	7,779,758	8,250,000	6,750,000
<b>Contributions</b>			
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	14,470,513	14,487,000	14,487,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b> (dollars)	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Pensions and other employee benefits – Members of the Force	361,306,004	398,407,929	389,215,130
Contributions to employee benefit plans	73,458,050	60,002,596	59,719,887
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	7,779,758	8,250,000	6,750,000

## Royal Canadian Mounted Police External Review Committee

### Raison d'être

The Royal Canadian Mounted Police (RCMP) External Review Committee (ERC) contributes to fair and equitable labour relations and accountability within the RCMP through its independent and impartial review of appeal cases. The ERC issues findings and recommendations to the Commissioner of the RCMP for final decisions to be made in appeals regarding certain important employment matters (e.g. appeals of decisions in harassment complaints, decisions to dismiss or demote an RCMP member for contravention of the RCMP Code of Conduct, to stop a member's pay and allowances when a member has been suspended from duty, or to discharge a member due to disability or unsatisfactory performance). The RCMP is required to refer the appeal cases to the ERC for its review, findings and recommendations pursuant to the *Royal Canadian Mounted Police Act* and the *Royal Canadian Mounted Police Regulations*.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Additional information can be found in the ERC's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	1,443,436	2,872,348	3,108,510	3,076,946
<b>Total Voted</b>	<b>1,443,436</b>	<b>2,872,348</b>	<b>3,108,510</b>	<b>3,076,946</b>
Total Statutory	132,988	252,583	252,583	337,088
<b>Total Budgetary</b>	<b>1,576,424</b>	<b>3,124,931</b>	<b>3,361,093</b>	<b>3,414,034</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent review of RCMP employment matters	3,414,034	.....	.....	.....	3,414,034
<b>Total</b>	<b>3,414,034</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>3,414,034</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	132,988	252,583	337,088

## Secretariat of the National Security and Intelligence Committee of Parliamentarians

### Raison d'être

The Secretariat's role is to assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate, which is to review:

- The legislative, regulatory, policy, administrative and financial framework for national security and intelligence;
- Any activity carried out by a department that relates to national security or intelligence, unless the activity is an ongoing operation and the appropriate Minister determines that the review would be injurious to national security; and
- Any matter relating to national security or intelligence that a minister of the Crown refers to the Committee.

The Minister responsible for the Secretariat is the Leader of the Government in the House of Commons.

Additional information can be found in the Secretariat's Departmental Plan for 2018–19.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	579,141	3,294,747	6,572,965	3,271,323
<b>Total Voted</b>	<b>579,141</b>	<b>3,294,747</b>	<b>6,572,965</b>	<b>3,271,323</b>
Total Statutory	.....	199,081	199,081	219,405
<b>Total Budgetary</b>	<b>579,141</b>	<b>3,493,828</b>	<b>6,772,046</b>	<b>3,490,728</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
<b>Budgetary</b>			(dollars)		
Assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate	2,147,642	.....	.....	.....	2,147,642
Internal Services	1,343,086	.....	.....	.....	1,343,086
<b>Total</b>	<b>3,490,728</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>3,490,728</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
<b>Budgetary</b>		(dollars)	
Contributions to employee benefit plans	.....	199,081	219,405

## Security Intelligence Review Committee

### Raison d'être

The Security Intelligence Review Committee (SIRC) is an independent, external review body that reports to the Parliament of Canada on the operations of the Canadian Security Intelligence Service (CSIS). The Prime Minister is responsible for this organization.

SIRC exists to provide assurances to Parliament and to all citizens of Canada that CSIS investigates and reports on threats to national security in a manner that respects the rule of law and the rights of Canadians. To do this, SIRC certifies the CSIS Director's annual report to the Minister of Public Safety and Emergency Preparedness, carries out in-depth reviews of CSIS's activities and investigates complaints. SIRC has the absolute authority to examine all information under CSIS's control, no matter how classified or sensitive. The results of this work, edited to protect national security and personal privacy, are summarized in SIRC's Annual Report to Parliament.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	5,841,352	4,607,497	4,706,693	4,629,028
<b>Total Voted</b>	<b>5,841,352</b>	<b>4,607,497</b>	<b>4,706,693</b>	<b>4,629,028</b>
Total Statutory	332,840	526,343	526,343	525,789
<b>Total Budgetary</b>	<b>6,174,192</b>	<b>5,133,840</b>	<b>5,233,036</b>	<b>5,154,817</b>

### 2019–20 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Investigations of Canadian Security Intelligence Services' operational activities	3,752,433	.....	.....	.....	3,752,433
Internal services	1,402,384	.....	.....	.....	1,402,384
<b>Total</b>	<b>5,154,817</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,154,817</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	332,540	526,343	525,789

## Senate

### Raison d'être

The Senate of Canada, established by the *Constitution Act, 1867*, functions as a chamber complementary to, and independent of, the House of Commons. The Senate has 105 members appointed from the provinces and territories. Its primary purpose is to study and review all legislation passed by the House of Commons or initiated in the Senate. Both houses of Parliament must approve bills in identical form before they can become law. The Senate has the power to adopt, amend or reject any bill. In practice, it rarely defeats bills, but does frequently amend them. Through its committees, the Senate also undertakes the examination of public policy issues, often of a far-reaching and long-term nature, providing guidance to government and informing the national debate on issues of importance to Canadians.

The Speaker of the Senate is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	60,461,030	74,151,222	74,151,222	78,375,193
<b>Total Voted</b>	<b>60,461,030</b>	<b>74,151,222</b>	<b>74,151,222</b>	<b>78,375,193</b>
Total Statutory	45,493,917	34,928,881	34,928,881	35,813,566
<b>Total Budgetary</b>	<b>105,954,947</b>	<b>109,080,103</b>	<b>109,080,103</b>	<b>114,188,759</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Senators, House Officers, and their Offices	60,119,903	.....	67,000	.....	60,186,903
Administrative Support	32,765,450	.....	.....	.....	32,765,450
Chamber, Committees and Associations	20,801,406	.....	435,000	.....	21,236,406
<b>Total</b>	<b>113,686,759</b>	<b>.....</b>	<b>502,000</b>	<b>.....</b>	<b>114,188,759</b>

### Listing of the 2019–20 Transfer Payments

	2017–18 Expenditures	2018–19 Main Estimates	2019–20 Main Estimates
		(dollars)	
<b>Grants</b>			
Total Statutory	48,948	67,000	67,000
<b>Contributions</b>			
Contributions to Parliamentary Associations	428,814	430,000	435,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, c. M-5)	39,205,358	26,117,487	26,278,902
Contributions to employee benefit plans	6,288,559	8,811,394	9,534,664

## Shared Services Canada

### Raison d'être

The Minister of Public Services and Procurement is responsible for Shared Services Canada (SSC). This department provides services related to email, data centres, networks and end-user information technology (IT) to organizations specified by the Governor in Council. SSC also provides government-wide secure IT infrastructure services. The Minister responsible for SSC has the authority to procure whatever is required to provide shared IT infrastructure services to departments. Maintaining strong customer relationships and service management is essential to the successful delivery of SSC's mandate. Additional information can be found in SSC's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Operating expenditures	1,349,579,105	1,241,728,516	1,409,576,177	1,560,480,166
5 Capital expenditures	368,865,718	225,078,170	205,254,559	246,323,423
10 Making Federal Government Workplaces More Accessible	.....	.....	.....	1,619,949
<b>Total Voted</b>	<b>1,718,444,823</b>	<b>1,466,806,686</b>	<b>1,614,830,736</b>	<b>1,808,423,538</b>
Total Statutory	79,468,472	79,335,340	83,146,443	94,086,352
<b>Total Budgetary</b>	<b>1,797,913,295</b>	<b>1,546,142,026</b>	<b>1,697,977,179</b>	<b>1,902,509,890</b>

### Measures Announced in Budget 2019

[Vote 10] Making Federal Government Workplaces More Accessible: to help identify, remove and prevent technological barriers in federal government workplaces.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Telecommunications	901,257,977	94,879,346	.....	(349,535,015)	646,602,308
Data Centres	593,594,875	170,408,890	.....	(196,491,821)	567,511,944
Customer Relationships and Service Management	228,338,669	1,715,318	.....	(24,747,890)	205,306,097
Cyber and IT Security	191,153,179	24,944,736	.....	(55,749,823)	160,348,092
Email and Workplace Technology	130,712,513	21,077,560	.....	(30,486,702)	121,303,371
Internal Services	204,509,305	3,297,573	.....	(7,988,749)	199,818,129
Budget Implementation (for information)	1,619,949	.....	.....	.....	1,619,949
<b>Total</b>	<b>2,251,186,467</b>	<b>316,323,423</b>	<b>.....</b>	<b>(665,000,000)</b>	<b>1,902,509,890</b>



**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date (dollars)</b>	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	75,282,655	83,146,443	94,086,352

## Social Sciences and Humanities Research Council

### Raison d'être

The Minister of Science and Sport is responsible for this organization.

The Social Sciences and Humanities Research Council (SSHRC) funds research and research training that builds knowledge about people, past and present, with a view toward creating a better future. From questions of family and culture to concerns about jobs and employment, research about people, how we live, what we think and how we act, this informs new knowledge and insights on the issues that matter most to Canadians.

SSHRC plays a unique role within Canada's science, technology and innovation system by awarding grants and scholarships to researchers, students and fellows who work as individuals, in small groups and in formal partnerships to develop talent, generate insights and build connections that address the needs of all sectors of society.

Additional information can be found in SSHRC's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Operating expenditures	24,499,123	26,186,289	26,227,058	35,100,061
5 Grants	756,635,673	756,932,935	762,065,514	884,037,003
10 Paid Parental Leave for Student Researchers	.....	.....	.....	1,447,000
15 Supporting Graduate Students Through Research Scholarships	.....	.....	.....	6,090,000
<b>Total Voted</b>	<b>781,134,796</b>	<b>783,119,224</b>	<b>788,292,572</b>	<b>926,674,064</b>
Total Statutory	2,844,532	3,029,794	3,029,794	3,839,551
<b>Total Budgetary</b>	<b>783,979,328</b>	<b>786,149,018</b>	<b>791,322,366</b>	<b>930,513,615</b>

### Measures Announced in Budget 2019

[Vote 10] Paid Parental Leave for Student Researchers: to expand parental leave coverage from six months to 12 months for students and postdoctoral fellows who receive granting council funding.

[Vote 15] Supporting Graduate Students Through Research Scholarships: to create more master's and doctoral scholarship awards through the Canada Graduate Scholarship program.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b>	<b>Revenues and other reductions</b>	<b>Total</b>
			(dollars)		
Funding Social Sciences and Humanities Research and Training	20,293,601	.....	476,522,163	.....	496,815,764
Institutional support for the indirect costs of research	320,019	.....	407,514,840	.....	407,834,859
Internal Services	18,325,992	.....	.....	.....	18,325,992
Budget Implementation (for information)	7,537,000	.....	.....	.....	7,537,000
<b>Total</b>	<b>46,476,612</b>	<b>.....</b>	<b>884,037,003</b>	<b>.....</b>	<b>930,513,615</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Research Support Fund	368,456,473	369,403,000	407,514,840
Grants and Scholarships	276,498,522	271,802,916	310,534,970
Canada Graduate Scholarships	68,820,804	68,983,500	68,983,500
Tri-Agency Fund	.....	.....	53,048,880
Canada First Research Excellence Fund	12,927,180	18,455,543	18,455,544
Networks of Centres of Excellence	8,770,000	8,770,000	8,770,000
Vanier Canada Graduate Scholarships	8,234,722	8,300,000	8,300,000
Centres of Excellence for Commercialization and Research	4,945,629	4,554,397	2,694,769
Canada 150 Research Chairs	573,797	3,280,579	2,100,000
Canada Excellence Research Chairs	1,400,000	1,400,000	1,400,000
Business-Led Networks of Centres of Excellence	1,494,000	983,000	983,000
College and Community Innovation Program	4,514,546	1,000,000	650,000
Mobilizing Insights in Defence and Security Grant program	.....	.....	601,500

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	2,707,688	2,934,818	3,744,575
Spending of Revenues pursuant to subsection 4.2 of the <i>Social Sciences and Humanities Research Council Act</i>	121,276	94,976	94,976

## Standards Council of Canada

### Raison d'être

The Standards Council of Canada (SCC) is a federal Crown corporation with a mandate to promote efficient and effective standardization in Canada. The SCC coordinates and oversees the work of Canada's standardization network. This includes Canadian organizations and individuals involved in voluntary standards development and conformity assessment activities. Thousands of Canadians contribute to Canada's standardization network, including some 3,000 volunteers on committees that develop standards. Standards and conformity assessment practices are a key component of Canadians' economic and social well-being providing business and industry with key building blocks to success and facilitate the flow of goods and services both nationally and internationally.

The Minister of Innovation, Science and Economic Development is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Payments to the Council	13,828,495	14,943,000	14,943,000	17,910,000
<b>Total Voted</b>	<b>13,828,495</b>	<b>14,943,000</b>	<b>14,943,000</b>	<b>17,910,000</b>
<b>Total Budgetary</b>	<b>13,828,495</b>	<b>14,943,000</b>	<b>14,943,000</b>	<b>17,910,000</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Standards Council of Canada	17,910,000	.....	.....	.....	17,910,000
<b>Total</b>	<b>17,910,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>17,910,000</b>

## Statistics Canada

### Raison d'être

The Minister of Innovation, Science and Economic Development is responsible for this organization.

Statistics Canada was established to ensure that Canadians have access to a trusted source of statistics on Canada that meets their highest priority information needs.

The agency's mandate derives primarily from the *Statistics Act*. Under the act, Statistics Canada is required to collect, compile, analyze and publish statistical information on the economic, social and general conditions of the country and its people. It also requires that Statistics Canada conduct a census of population and a census of agriculture every fifth year, and that the agency protect the confidentiality of the information with which it is entrusted.

Statistics Canada is committed to ensuring that Canadians have the key information on Canada's economy, society and environment that they require in order to function effectively as citizens and decision makers in a rapidly evolving world.

Additional information can be found in the Organization's Departmental Plan.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Program expenditures	475,550,822	373,200,126	381,597,310	423,989,188
5 Monitoring Purchases of Canadian Real Estate	.....	.....	.....	500,000
<b>Total Voted</b>	<b>475,550,822</b>	<b>373,200,126</b>	<b>381,597,310</b>	<b>424,489,188</b>
Total Statutory	70,220,333	62,829,151	62,995,435	71,460,618
<b>Total Budgetary</b>	<b>545,771,155</b>	<b>436,029,277</b>	<b>444,592,745</b>	<b>495,949,806</b>

### Measures Announced in Budget 2019

[Vote 5] Monitoring Purchases of Canadian Real Estate: to support the Canada-British Columbia Working Group on Real Estate to improve data for the purposes of streamlining enforcement efforts on money laundering and tax compliance.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Statistical Information	551,004,432	.....	100,000	(120,000,000)	431,104,432
Internal Services	64,345,374	.....	.....	.....	64,345,374
Budget Implementation (for information)	500,000	.....	.....	.....	500,000
<b>Total</b>	<b>615,849,806</b>	<b>.....</b>	<b>100,000</b>	<b>(120,000,000)</b>	<b>495,949,806</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Grants</b>			
Grant to the Organisation for Economic Co-operation and Development	100,000	100,000	100,000

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b>	<b>2019–20 Main Estimates</b>
		(dollars)	
<b>Budgetary</b>			
Contributions to employee benefit plans	70,193,033	62,995,435	71,460,618

## Telefilm Canada

### Raison d'être

The Minister of Canadian Heritage and Multiculturalism is responsible for this Corporation.

Telefilm Canada (Telefilm) is a Crown corporation established under the *Telefilm Canada Act*.

Telefilm's mandate is to foster and promote the development of the Canadian audiovisual industry.

Telefilm aims to showcase creators and Canadian content across Canada and around the world.

In 2019–20, Telefilm will roll out the second year of its strategic plan, "See Bigger", which includes four pillars:

- Innovate, in the areas of content, business models and management;
- Strengthen, in consolidating the competitiveness of the industry;
- Export, emphasize coproduction and increase the reach at international festivals and markets; and
- Excel, adding value and efficiency to stakeholders.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	103,572,036	100,866,729	101,866,729	101,878,949
<b>Total Voted</b>	<b>103,572,036</b>	<b>100,866,729</b>	<b>101,866,729</b>	<b>101,878,949</b>
<b>Total Budgetary</b>	<b>103,572,036</b>	<b>100,866,729</b>	<b>101,866,729</b>	<b>101,878,949</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Funding the production of Canadian content	69,137,409	.....	.....	.....	69,137,409
Promoting Canadian talent and content	20,608,489	.....	.....	.....	20,608,489
Internal Services	12,133,051	.....	.....	.....	12,133,051
<b>Total</b>	<b>101,878,949</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>101,878,949</b>



## The Federal Bridge Corporation Limited

### Raison d'être

The Federal Bridge Corporation Limited (FBCL) is a parent Crown corporation, originally established in 1998, and then amalgamated with the St. Mary's River Bridge Company, a wholly-owned subsidiary, on January 27, 2015, and the Blue Water Bridge Authority, a parent Crown corporation, on February 1, 2015. FBCL provides the Government of Canada with oversight and accountability for specific international bridges and associated structures in Ontario, including the Canadian portions of the international bridge systems in Cornwall, Lansdowne, Sault Ste. Marie, and Point Edward.

FBCL is accountable to Parliament through the Minister of Transport.

FBCL is not requesting any appropriations in the 2019-20 Main Estimates.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
– Payments to the Corporation	20,047,538	3,472,857	3,472,857	.....
<b>Total Voted</b>	<b>20,047,538</b>	<b>3,472,857</b>	<b>3,472,857</b>	<b>.....</b>
<b>Total Budgetary</b>	<b>20,047,538</b>	<b>3,472,857</b>	<b>3,472,857</b>	<b>.....</b>

## The Jacques-Cartier and Champlain Bridges Inc.

### Raison d'être

The Jacques-Cartier and Champlain Bridges Incorporated is a Crown corporation established in 1978 whose mission is to manage, operate and maintain the Jacques-Cartier Bridge, the Champlain Bridge and its Estacade (Ice Control Structure), the Nuns' Island Bridge, the Melocheville Tunnel and the federal sections of the Honoré Mercier Bridge, the Bonaventure Expressway and to provide safe and efficient transport system to the public.

The Minister of Infrastructure and Communities is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Payments to the corporation	179,229,642	250,127,000	264,727,000	296,580,451
<b>Total Voted</b>	<b>179,229,642</b>	<b>250,127,000</b>	<b>264,727,000</b>	<b>296,580,451</b>
<b>Total Budgetary</b>	<b>179,229,642</b>	<b>250,127,000</b>	<b>264,727,000</b>	<b>296,580,451</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The Jacques-Cartier and Champlain Bridges Inc.	214,670,451	81,910,000	.....	.....	296,580,451
<b>Total</b>	<b>214,670,451</b>	<b>81,910,000</b>	<b>.....</b>	<b>.....</b>	<b>296,580,451</b>

## The National Battlefields Commission

### Raison d'être

The National Battlefields Commission (NBC), as manager of Battlefields Park, makes it possible for Canadians to enjoy Canada's first national historic park and one of the most prestigious urban parks in the world.

The NBC is responsible for the administration, management, conservation and development of National Battlefields Park (located in the city of Quebec) and manages the funding allocated for this purpose.

The NBC takes its mandate from the *National Battlefields at Quebec Act*, 7–8 Edward VII, c. 57, passed on March 17, 1908, and its amendments.

The Minister of Canadian Heritage and Multiculturalism is responsible for this organization.

Additional information can be found in the NBC's Departmental Plan.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	6,756,994	7,470,199	7,470,199	6,982,283
<b>Total Voted</b>	<b>6,756,994</b>	<b>7,470,199</b>	<b>7,470,199</b>	<b>6,982,283</b>
Total Statutory	2,994,690	2,341,576	2,341,576	2,344,531
<b>Total Budgetary</b>	<b>9,751,684</b>	<b>9,811,775</b>	<b>9,811,775</b>	<b>9,326,814</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Conservation	2,587,677	.....	.....	.....	2,587,677
Promotion of Heritage	1,210,527	.....	.....	.....	1,210,527
Internal Services	5,528,610	.....	.....	.....	5,528,610
<b>Total</b>	<b>9,326,814</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>9,326,814</b>

### Listing of Statutory Authorities

	2017–18 Expenditures	2018–19 Estimates To Date	2019–20 Main Estimates
	(dollars)		
<b>Budgetary</b>			
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	2,516,943	2,000,000	2,000,000
Contributions to employee benefit plans	477,747	341,576	344,531

## Treasury Board Secretariat

### Raison d'être

The Treasury Board of Canada Secretariat (Secretariat) is the central agency that acts as the administrative arm of the Treasury Board.

The Treasury Board is a committee of the Queen's Privy Council of Canada that:

- Acts as the government's management board;
- Provides oversight of the government's financial management and spending, as well as oversight on human resources issues;
- Provides oversight on complex horizontal issues such as defence procurement and modernizing the pay system;
- Is the employer for the public service;
- Establishes policies and common standards for administrative, personnel, financial and organizational practices across government;
- Fulfills the role of the Committee of Council in approving regulatory policies and regulations, and most orders-in-council; and
- Is responsible for reporting to Parliament.

Additional information is available in the Departmental Plan.

The President of the Treasury Board and Minister of Digital Government is the Minister responsible for the Secretariat.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Program expenditures	272,955,611	233,305,792	260,105,249	259,075,962
5 Government Contingencies	.....	750,000,000	750,000,000	750,000,000
10 Government-wide Initiatives	.....	28,193,000	371,229,932	326,825,856
20 Public Service Insurance	3,164,665,468	2,398,905,397	2,398,905,397	2,656,910,100
25 Operating Budget Carry Forward	.....	1,600,000,000	1,600,000,000	1,600,000,000
30 Paylist Requirements	.....	600,000,000	800,000,000	600,000,000
35 Capital Budget Carry Forward	.....	600,000,000	600,000,000	800,000,000
45 Advancing Gender Equality	.....	.....	.....	300,000
50 Ensuring Proper Payments for Public Servants	.....	.....	.....	25,069,086
55 Federal Public Service Dental Plan Amendments	.....	.....	.....	11,000,000
– Budget Implementation	.....	7,040,392,000	7,040,392,000	.....
– Compensation Adjustments	.....	.....	549,625,305	.....
<b>Total Voted</b>	<b>3,437,621,079</b>	<b>13,250,796,189</b>	<b>14,370,257,883</b>	<b>7,029,181,004</b>
Total Statutory	369,280,924	367,983,303	3,475,001,417	30,113,568
<b>Total Budgetary</b>	<b>3,806,902,003</b>	<b>13,618,779,492</b>	<b>17,845,259,300</b>	<b>7,059,294,572</b>

### Measures Announced in Budget 2019

[Vote 45] Advancing Gender Equality: to support framework development and departmental capacity building with respect to GBA+ data collection.

[Vote 50] Ensuring Proper Payments for Public Servants: to continue work in stabilizing the Phoenix pay system.

[Vote 55] Federal Public Service Dental Plan Amendments: to implement plan amendments as a result of an arbitral decision on negotiations under the Public Service Dental Care Plan.

### Note on Planned Spending by Purpose

Detailed allocations of new Budget funding to core responsibilities are not yet available. Budget Implementation is shown in these Main Estimates for information; it is not a core responsibility. To support the Departmental Plan, updated information to reflect new spending measures will be made available soon.

**2019–20 Main Estimates by Purpose**

<b>Budgetary</b>	<b>Operating</b>	<b>Capital</b>	<b>Transfer Payments</b> (dollars)	<b>Revenues and other reductions</b>	<b>Total</b>
Spending Oversight	3,316,924,204	800,000,000	.....	.....	4,116,924,204
Employer	3,396,524,875	.....	500,000	(683,072,490)	2,713,952,385
Administrative Leadership	95,410,260	4,215,736	481,690	.....	100,107,686
Regulatory Oversight	9,076,639	.....	.....	.....	9,076,639
Internal Services	89,789,440	.....	.....	(6,924,868)	82,864,572
Budget Implementation (for information)	36,369,086	.....	.....	.....	36,369,086
<b>Total</b>	<b>6,944,094,504</b>	<b>804,215,736</b>	<b>981,690</b>	<b>(689,997,358)</b>	<b>7,059,294,572</b>

**Listing of the 2019–20 Transfer Payments**

	<b>2017–18 Expenditures</b>	<b>2018–19 Main Estimates</b> (dollars)	<b>2019–20 Main Estimates</b>
<b><u>Contributions</u></b>			
Contributions to the Open Government Partnership	507,302	281,690	281,690
International Federation of Accountants	200,000	200,000	200,000
<b><u>Other Transfer Payments</u></b>			
Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty	316,777	495,000	495,000
Special Indemnity Plan for Spouses of Canadian Forces Attachés	6,177	5,000	5,000
Total Statutory	15,823	.....	.....

**Listing of Statutory Authorities**

	<b>2017–18 Expenditures</b>	<b>2018–19 Estimates To Date</b> (dollars)	<b>2019–20 Main Estimates</b>
<b>Budgetary</b>			
Contributions to employee benefit plans	27,932,725	27,915,417	30,025,868
President of the Treasury Board – Salary and motor car allowance ( <i>Salaries Act and Parliament of Canada Act</i> )	84,600	86,000	87,700

## Veterans Review and Appeal Board

### Raison d'être

The Veterans Review and Appeal Board (Board) is an independent, administrative tribunal created in 1995. The Board provides an appeal program for service-related disability decisions made by the Department of Veterans Affairs. This program gives applicants two levels of redress for disability benefits decisions and the final level of appeal for War Veterans Allowance claims.

The Board's objective is to ensure that Veterans, Canadian Armed Forces and Royal Canadian Mounted Police members, and their families receive the disability benefits to which they are entitled.

The responsible Minister for the Board is the Minister of Veterans Affairs and Associate Minister of National Defence.

### Organizational Estimates

	2017-18 Expenditures	2018-19		2019-20
		Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1 Program expenditures	9,734,537	9,584,154	9,683,350	9,582,026
<b>Total Voted</b>	<b>9,734,537</b>	<b>9,584,154</b>	<b>9,683,350</b>	<b>9,582,026</b>
Total Statutory	1,117,832	1,319,583	1,319,583	1,329,129
<b>Total Budgetary</b>	<b>10,852,369</b>	<b>10,903,737</b>	<b>11,002,933</b>	<b>10,911,155</b>

### 2019-20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Appeals	10,911,155	.....	.....	.....	10,911,155
<b>Total</b>	<b>10,911,155</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>10,911,155</b>

### Listing of Statutory Authorities

	2017-18 Expenditures	2018-19 Estimates To Date	2019-20 Main Estimates
	(dollars)		
<b>Budgetary</b>			
Contributions to employee benefit plans	1,117,832	1,319,583	1,329,129

## VIA Rail Canada Inc.

### Raison d'être

VIA Rail Canada Inc. (VIA Rail) was established as a crown corporation in 1978 to operate as the nation's passenger rail carrier.

Its objective is to provide a safe, secure, efficient, environmentally sustainable and reliable passenger service in Canada. The network includes trains that operate in the Quebec City to Windsor Corridor, and long-haul trains, between Toronto and Vancouver and between Montreal and Halifax. VIA Rail also provides passenger rail transportation to regional and remote communities, some without alternative year-round transportation access.

VIA Rail is accountable to Parliament through the Minister of Transport.

Full details on VIA Rail's activities can be found in the Annual Report and Corporate Plan Summaries available on the VIA Rail website.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Payments to the Corporation	357,536,154	538,088,193	644,870,998	731,594,011
Total Voted	357,536,154	538,088,193	644,870,998	731,594,011
Total Budgetary	357,536,154	538,088,193	644,870,998	731,594,011

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
VIA Rail Canada Inc.	295,990,693	435,603,318	.....	.....	731,594,011
<b>Total</b>	<b>295,990,693</b>	<b>435,603,318</b>	<b>.....</b>	<b>.....</b>	<b>731,594,011</b>



## Windsor-Detroit Bridge Authority

### Raison d'être

The Windsor-Detroit Bridge Authority (WDBA) was created in October 2012, pursuant to the *International Bridges and Tunnels Act*. The WDBA is responsible to carry out the obligations of the Crossing Authority as a party to the Crossing Agreement and to procure, construct, and operate the Gordie Howe International Bridge (GHIB).

The Minister of Infrastructure and Communities is responsible for this organization.

### Organizational Estimates

	2017–18 Expenditures	2018–19		2019–20 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
<b>Budgetary Voted</b>				
1 Payments to the Authority	184,000,000	195,992,153	479,598,047	802,476,546
<b>Total Voted</b>	<b>184,000,000</b>	<b>195,992,153</b>	<b>479,598,047</b>	<b>802,476,546</b>
<b>Total Budgetary</b>	<b>184,000,000</b>	<b>195,992,153</b>	<b>479,598,047</b>	<b>802,476,546</b>

### 2019–20 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Windsor-Detroit Bridge Authority	152,687,477	649,789,069	.....	.....	802,476,546
<b>Total</b>	<b>152,687,477</b>	<b>649,789,069</b>	<b>.....</b>	<b>.....</b>	<b>802,476,546</b>

## **2019–20 Estimates**

### **Annex**

Items for inclusion in the Proposed Schedules to the  
Appropriation Bill

**Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill**  
(for the financial year ending March 31, 2020)

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA</b>		
1	– Program expenditures	53,434,525	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
5	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Resolving Income Security Program Disputes More Quickly and Easily”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	500,000	
			53,934,525
	<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>		
1	– Operating expenditures	65,905,491	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– The grants listed in any of the Estimates for the fiscal year	241,163,563	
	– Contributions		
10	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Launching a Federal Strategy on Jobs and Tourism”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	2,091,224	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Increased Funding for the Regional Development Agencies”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	24,900,000	
			334,060,278
	<b>ATOMIC ENERGY OF CANADA LIMITED</b>		
1	– Payments to the corporation for operating and capital expenditures		1,197,282,026

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADA BORDER SERVICES AGENCY</b>		
10	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Addressing the Challenges of African Swine Fever”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	5,558,788	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Enhancing Accountability and Oversight of the Canada Border Services Agency”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	500,000	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Enhancing the Integrity of Canada’s Borders and Asylum System”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	106,290,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Helping Travellers Visit Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	12,935,000	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Modernizing Canada’s Border Operations”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	135,000,000	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Protecting People from Unscrupulous Immigration Consultants”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,550,000	
			261,833,788
	<b>CANADA COUNCIL FOR THE ARTS</b>		
1	– Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>		327,644,295

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADA MORTGAGE AND HOUSING CORPORATION</b>		
1	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,624,301,333	
5	– Authority granted to the Treasury Board to supplement any appropriation of the Corporation for the initiative “Expanding the Rental Construction Financing Initiative”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	18,124,501	
10	– Authority granted to the Treasury Board to supplement any appropriation of the Corporation for the initiative “Introducing the First-Time Home Buyer Incentive”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	14,705,104	
			2,657,130,938
	<b>CANADA POST CORPORATION</b>		
1	– Payments to the Corporation for special purposes		22,210,000

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADA REVENUE AGENCY</b>		
10	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Access to Charitable Tax Incentives for Not-for-Profit Journalism”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	800,000	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Ensuring Proper Payments for Public Servants”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	9,207,467	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Improving Access to the Canada Workers Benefit Throughout the Year”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,500,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Improving Client Services at the Canada Revenue Agency”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	8,538,949	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Improving Tax Compliance”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	29,248,083	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Taking Action to Enhance Tax Compliance in the Real Estate Sector”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	9,479,000	
40	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Tax Credit for Digital News Subscriptions”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	100,000	
			60,873,499
	<b>CANADA SCHOOL OF PUBLIC SERVICE</b>		
1	– Program expenditures		63,477,818

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADIAN AIR TRANSPORT SECURITY AUTHORITY</b>		
1	– Payments to the Authority for operating and capital expenditures	586,860,294	
5	– Authority granted to the Treasury Board to supplement any appropriation of the Authority for the initiative “Delivering Better Service for Air Travellers”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	288,300,000	
			875,160,294
	<b>CANADIAN BROADCASTING CORPORATION</b>		
1	– Payments to the Corporation for operating expenditures	1,098,113,846	
5	– Payments to the Corporation for working capital	4,000,000	
10	– Payments to the Corporation for capital expenditures	108,684,000	
			1,210,797,846
	<b>CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY</b>		
1	– Program expenditures		4,117,347
	<b>CANADIAN DAIRY COMMISSION</b>		
1	– Program expenditures		3,772,890
	<b>CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY</b>		
1	– Operating expenditures	53,511,120	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the conduct of environmental assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act		
5	– The grants listed in any of the Estimates for the fiscal year	14,525,184	
	– Contributions		
			68,036,304



Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADIAN FOOD INSPECTION AGENCY</b>		
1	– Operating expenditures	516,330,207	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
5	– Capital expenditures	19,879,327	
10	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “A Food Policy for Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,015,000	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Bringing Innovation to Regulations”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	2,666,519	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Ensuring Continued Access to US Markets for Canadian Meat Products”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	13,035,314	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Protecting Against Bovine Spongiform Encephalopathy in Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	37,725,000	
			592,651,367
	<b>CANADIAN GRAIN COMMISSION</b>		
1	– Program expenditures		4,846,955
	<b>CANADIAN HIGH ARCTIC RESEARCH STATION</b>		
1	– Program expenditures		31,704,049
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADIAN HUMAN RIGHTS COMMISSION</b>		
1	– Program expenditures	19,381,988	
5	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
5	– Authority granted to the Treasury Board to supplement any appropriation of the Commission for the initiative “Supporting the Canadian Human Rights Commission and Access to Justice”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,027,124	
			20,409,112
	<b>CANADIAN INSTITUTES OF HEALTH RESEARCH</b>		
1	– Operating expenditures	57,630,344	
5	– The grants listed in any of the Estimates for the fiscal year	1,108,128,207	
10	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Paid Parental Leave for Student Researchers”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,998,000	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Supporting Graduate Students Through Research Scholarships”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,060,000	
			1,171,816,551
	<b>CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT</b>		
1	– Program expenditures		5,681,372
	<b>CANADIAN MUSEUM FOR HUMAN RIGHTS</b>		
1	– Payments to the Museum for operating and capital expenditures		26,954,953
	<b>CANADIAN MUSEUM OF HISTORY</b>		
1	– Payments to the Museum for operating and capital expenditures		75,630,284
	<b>CANADIAN MUSEUM OF IMMIGRATION AT PIER 21</b>		
1	– Payments to the Museum for operating and capital expenditures		7,905,183
	<b>CANADIAN MUSEUM OF NATURE</b>		
1	– Payments to the Museum for operating and capital expenditures		28,981,201

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1	– Operating expenditures	14,527,629	
5	– The grants listed in any of the Estimates for the fiscal year	34,270,717	
	– Contributions		
10	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “A Food Policy for Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,000,000	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Launching a Federal Strategy on Jobs and Tourism”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,709,192	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Strong Arctic and Northern Communities”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	9,999,990	
			63,507,528
	CANADIAN NUCLEAR SAFETY COMMISSION		
1	– Program expenditures		39,136,248
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1	– Program expenditures	4,772,413	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board		
5	– Authority granted to the Treasury Board to supplement any appropriation of the Commission for the initiative “Protecting Canada’s Critical Infrastructure from Cyber Threats”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	2,545,092	
			7,317,505

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADIAN SECURITY INTELLIGENCE SERVICE</b>		
1	– Program expenditures	535,592,804	
5	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Enhancing the Integrity of Canada’s Borders and Asylum System”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	2,020,000	
10	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Helping Travellers Visit Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	890,000	
15	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Protecting Canada’s National Security”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,236,746	
20	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Protecting the Rights and Freedoms of Canadians”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	9,200,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Renewing Canada’s Middle East Strategy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	8,300,000	
			559,239,550
	<b>CANADIAN SPACE AGENCY</b>		
1	– Operating expenditures	181,393,741	
5	– Capital expenditures	78,547,200	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	58,696,000	
			318,636,941
	<b>CANADIAN TOURISM COMMISSION</b>		
1	– Payments to the Commission	95,665,913	
5	– Authority granted to the Treasury Board to supplement any appropriation of the Commission for the initiative “Launching a Federal Strategy on Jobs and Tourism”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	5,000,000	
			100,665,913

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Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1	– Program expenditures		29,583,448
	CANADIAN TRANSPORTATION AGENCY		
1	– Program expenditures		31,499,282
	CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1	– Program expenditures	9,700,400	
5	– Authority granted to the Treasury Board to supplement any appropriation of the Commission for the initiative “Enhancing Accountability and Oversight of the Canada Border Services Agency”, announced in the Budget of March 19, 2019, revised April 1, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	420,000	
			10,120,400
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1	– Program expenditures	670,138,145	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		
5	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Protecting Canada’s Critical Infrastructure from Cyber Threats”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	9,095,310	
10	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Protecting Canada’s National Security”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	2,455,634	
15	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Protecting Democracy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,589,032	
20	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Renewing Canada’s Middle East Strategy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,700,000	
			687,978,121

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>COPYRIGHT BOARD</b>		
1	– Program expenditures		3,781,533
	<b>CORRECTIONAL SERVICE OF CANADA</b>		
1	– Operating expenditures	2,062,950,977	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund		
	– Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund		
	– Payments, in accordance with terms and conditions prescribed by the Governor in Council,		
	(a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and		
	(b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions		
	– Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for		
	(a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary;		
	(b) compensation for the maintenance of such persons; and		
	(c) payment in respect of the construction and related costs of such institutions		
5	– Capital expenditures, including	187,808,684	
	(a) payments to <i>aboriginal communities</i> , as defined in section 79 of the <i>Corrections and Conditional Release Act</i> , in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and		
	(b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs		
10	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Support for the Correctional Service of Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	95,005,372	
			2,345,765,033

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>COURTS ADMINISTRATION SERVICE</b>		
1	– Program expenditures	79,609,479	
5	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Enhancing the Integrity of Canada’s Borders and Asylum System”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	2,692,311	
10	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Supporting the Delivery of Justice through the Courts Administration Service”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	2,580,000	
			84,881,790
	<b>DEPARTMENT FOR WOMEN AND GENDER EQUALITY</b>		
1	– Operating expenditures	44,621,369	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– The grants listed in any of the Estimates for the fiscal year	55,073,977	
	– Contributions		
10	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Advancing Gender Equality”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	10,000,000	
			109,695,346



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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1	– Operating expenditures	571,622,434	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) collaborative research agreements and research services;		
	(b) the administration of the AgriStability program; and		
	(c) the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– Capital expenditures	40,505,291	
10	– The grants listed in any of the Estimates for the fiscal year	418,975,000	
	– Contributions		
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “A Food Policy for Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	19,000,000	
			1,050,102,725

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CANADIAN HERITAGE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act	187,918,312	
5	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– The grants listed in any of the Estimates for the fiscal year	1,201,637,400	
	– Contributions		
10	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Ensuring a Safe and Healthy Sport System”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	6,000,000	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Expanding Support for Artists and Cultural Events”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	30,500,000	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Inclusion of Canadians with Visual Impairments and Other Print Disabilities”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,370,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Introducing a New Anti-Racism Strategy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	16,995,609	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “National Day for Truth and Reconciliation”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	5,000,000	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Democracy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or	4,748,014	

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Vote No.	Items	Amount (\$)	Total (\$)
40	<p>DEPARTMENT OF CANADIAN HERITAGE – <i>Concluded</i></p> <p>for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</p> <p>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Preserving, Promoting and Revitalizing Indigenous Languages”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</p>	15,100,000	1,472,269,335

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1	– Operating expenditures	797,460,552	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– Capital expenditures	22,242,541	
10	– The grants listed in any of the Estimates for the fiscal year	1,775,345,121	
	– Contributions, including the provision of goods and services		
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Enhancing the Integrity of Canada’s Borders and Asylum System”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	160,430,000	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Improving Immigration Client Service”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	18,000,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Helping Travellers Visit Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	24,384,000	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting People from Unscrupulous Immigration Consultants”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	11,250,000	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Providing Health Care to Refugees and Asylum Seekers”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	125,120,000	
			2,934,232,214

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT</b>		
1	– Operating expenditures	702,802,917	
	– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;		
	(b) the provision of internal support services under section 29.2 of that Act;		
	(c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and		
	(d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– The grants listed in any of the Estimates for the fiscal year	2,728,809,482	
	– Contributions		
10	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Boosting the Capacity of the Federal Mediation and Conciliation Services”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,098,000	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Empowering Seniors in their Communities”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	20,000,000	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Enhancing Supports for Apprenticeship”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,000,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Ensuring Income Security Benefits are Fair and Efficient”, announced in the Budget of March 19, 2019, revised April 1, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	31,800,000	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Establishing a Permanent Global Talent Stream”, announced in the Budget of March 19, 2019, including to allow for the	6,360,000	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Continued</i>		
35	provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for – Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Expanding the Canada Service Corps”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	34,710,557	
40	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Expanding the Student Work Placement Program”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	75,529,000	
45	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Improving Gender and Diversity Outcomes in Skills Programs”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,000,000	
50	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Inclusion of Canadians with Visual Impairments and Other Print Disabilities”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,500,000	
55	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Investing in Service Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	91,100,000	
60	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Resolving Income Security Program Disputes More Quickly and Easily”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	400,000	
65	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting Black Canadian Communities”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	5,000,000	
70	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Modernizing the Youth Employment Strategy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is	29,500,000	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT – <i>Concluded</i>		
	listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for		
75	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting Employment for Persons with Intellectual Disabilities including Autism Spectrum Disorders”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,000,000	
80	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting Indigenous Post-Secondary Education”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,000,000	
85	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Participation of Social Purpose Organizations in the Social Finance Market”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	25,000,000	
			3,764,609,956



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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE		
1	– Program expenditures	99,360,558	
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$441,620,000 in the fiscal year 2019–20	1	
10	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Introducing a Financial Consumer Agency of Canada Governance Council”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	444,400	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Canadians’ Pensions”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	150,000	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Strengthening Canada’s Anti-Money Laundering and Anti-Terrorist Financing Regime”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	819,555	
			100,774,514

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>DEPARTMENT OF FISHERIES AND OCEANS</b>		
1	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Canada's share of expenses of the international fisheries commissions</li> <li>– Authority to provide free office accommodation for the international fisheries commissions</li> <li>– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects</li> <li>– Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year               <ul style="list-style-type: none"> <li>(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and</li> <li>(b) from the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>– The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	1,727,118,371	
5	<ul style="list-style-type: none"> <li>– Capital expenditures</li> <li>– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies</li> <li>– Authority for the purchase and disposal of commercial fishing vessels</li> </ul>	801,787,391	
10	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions</li> </ul>	293,046,191	
15	<ul style="list-style-type: none"> <li>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Canada's Marine Safety Response", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</li> </ul>	11,336,025	
20	<ul style="list-style-type: none"> <li>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Fisheries and Oceans Canada - Advancing Reconciliation", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</li> </ul>	5,069,400	
			2,838,357,378

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1	<ul style="list-style-type: none"> <li>– Operating expenditures, including those related to the appointment of Canada's representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations</li> <li>– Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations</li> <li>– Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization</li> <li>– Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>(a) trade and education fairs;</li> <li>(b) departmental publications; and</li> <li>(c) the following services: <ul style="list-style-type: none"> <li>(i) training services provided by the Canadian Foreign Service Institute,</li> <li>(ii) trade missions and other international business development services,</li> <li>(iii) investment development services,</li> <li>(iv) international telecommunication services,</li> <li>(v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and</li> <li>(vi) specialized consular services</li> </ul> </li> </ul> </li> <li>– The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	1,743,383,063	
5	– Capital expenditures	103,090,143	
10	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions, including payments for other specified purposes and for the provision of goods and services for <ul style="list-style-type: none"> <li>(a) the promotion of trade and investment; and</li> <li>(b) international humanitarian assistance and assistance in relation to international security, international development and global peace</li> </ul> </li> </ul>	4,191,984,964	
15	<ul style="list-style-type: none"> <li>– Payments made <ul style="list-style-type: none"> <li>(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and</li> <li>(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines</li> </ul> </li> </ul>	68,874,000	
20	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$232,491,748 in the fiscal year 2019–20		1

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
L25	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of the purchase of shares of international financial institutions may not exceed \$11,713,307 in United States dollars in the fiscal year 2019–20, which amount is estimated in Canadian dollars at \$17,000,000	1	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Administration of new free trade agreement measures and steel safeguards”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	11,446,936	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Canada’s National Security”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,252,387	
40	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Democracy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	716,099	
45	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Renewing Canada’s Middle East Strategy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	250,000,000	
50	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Enhancing Canada’s Global Arctic Leadership”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	6,133,109	
			6,376,880,703

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act	738,373,612	
5	– Capital expenditures	18,135,187	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	1,556,438,144	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Bringing Innovation to Regulations”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	24,597,388	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Enhancing the Federal Response to the Opioid Crisis in Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	7,300,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Introducing the Canadian Drug Agency”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	5,000,000	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Ovarian Cancer Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,000,000	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Against Bovine Spongiform Encephalopathy in Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,178,000	
40	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting a Safe and Non-Discriminatory	700,000	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF HEALTH – <i>Concluded</i>		
	Approach to Plasma Donation”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for		
45	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Terry Fox Research Institute”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	11,200,000	
50	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Creating a Pan-Canadian Database for Organ Donation and Transplantation”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	500,000	
			2,364,422,331

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
1	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Expenditures on works, buildings and equipment</li> <li>– Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property</li> <li>– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</li> <li>– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act</li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	3,316,984,242	
5	<ul style="list-style-type: none"> <li>– Capital expenditures</li> <li>– Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> <li>(a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or</li> <li>(b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development</li> </ul> </li> <li>– Expenditures on buildings, works, land and equipment that are on other than federal property</li> <li>– Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures</li> </ul>	5,491,717	
10	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions</li> </ul>	2,625,384,706	
L15	– Loans to indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	25,903,000	
L20	– Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	30,400,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Advancing Reconciliation by Settling Specific Claims”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	883,000,000	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Enhancing Indigenous Consultation and Capacity Support”, announced in the Budget of March 19, 2019, including to	1,500,000	



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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for		
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Honouring Missing Residential School Children”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	7,758,176	
40	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Indigenous Youth and Reconciliation”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,874,600	
45	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “More Connectivity = More Affordable Electricity”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	6,000,000	
50	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting Indigenous Business Development”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	25,777,783	
55	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Strong Arctic and Northern Communities”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	5,000,000	
			6,938,074,224

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES CANADA		
1	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Expenditures on works, buildings and equipment</li> <li>– Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property</li> <li>– Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment</li> <li>– Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>(a) the provision of services or the sale of products related to health protection and medical services; and</li> <li>(b) the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	1,954,110,539	
5	<ul style="list-style-type: none"> <li>– Capital expenditures</li> <li>– Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> <li>(a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or</li> <li>(b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of State styled Minister of Indigenous Services</li> </ul> </li> <li>– Expenditures on buildings, works, land and equipment that are on other than federal property</li> <li>– Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures</li> </ul>	5,617,593	
10	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions, in the form of monetary payments or the provision of goods or services</li> </ul>	9,496,193,599	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Better Information for Better Services”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,279,699	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Continuing Implementation of Jordan’s Principle”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures	404,100,000	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES CANADA – <i>Continued</i>		
25	made possible are not otherwise provided for – Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Core Governance Support for First Nations”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	24,000,000	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Ensuring Better Disaster Management Preparation and Response”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	5,520,000	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “On Track to Eliminate Boil Water Advisories On-Reserve”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	66,700,000	
40	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Improving Assisted Living and Long Term Care”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	40,316,600	
45	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Improving Emergency Response On-Reserve”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	32,705,600	
50	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Safe and Accessible Spaces for Urban Indigenous Peoples”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,700,000	
55	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting Indigenous Post-Secondary Education”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	78,546,789	
60	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting Inuit Children”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	30,000,000	

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Vote No.	Items	Amount (\$)	Total (\$)
65	<p>DEPARTMENT OF INDIGENOUS SERVICES CANADA – <i>Concluded</i></p> <p>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting the National Inuit Suicide Prevention Strategy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</p>	5,000,000	12,150,790,419

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	442,060,174	
5	– Capital expenditures	6,683,000	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	2,160,756,935	
L15	– Payments under subsection 14(2) of the <i>Department of Industry Act</i>	300,000	
L20	– Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Access to High-Speed Internet for all Canadians”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	25,905,000	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Giving Young Canadians Digital Skills”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	30,000,000	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Preparing for a New Generation of Wireless Technology”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	7,357,000	
40	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Canada’s Critical Infrastructure	964,000	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY – <i>Concluded</i>		
	from Cyber Threats”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for		
45	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Canada’s National Security”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,043,354	
50	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting Innovation in the Oil and Gas Sector Through Collaboration”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	10,000,000	
55	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting Renewed Legal Relationships With Indigenous Peoples”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,048,333	
60	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting the Next Generation of Entrepreneurs”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	7,300,000	
65	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting the work of the Business/Higher Education Roundtable”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	5,666,667	
70	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Launching a Federal Strategy on Jobs and Tourism (FedNor)”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,836,536	
			2,703,420,999

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF JUSTICE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department's mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	243,378,245	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	398,195,319	
10	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Bringing Innovation to Regulations", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	7,336,600	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Enhancing the Integrity of Canada's Borders and Asylum System", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	17,180,000	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Giving Canadians Better Access to Public Legal Education and Information", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,620,130	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Supporting Renewed Legal Relationships With Indigenous Peoples", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	500,000	
			668,210,294



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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE		
1	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Authority for total commitments, subject to allotment by the Treasury Board, of \$32,283,582,335 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$12,140,735,346 will come due for payment in future years)</li> <li>– Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments</li> <li>– Payments <ul style="list-style-type: none"> <li>(a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and</li> <li>(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines</li> </ul> </li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act</li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	15,831,781,435	
5	– Capital expenditures	3,767,569,717	
10	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> <li>(a) monetary payments or, in lieu of payment made to a recipient, <ul style="list-style-type: none"> <li>(i) the provision of goods or services, or</li> <li>(ii) the provision of the use of facilities; and</li> </ul> </li> <li>(b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> <li>(i) for the provision or transfer of defence equipment,</li> <li>(ii) for the provision of services for defence purposes, or</li> <li>(iii) for the provision or transfer of supplies or facilities for defence purposes</li> </ul> </li> </ul> </li> </ul>	181,364,645	
15	<ul style="list-style-type: none"> <li>Payments <ul style="list-style-type: none"> <li>(a) in respect of insurance and benefit programs or other arrangements for members of the Regular Force and the Reserve Force of the Canadian Forces; and</li> <li>(b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such members and for any other persons that the Treasury Board determines</li> </ul> </li> </ul>	435,458,107	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Canada’s National Security”,	2,067,264	

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>DEPARTMENT OF NATIONAL DEFENCE – <i>Concluded</i></b>		
	announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for		
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Renewing Canada’s Middle East Strategy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	199,400,000	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting Veterans as They Transition to Post-Service Life”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	18,990,000	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Reinforcing Canada’s Support for Ukraine”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	34,073,332	
			20,470,704,500

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES		
1	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>(a) the sale of forestry and information products;</li> <li>(b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>;</li> <li>(c) training and certification activities related to the Act and Regulations referred to in paragraph (b);</li> <li>(d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and</li> <li>(e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i></li> </ul> </li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	563,825,825	
5	– Capital expenditures	13,996,000	
10	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions</li> </ul>	471,008,564	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Encouraging Canadians to Use Zero Emission Vehicles”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	10,034,967	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Engaging Indigenous Communities in Major Resource Projects”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	12,801,946	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Ensuring Better Disaster Management Preparation and Response”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	11,090,650	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Improving Canadian Energy Information”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,674,737	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Canada’s Critical Infrastructure from Cyber Threats”, announced in the Budget of March 19, 2019, including to	808,900	

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Vote No.	Items	Amount (\$)	Total (\$)
40	<p>DEPARTMENT OF NATURAL RESOURCES – <i>Concluded</i></p> <p>allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</p> <p>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Strong Arctic and Northern Communities”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</p>	6,225,524	1,091,467,113

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	130,135,974	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	597,655,353	
10	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Ensuring Better Disaster Management Preparation and Response”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	158,465,000	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Canada’s Critical Infrastructure from Cyber Threats”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,773,000	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Canada’s National Security”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,993,464	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Children from Sexual Exploitation Online”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,443,100	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Community Gathering Places from Hate Motivated Crimes”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	2,000,000	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Strengthening Canada’s Anti-Money Laundering and Anti-Terrorist Financing Regime”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the	3,282,450	

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Vote No.	Items	Amount (\$)	Total (\$)
	<p>DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i></p> <p>fiscal year, as long as the expenditures made possible are not otherwise provided for</p>		
			899,748,341

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1	<ul style="list-style-type: none"> <li>– Operating expenditures for the provision of accommodation, common and central services</li> <li>– Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i></li> <li>– Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	2,064,010,339	
5	<ul style="list-style-type: none"> <li>– Capital expenditures including expenditures on works other than federal property</li> <li>– Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services</li> </ul>	1,022,932,047	
10	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Cost and Profit Assurance Program”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,151,598	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Ensuring Proper Payments for Public Servants”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	351,823,946	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Improving Crossings in Canada’s Capital Region”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	5,700,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Industrial Security Systems Transformation Project”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	8,081,424	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Maintaining Service Levels of the Controlled	4,042,000	



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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
	Goods Program”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for		
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Predictable Capital Funding”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	372,553,504	
40	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Real Property Repairs and Maintenance”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	275,000,000	
			4,107,294,858

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT		
1	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including <ul style="list-style-type: none"> <li>(a) research, analysis and scientific services;</li> <li>(b) hydrometric surveys;</li> <li>(c) regulatory services;</li> <li>(d) monitoring services, including monitoring services with respect to the oil sands;</li> <li>(e) fees for entry to federal real property or federal immovables;</li> <li>(f) permits; and</li> <li>(g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing</li> </ul> </li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	837,298,834	
5	<ul style="list-style-type: none"> <li>– Capital expenditures</li> <li>– Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies</li> <li>– Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property</li> </ul>	82,322,680	
10	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services</li> </ul>	787,558,681	
15	<ul style="list-style-type: none"> <li>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Canada’s Marine Safety Response”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</li> </ul>	2,535,478	
20	<ul style="list-style-type: none"> <li>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Ensuring Better Disaster Management Preparation and Response”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</li> </ul>	790,033	
25	<ul style="list-style-type: none"> <li>– Authority granted to the Treasury Board to supplement any appropriation of</li> </ul>	4,739,890	

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Vote No.	Items	Amount (\$)	Total (\$)
30	<p>DEPARTMENT OF THE ENVIRONMENT – <i>Concluded</i></p> <p>the Department for the initiative “Implementing a Federal Carbon Offset System”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</p> <p>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Strong Arctic and Northern Communities”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</p>	18,280,000	1,733,525,596

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT		
1	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics</li> <li>– Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i></li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act</li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	678,526,078	
5	– Capital expenditures	134,973,337	
10	Grants and contributions – Efficient Transportation System <ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions</li> </ul>	593,897,864	
15	Grants and contributions – Green and Innovative Transportation System <ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions</li> </ul>	65,026,921	
20	Grants and contributions – Safe and Secure Transportation System <ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year</li> <li>– Contributions</li> </ul>	17,842,681	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Bringing Innovation to Regulations”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	10,079,959	
30	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Canada’s Marine Safety Response”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,128,497	
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Delivering Better Service for Air Travellers”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,800,000	
40	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Encouraging Canadians to Use Zero Emission Vehicles”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures	70,988,502	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT – <i>Concluded</i>		
45	made possible are not otherwise provided for – Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Canada’s Critical Infrastructure from Cyber Threats”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	2,147,890	
50	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Safe and Secure Road and Rail Transportation”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	73,110,648	
			1,652,522,377

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS		
1	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities</li> <li>– Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director's interest or right in those properties</li> <li>– The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>	1,125,198,099	
5	<ul style="list-style-type: none"> <li>– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board</li> <li>– Contributions</li> </ul>	3,180,739,500	
10	<ul style="list-style-type: none"> <li>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Supporting Veterans' Families", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</li> </ul>	30,000,000	
15	<ul style="list-style-type: none"> <li>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Commemorating Canada's Veterans", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</li> </ul>	1,000,000	
20	<ul style="list-style-type: none"> <li>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Juno Beach Centre", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</li> </ul>	500,000	
25	<ul style="list-style-type: none"> <li>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Recognizing Métis Veterans", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for</li> </ul>	30,000,000	
30	<ul style="list-style-type: none"> <li>– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative "Supporting Research on Military and Veteran Health", announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed</li> </ul>	901,100	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS – <i>Concluded</i>		
	in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for		
35	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Supporting Veterans as They Transition to Post-Service Life”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	13,541,956	
			4,381,880,655
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1	– Operating expenditures	37,981,906	
	– The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– The grants listed in any of the Estimates for the fiscal year	209,531,630	
	– Contributions		
10	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Launching a Federal Strategy on Jobs and Tourism”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,607,224	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Protecting Water and Soil in the Prairies”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,000,000	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Increased Funding for the Regional Development Agencies”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	15,800,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Investing in a Diverse and Growing Western Economy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	33,300,000	
			301,220,760



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Vote No.	Items	Amount (\$)	Total (\$)
	<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b>		
1	– Operating expenditures	39,352,146	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– The grants listed in any of the Estimates for the fiscal year	277,942,967	
	– Contributions		
10	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Launching a Federal Strategy on Jobs and Tourism”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,097,848	
			320,392,961
	<b>FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO</b>		
1	– Operating expenditures	29,201,373	
5	– The grants listed in any of the Estimates for the fiscal year	224,900,252	
	– Contributions		
10	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Launching a Federal Strategy on Jobs and Tourism”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,867,976	
			257,969,601
	<b>FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA</b>		
1	– Program expenditures	46,229,624	
5	– Authority granted to the Treasury Board to supplement any appropriation of the Centre for the initiative “Strengthening Canada’s Anti-Money Laundering and Anti-Terrorist Financing Regime”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,603,952	
			49,833,576
	<b>HOUSE OF COMMONS</b>		
1	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices		349,812,484
	– Contributions		
	– Authority to expend revenues that it receives during the fiscal year arising from its activities		

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>IMMIGRATION AND REFUGEE BOARD</b>		
1	– Program expenditures	148,584,137	
5	– Authority granted to the Treasury Board to supplement any appropriation of the Board for the initiative “Enhancing the Integrity of Canada’s Borders and Asylum System”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	56,850,000	
			205,434,137
	<b>INTERNATIONAL DEVELOPMENT RESEARCH CENTRE</b>		
1	– Payments to the Centre		142,907,117
	<b>INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)</b>		
1	– Program expenditures		9,726,454
	– Expenses of the Canadian Section, including salaries		
	– Expenses of studies, surveys and investigations by the Commission under International References		
	– Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		
	<b>INVEST IN CANADA HUB</b>		
1	– Program expenditures		36,056,589
	<b>LEADERS’ DEBATES COMMISSION</b>		
1	– Program expenditures		4,520,775
	<b>LIBRARY AND ARCHIVES OF CANADA</b>		
1	– Operating expenditures	100,121,964	
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) the provision of access to the collection and from the reproduction of materials from the collection; and		
	(b) the provision of internal support services under section 29.2 of that Act		
5	– Capital expenditures	47,317,641	
			147,439,605
	<b>LIBRARY OF PARLIAMENT</b>		
1	– Program expenditures		44,707,087
	– Authority to expend revenues that it receives in the fiscal year arising from its activities		

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Vote No.	Items	Amount (\$)	Total (\$)
	MARINE ATLANTIC INC.		
1	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		152,904,000
	MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1	– Program expenditures		6,181,230
	MILITARY POLICE COMPLAINTS COMMISSION		
1	– Program expenditures		4,320,051
	NATIONAL ARTS CENTRE CORPORATION		
1	– Payments to the Corporation for operating expenditures		35,270,142
	NATIONAL CAPITAL COMMISSION		
1	– Payments to the Commission for operating expenditures	73,809,724	
5	– Payments to the Commission for capital expenditures	62,452,816	
			136,262,540
	NATIONAL ENERGY BOARD		
1	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	82,536,499	
5	– Authority granted to the Treasury Board to supplement any appropriation of the Board for the initiative “Canadian Energy Regulator Transition Costs”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,670,000	
			86,206,499
	NATIONAL FILM BOARD		
1	– Program expenditures		68,370,782
	NATIONAL GALLERY OF CANADA		
1	– Payments to the Gallery for operating and capital expenditures	38,613,922	
5	– Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	
			46,613,922
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1	– Payments to the Museum for operating and capital expenditures		30,842,380

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>NATIONAL RESEARCH COUNCIL OF CANADA</b>		
1	– Operating expenditures	436,503,800	
5	– Capital expenditures	58,320,000	
10	– The grants listed in any of the Estimates for the fiscal year	448,814,193	
	– Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory		
			943,637,993
	<b>NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL</b>		
1	– Operating expenditures	53,905,016	
5	– The grants listed in any of the Estimates for the fiscal year	1,296,774,972	
10	– Authority granted to the Treasury Board to supplement any appropriation of the Council for the initiative “Paid Parental Leave for Student Researchers”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,805,000	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Council for the initiative “Supporting Graduate Students Through Research Scholarships”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,350,000	
			1,356,834,988
	<b>NORTHERN PIPELINE AGENCY</b>		
1	– Program expenditures		
	– Contributions		1,055,000
	<b>OFFICE OF INFRASTRUCTURE OF CANADA</b>		
1	– Operating expenditures	107,937,673	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– Capital expenditures	1,077,056,634	
10	– The grants listed in any of the Estimates for the fiscal year	5,203,781,712	
	– Contributions		
			6,388,776,019

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Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE AUDITOR GENERAL		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and (b) the inquiries conducted under section 11 of the <i>Auditor General Act</i>		78,084,524
	OFFICE OF THE CHIEF ELECTORAL OFFICER		
1	– Program expenditures		39,217,905
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>	9,120,770	
5	– Operating expenditures — Canadian Judicial Council	4,063,869	
10	– Authority granted to the Treasury Board to supplement any appropriation of the Office for the initiative “Enhancing the Integrity of Canada’s Borders and Asylum System”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,168,987	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Office for the initiative “Supporting Judicial Advisory Committee Members”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,154,394	
			15,508,020
	OFFICE OF THE COMMISSIONER OF LOBBYING		
1	– Program expenditures		4,406,633
	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
1	– Program expenditures		19,373,985
	OFFICE OF THE COMMUNICATIONS SECURITY ESTABLISHMENT COMMISSIONER		
1	– Program expenditures		1,974,788

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER</b>		
1	– Program expenditures		6,355,513
	<b>OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA</b>		
1	– Program expenditures		4,735,703
	<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>		
1	– Program expenditures	176,434,642	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) the provision of prosecution and prosecution-related services;		
	(b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office's mandate; and		
5	(c) the provision of internal support services under section 29.2 of that Act	4,200,000	
	– Authority granted to the Treasury Board to supplement any appropriation of the Office for the initiative “Supporting the Public Prosecution Service of Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for		
			180,634,642
	<b>OFFICE OF THE GOVERNOR GENERAL'S SECRETARY</b>		
1	– Program expenditures		19,918,532
	– Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		
	<b>OFFICE OF THE PARLIAMENTARY BUDGET OFFICER</b>		
1	– Program expenditures		7,016,482
	<b>OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER</b>		
1	– Program expenditures		4,982,609
	– Contributions		
	<b>OFFICE OF THE SENATE ETHICS OFFICER</b>		
1	– Program expenditures		1,231,278
	<b>OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS</b>		
1	– Program expenditures		1,073,489

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA</b>		
1	– Program expenditures – Office of the Information Commissioner	10,209,556	
5	– Program expenditures – Office of the Privacy Commissioner	21,968,802	
	– Contributions – Office of the Privacy Commissioner		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
10	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Support for Access to Information - Office of the Information Commissioner of Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,032,615	
15	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Protecting the Privacy of Canadians - Office of the Privacy Commissioner of Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	5,100,000	
			40,310,973
	<b>PARLIAMENTARY PROTECTIVE SERVICE</b>		
1	– Program expenditures		81,786,647
	– Authority to expend revenues that it receives during the fiscal year arising from its activities		
	<b>PAROLE BOARD OF CANADA</b>		
1	– Program expenditures		41,777,398
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations		
	<b>PATENTED MEDICINE PRICES REVIEW BOARD</b>		
1	– Program expenditures		15,333,767



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Vote No.	Items	Amount (\$)	Total (\$)
	<b>PRIVY COUNCIL OFFICE</b>		
1	<ul style="list-style-type: none"> <li>– Program expenditures, including <ul style="list-style-type: none"> <li>(a) operating expenditures of Commissions of Inquiry not otherwise provided for;</li> <li>(b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and</li> <li>(c) the operation of the Prime Minister’s residence</li> </ul> </li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> <li>(a) the provision of intelligence analysis training; and</li> <li>(b) the provision of internal support services under section 29.2 of that Act</li> </ul> </li> <li>– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>		161,140,646
	<b>PUBLIC HEALTH AGENCY OF CANADA</b>		
1	<ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act</li> </ul>	328,084,900	
5	– Capital expenditures	7,752,500	
10	– The grants listed in any of the Estimates for the fiscal year	238,443,035	
	– Contributions		
15	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Introducing a National Dementia Strategy”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	2,510,000	
20	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Protecting Against Bovine Spongiform Encephalopathy in Canada”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	800,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Supporting a Pan-Canadian Suicide Prevention Service”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,999,000	
			582,589,435

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>PUBLIC SERVICE COMMISSION</b>		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act		74,055,538
	<b>REGISTRAR OF THE SUPREME COURT OF CANADA</b>		
1	– Program expenditures		25,714,267

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>ROYAL CANADIAN MOUNTED POLICE</b>		
1	– Operating expenditures	2,436,011,187	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
5	– Capital expenditures	248,693,417	
10	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board	286,473,483	
	– Contributions		
15	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Delivering Better Service for Air Travellers”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	3,300,000	
20	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Enhancing the Integrity of Canada’s Borders and Asylum System”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	18,440,000	
25	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Protecting Canada’s National Security”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	992,280	
30	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Strengthening Canada’s Anti-Money Laundering and Anti-Terrorist Financing Regime”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	4,100,000	
35	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Support for the Royal Canadian Mounted Police”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	96,192,357	
			3,094,202,724
	<b>ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE</b>		
1	– Program expenditures		3,076,946

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1	– Program expenditures		3,271,323
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
1	– Program expenditures		4,629,028
	SENATE		
1	– Program expenditures, including payments in respect of the cost of operating Senators' offices and an allowance in lieu of residence to the Speaker of the Senate		78,375,193
	– Contributions		
	– Authority to expend revenues that it receives during the fiscal year arising from its activities		
	SHARED SERVICES CANADA		
1	– Operating expenditures	1,560,480,166	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services		
5	– Capital expenditures	246,323,423	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>		
10	– Authority granted to the Treasury Board to supplement any appropriation of the organization for the initiative “Making Federal Government Workplaces More Accessible”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,619,949	
			1,808,423,538

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Vote No.	Items	Amount (\$)	Total (\$)
	<b>SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL</b>		
1	– Operating expenditures	35,100,061	
5	– The grants listed in any of the Estimates for the fiscal year	884,037,003	
10	– Authority granted to the Treasury Board to supplement any appropriation of the Council for the initiative “Paid Parental Leave for Student Researchers”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	1,447,000	
15	– Authority granted to the Treasury Board to supplement any appropriation of the Council for the initiative “Supporting Graduate Students Through Research Scholarships”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	6,090,000	
			926,674,064
	<b>STANDARDS COUNCIL OF CANADA</b>		
1	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		17,910,000
	<b>STATISTICS CANADA</b>		
1	– Program expenditures	423,989,188	
	– The grants listed in any of the Estimates for the fiscal year		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		
5	– Authority granted to the Treasury Board to supplement any appropriation of the Agency for the initiative “Monitoring Purchases of Canadian Real Estate”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	500,000	
			424,489,188
	<b>TELEFILM CANADA</b>		
1	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		101,878,949

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1	– Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier and Champlain Bridges, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île-des-Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and of the Bonaventure Expressway		296,580,451
	THE NATIONAL BATTLEFIELDS COMMISSION		
1	– Program expenditures		6,982,283

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>TREASURY BOARD SECRETARIAT</b>		
1	– Program expenditures	259,075,962	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	Government Contingencies	750,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation		
	– Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for – including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year – as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made		
	– Authority to reuse any sums allotted and repaid to this appropriation from other appropriations		
10	Government-wide Initiatives	326,825,856	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration		
20	Public Service Insurance	2,656,910,100	
	– Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines		
	– Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements		
	(a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and		
	(b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>		
25	Operating Budget Carry Forward	1,600,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year		
30	Paylist Requirements	600,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for		
	(a) requirements related to parental and maternity allowances;		
	(b) entitlements on cessation of service or employment; and		
	(c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the		



Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>TREASURY BOARD SECRETARIAT – <i>Concluded</i></b>		
	federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces		
35	Capital Budget Carry Forward	800,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year		
45	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Advancing Gender Equality”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	300,000	
50	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Ensuring Proper Payments for Public Servants”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	25,069,086	
55	– Authority granted to the Treasury Board to supplement any appropriation of the Department for the initiative “Federal Public Service Dental Plan Amendments”, announced in the Budget of March 19, 2019, including to allow for the provision of new grants or for any increase to the amount of a grant that is listed in any of the Estimates for the fiscal year, as long as the expenditures made possible are not otherwise provided for	11,000,000	
			7,029,181,004
	<b>VETERANS REVIEW AND APPEAL BOARD</b>		
1	– Program expenditures		9,582,026
	<b>VIA RAIL CANADA INC.</b>		
1	– Payments to the corporation in respect of the costs of its management		731,594,011
	– Payments to the corporation for capital expenditures		
	– Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		
	<b>WINDSOR-DETROIT BRIDGE AUTHORITY</b>		
1	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		802,476,546
			119,071,856,785

**Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill**  
(for the financial year ending March 31, 2021)

Unless specifically identified under the **Changes in 2019–20 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	<b>CANADA BORDER SERVICES AGENCY</b>		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	1,550,213,856	
5	– Capital expenditures	124,728,621	1,674,942,477
	<b>CANADA REVENUE AGENCY</b>		
1	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,448,198,845	
5	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	25,919,753	3,474,118,598
	<b>PARKS CANADA AGENCY</b>		
1	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	1,433,900,120	
5	– Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i>	13,423,000	1,447,323,120
			6,596,384,195

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# Q&As

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## **Toronto Waterfront Revitalization Initiative:** **Quayside Project**

**Question:** When will the Quayside Master Innovation and Development Plan (MIDP) be released?

**Answer:**

- Sidewalk Labs is expected to submit a draft MIDP to Waterfront Toronto ~~early this summer~~ later this spring.

**Question:** What is the process for reviewing and making decisions on the MIDP once it is released?

**Answer:**

- Waterfront Toronto will undertake extensive public and stakeholder consultation once the MIDP is released.
- Following the consultation period, Waterfront Toronto will review and evaluate the MIDP against intended goals and objectives. Management will then prepare a report, with recommendations, for the Board of Directors who will subsequently decide whether to pursue all or some elements of the MIDP.
- Any project proposals that are approved to move forward will be subject to a number of approvals through the City of Toronto as well as the other orders of government.

**Question:** What is the scope and scale of the Quayside project?

**Answer:**

- Broadly, the Request for Proposals (RFP) sought an innovation and funding partner to think through tough urban challenges and create a strong and compelling vision for the Quayside site.
- While the focus of the RFP is on the 12-acres of Quayside, it also identified an opportunity to propose ideas that could potentially be brought to scale in other areas of the waterfront.

**Question:** What opportunities will there be for Canadian entrepreneurs in the Quayside project?

**Answer:**

- Opportunities for Canadian tech companies and start-ups to supply technology or other solutions at Quayside would come at a later implementation stage, if the MIDP is approved.

- Protocols for procurement would set the stage for how companies can participate and compete in future projects at Quayside.
- If pressed:
  - We have not seen the MIDP at this time and cannot speculate on its contents.

**Question: How are Waterfront Toronto and Sidewalk Labs proposing to deal with data governance and privacy concerns that have arisen over Quayside?**

**Answer:**

- Both Waterfront Toronto and Sidewalk Labs are engaging leading experts and the public on these issues. This includes Waterfront's arms-length Digital Strategy Advisory Panel.
- Our government expects any digital innovation proposals brought forward as part of the MIDP to be fully compliant with existing Canadian privacy law and aligned with the principles outlined in our recently announced Digital Charter.
- Sidewalk and Waterfront are exploring the establishment of an independent, non-profit Data Trust that could govern the collection and use of certain types of data within the geography of the project. This is one approach, but other ideas may come forward.

**Question: How does the federal government's recently announced "Digital Charter" relate to the Quayside project?**

**Answer:**

- The Charter could provide a framework to guide implementation of any digital elements under the MIDP that are approved to move forward.
- Proposals under the Charter that touch on the concept of data trusts or the need to modernize the *Personal Information Protection and Electronic Documents Act*, for example, clearly resonate with the Quayside project being considered by Waterfront Toronto.
- Once details of the MIDP are released, Infrastructure Canada will work closely with Innovation, Science and Economic Development to better understand specific cross-walks.

**Question: Does the federal government support calls for Waterfront Toronto to slow down its partnership with Sidewalk Labs, or even issuing a new RFP to find a different development partner?**

- We support Waterfront Toronto's vision for building advanced and sustainable communities, including through innovative partnerships such as Sidewalk Labs in the case of Quayside.
- Any development plans for Quayside brought forward in the MIDP will be subject to extensive public and expert scrutiny before it is submitted to the Waterfront Toronto Board of Directors for consideration and adoption.

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**Page 447  
is withheld  
pursuant to paragraphs  
21(1)(a) & 21(1)(b)  
of the *Access to Information Act***

**\*\*\*\***

**La page 447  
Font l'objet d'une exception totale  
conformément aux dispositions des  
paragraphes  
21(1)(a) & 21(1)(b)  
de la *loi sur l'accès à l'information***